



**pennsylvania**  
DEPARTMENT OF HEALTH

**ANNUAL REPORT  
OF  
EXPENDITURES  
REGIONAL TOBACCO  
CONTROL PROGRAMS**

**July 1, 2016– June 30, 2017**

**Bureau of Health Promotion  
and Risk Reduction**

**March 2018**

## **PREFACE**

On Oct. 1, 2007, Pennsylvania's Tobacco Prevention and Control programs transitioned from a county-based service delivery system to a consolidated service delivery system utilizing eight regional primary contractors. The service delivery areas include:

- Region 1 – Allegheny County
- Region 2 – Northcentral Region – Bradford, Centre, Clinton, Columbia, Lycoming, Montour, Northumberland, Potter, Snyder, Sullivan, Tioga and Union Counties
- Region 3 – Northeast Region – Carbon, Lackawanna, Lehigh, Luzerne, Monroe, Northampton, Pike, Susquehanna, Wayne and Wyoming Counties
- Region 4 – Northwest Region – Cameron, Clarion, Clearfield, Crawford, Elk, Erie, Forest, Jefferson, Lawrence, McKean, Mercer, Venango and Warren Counties
- Region 5 – Philadelphia County
- Region 6 – Southcentral Region – Adams, Bedford, Blair, Cumberland, Dauphin, Franklin, Fulton, Huntingdon, Juniata, Lebanon, Mifflin, Perry and York Counties
- Region 7 – Southeast Region – Berks, Bucks, Chester, Delaware, Lancaster, Montgomery, and Schuylkill Counties
- Region 8 – Southwest Region – Armstrong, Beaver, Butler, Cambria, Fayette, Greene, Indiana, Somerset, Washington and Westmoreland Counties

With the passage of the Pennsylvania State Budget in 2007, Section 708(b) of Act 77 of 2001, the Tobacco Settlement Act, was amended. Section (4) of the amended language reads:

“ (4)the Department of Health to compile an annual report of expenditures per county and the services provided in each region. The amendment also requires the Department of Health to publish the report on the Department's website 60 days following the close of each fiscal year.”

The following report is the State Program Year 2016-17 Annual Report of Expenditures by the State, its Regional Tobacco Control Programs in the 67 Counties as required under the Amendment to Act 77. This report covers the contract program period of July 1, 2016 through June 30, 2017.

TOBACCO SETTLEMENT FUND COMPLIANCE REPORT OF REGIONAL TOBACCO CONTROL PROGRAMS		
July 1, 2016 - June 30, 2017		
Total of all Region Activities by Program Service Categories State of Pennsylvania		
Categories	Amount Budgeted*	Expenditures*
I. Prevention of Tobacco Use Among Young People	\$2,743,608	\$2,659,937
II. Promotion of Quitting Among Adults and Young People	\$2,584,181	\$2,481,185
III. Elimination of Exposure to Second-Hand Smoke	\$2,208,010	\$1,906,902
IV. Evaluation	\$1,236,940	\$1,155,699
<b>Total</b>	<b>\$8,772,738</b>	<b>\$8,203,724</b>

TOBACCO SETTLEMENT FUND COMPLIANCE REPORT OF REGIONAL TOBACCO CONTROL PROGRAMS		
July 1, 2016 - June 30, 2017		
REGION 1 – Allegheny County		
Categories	Amount Budgeted*	Expenditures*
I. Prevention of Tobacco Use Among Young People	\$ 481,842	\$ 379,158
II. Promotion of Quitting Among Adults and Young People	\$ 316,127	\$ 334,200
III. Elimination of Exposure to Second-Hand Smoke	\$ 188,716	\$ 148,547
IV. Evaluation	\$ 62,785	\$ 60,256
<b>Total</b>	\$ 986,470	\$ 922,161

\*All amounts rounded using standard rounding.

Allegheny County	\$ 986,470	\$ 922,161
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TOBACCO SETTLEMENT FUND COMPLIANCE REPORT OF REGIONAL TOBACCO CONTROL PROGRAMS		
July 1, 2016 – June 30, 2017		
REGION 2 – Northcentral		
Categories	Amount Budgeted*	Expenditures*
I. Prevention of Tobacco Use Among Young People	\$135,384	\$131,627
II. Promotion of Quitting Among Adults and Young People	\$176,855	\$147,248
III. Elimination of Exposure to Second-Hand Smoke	\$159,457	\$140,247
IV. Evaluation	\$43,140	\$58,906
<b>Total</b>	<b>\$514,836</b>	<b>\$478,028</b>

Bradford County	\$11,413	\$9,098
Centre County	\$28,173	\$20,228
Clinton County	\$10,931	\$10,082
Columbia County	\$12,269	\$9,546
Lycoming County	\$21,225	\$16,273
Montour County	\$10,931	\$8,589
Northumberland County	\$17,265	\$13,093
Potter County	\$10,931	\$8,701
Snyder County	\$10,931	\$7,456
Sullivan County	\$10,931	\$7,095
Tioga County	\$10,931	\$9,919
Union County	\$10,931	\$7,905

\*All amounts rounded using standard rounding.

<b>TOBACCO SETTLEMENT FUND COMPLIANCE REPORT OF REGIONAL TOBACCO CONTROL PROGRAMS</b>		
<b>July 1, 2016 – June 30, 2017</b>		
<b>REGION 3 - Northeast</b>		
<b>Categories</b>	<b>Amount Budgeted*</b>	<b>Expenditures*</b>
<b>I. Prevention of Tobacco Use Among Young People</b>	\$210,200	\$256,670
<b>II. Promotion of Quitting Among Adults and Young People</b>	\$273,054	\$225,242
<b>III. Elimination of Exposure to Second-Hand Smoke</b>	\$218,885	\$178,095
<b>IV. Evaluation</b>	\$78,016	\$73,334
<b>Total</b>	\$780,155	\$733,341

<b>Carbon County</b>	\$26,258	\$24,479
<b>Lackawanna County</b>	\$101,794	\$95,615
<b>Lehigh County</b>	\$174,472	\$164,875
<b>Luzerne County</b>	\$155,923	\$146,654
<b>Monroe County</b>	\$78,104	\$73,422
<b>Northampton County</b>	\$145,742	\$137,362
<b>Pike County</b>	\$24,466	\$22,734
<b>Susquehanna County</b>	\$24,466	\$22,734
<b>Wayne County</b>	\$24,466	\$22,734
<b>Wyoming County</b>	\$24,466	\$22,734

\*All amounts rounded using standard rounding.

<b>TOBACCO SETTLEMENT FUND COMPLIANCE REPORT OF REGIONAL TOBACCO CONTROL PROGRAMS</b>		
<b>July 1, 2016– June 30, 2017</b>		
<b>REGION 4 - Northwest</b>		
<b>Categories</b>	<b>Amount Budgeted*</b>	<b>Expenditures*</b>
<b>I. Prevention of Tobacco Use Among Young People</b>	\$286,903	\$283,435
<b>II. Promotion of Quitting Among Adults and Young People</b>	\$204,930	\$316,875
<b>III. Elimination of Exposure to Second-Hand Smoke</b>	\$164,944	\$103,298
<b>IV. Evaluation</b>	\$163,944	\$95,817
<b>Total</b>	<b>\$819,721</b>	<b>\$799,425</b>

<b>Cameron County</b>	\$43,553	\$30,332
<b>Clarion County</b>	\$43,553	\$73,587
<b>Clearfield County</b>	\$58,883	\$40,646
<b>Crawford County</b>	\$63,211	\$93,535
<b>Elk County</b>	\$43,553	\$30,584
<b>Erie County</b>	\$201,581	\$162,229
<b>Forest County</b>	\$43,553	\$30,183
<b>Jefferson County</b>	\$43,553	\$31,273
<b>Lawrence County</b>	\$64,366	\$43,865
<b>McKean County</b>	\$43,553	\$32,543
<b>Mercer County</b>	\$83,345	\$130,740
<b>Venango County</b>	\$43,553	\$61,662
<b>Warren County</b>	\$43,553	\$38,247

\* All amounts rounded using standard rounding.

TOBACCO SETTLEMENT FUND COMPLIANCE REPORT OF REGIONAL TOBACCO CONTROL PROGRAMS		
July 1, 2016– June 30, 2017		
REGION 5 – Philadelphia County		
Categories	Amount Budgeted*	Expenditures*
I. Prevention of Tobacco Use Among Young People	\$420,157	\$410,016
II. Promotion of Quitting Among Adults and Young People	\$287,015	\$284,389
III. Elimination of Exposure to Second-Hand Smoke	\$310,439	\$295,733
IV. Evaluation	\$54,323	\$53,117
<b>Total</b>	<b>\$1,071,933</b>	<b>\$1,043,255</b>

\*All amounts rounded using standard rounding.

<b>Philadelphia County</b>	<b>\$1,071,933</b>	<b>\$1,043,255</b>
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\*All amounts rounded using standard rounding.

<b>TOBACCO SETTLEMENT FUND COMPLIANCE REPORT OF REGIONAL TOBACCO CONTROL PROGRAMS</b>		
<b>July 1, 2016– June 30, 2017</b>		
<b>REGION 6 - Southcentral</b>		
<b>Categories</b>	<b>Amount Budgeted*</b>	<b>Expenditures*</b>
<b>I. Prevention of Tobacco Use Among Young People</b>	\$231,376	\$213,532
<b>II. Promotion of Quitting Among Adults and Young People</b>	\$323,926	\$313,587
<b>III. Elimination of Exposure to Second-Hand Smoke</b>	\$277,651	\$255,616
<b>IV. Evaluation</b>	\$92,550	\$146,159
<b>Total</b>	\$925,502	\$928,894

<b>Adams County</b>	\$47,434	\$47,434
<b>Bedford County</b>	\$21,358	\$27,736
<b>Blair County</b>	\$61,799	\$61,799
<b>Cumberland County</b>	\$136,243	\$136,243
<b>Dauphin County</b>	\$152,671	\$152,671
<b>Franklin County</b>	\$79,090	\$79,090
<b>Fulton County</b>	\$21,358	\$22,218
<b>Huntingdon County</b>	\$21,358	\$21,614
<b>Juniata County</b>	\$21,358	\$21,614
<b>Lebanon County</b>	\$62,707	\$62,707
<b>Mifflin County</b>	\$21,358	\$21,624
<b>Perry County</b>	\$21,358	\$21,722
<b>York County</b>	\$257,412	\$257,412

July 1, 2016 – June 30, 2017		
REGION 7 – Southeast		
Categories	Amount Budgeted*	Expenditures*
I. Prevention of Tobacco Use Among Young People	\$638,814	\$651,483
II. Promotion of Quitting Among Adults and Young People	\$715,171	\$687,623
III. Elimination of Exposure to Second-Hand Smoke	\$600,816	\$604,151
IV. Evaluation	\$569,920	\$579,787
Total	\$2,524,721	\$2,523,043

Berks County	\$316,132	\$317,717
Bucks County	\$440,318	\$438,857
Chester County	\$349,197	\$350,766
Delaware County	\$402,088	\$403,941
Lancaster County	\$365,777	\$366,669
Montgomery County	\$498,746	\$473,857
Schuylkill County	\$152,464	\$153,667

TOBACCO SETTLEMENT FUND COMPLIANCE REPORT OF REGIONAL TOBACCO CONTROL PROGRAMS		
July 1, 2016 – June 30, 2017		
REGION 8 - Southwest		
Categories	Amount Budgeted*	Expenditures*
I. Prevention of Tobacco Use Among Young People	\$401,934	\$334,018
II. Promotion of Quitting Among Adults and Young People	\$287,102	\$172,020
III. Elimination of Exposure to Second-Hand Smoke	\$287,102	\$181,215
IV. Evaluation	\$172,261	\$88,325
Total	\$1,148,408	\$777,577

Armstrong County	\$57,420	\$38,131
Beaver County	\$126,325	\$84,523
Butler County	\$137,809	\$125,995
Cambria County	\$114,841	\$102,444
Fayette County	\$103,357	\$88,109
Greene County	\$45,936	\$23,684
Indiana County	\$68,904	\$30,190
Somerset County	\$57,430	\$42,104
Washington County	\$160,777	\$60,667
Westmoreland County	\$275,618	\$181,730

\*All amounts rounded using standard rounding.