



**pennsylvania**  
DEPARTMENT OF HEALTH

**ANNUAL REPORT  
OF  
EXPENDITURES  
REGIONAL TOBACCO  
CONTROL PROGRAMS**

**July 1, 2015– June 30, 2016**

**Bureau of Health Promotion  
and Risk Reduction**

**March 2018**

## **PREFACE**

On Oct. 1, 2007, Pennsylvania's Tobacco Prevention and Control programs transitioned from a county-based service delivery system to a consolidated service delivery system utilizing eight regional primary contractors. The service delivery areas include:

- Region 1 – Allegheny County
- Region 2 – Northcentral Region – Bradford, Centre, Clinton, Columbia, Lycoming, Montour, Northumberland, Potter, Snyder, Sullivan, Tioga and Union Counties
- Region 3 – Northeast Region – Carbon, Lackawanna, Lehigh, Luzerne, Monroe, Northampton, Pike, Susquehanna, Wayne and Wyoming Counties
- Region 4 – Northwest Region – Cameron, Clarion, Clearfield, Crawford, Elk, Erie, Forest, Jefferson, Lawrence, McKean, Mercer, Venango and Warren Counties
- Region 5 – Philadelphia County
- Region 6 – Southcentral Region – Adams, Bedford, Blair, Cumberland, Dauphin, Franklin, Fulton, Huntingdon, Juniata, Lebanon, Mifflin, Perry and York Counties
- Region 7 – Southeast Region – Berks, Bucks, Chester, Delaware, Lancaster, Montgomery, and Schuylkill Counties
- Region 8 – Southwest Region – Armstrong, Beaver, Butler, Cambria, Fayette, Greene, Indiana, Somerset, Washington and Westmoreland Counties

With the passage of the Pennsylvania State Budget in 2007, Section 708(b) of Act 77 of 2001, the Tobacco Settlement Act, was amended. Section (4) of the amended language reads:

“ (4)the Department of Health to compile an annual report of expenditures per county and the services provided in each region. The amendment also requires the Department of Health to publish the report on the Department's website 60 days following the close of each fiscal year.”

The following report is the State Program Year 2015-16 Annual Report of Expenditures by the State, its Regional Tobacco Control Programs in the 67 Counties as required under the Amendment to Act 77. This report covers the contract program period of July 1, 2015 through June 30, 2016.

TOBACCO SETTLEMENT FUND COMPLIANCE REPORT OF REGIONAL TOBACCO CONTROL PROGRAMS		
July 1, 2015 - June 30, 2016		
Total of all Region Activities by Program Service Categories State of Pennsylvania		
Categories	Amount Budgeted*	Expenditures*
I. Prevention of Tobacco Use Among Young People	\$2,669,566	\$2,232,464
II. Promotion of Quitting Among Adults and Young People	\$2,921,764	\$2,672,645
III. Elimination of Exposure to Second-Hand Smoke	\$2,207,518	\$1,805,890
IV. Evaluation	\$2,584,727	\$694,750
<b>Total</b>	<b>\$10,383,575</b>	<b>\$7,405,755</b>

TOBACCO SETTLEMENT FUND COMPLIANCE REPORT OF REGIONAL TOBACCO CONTROL PROGRAMS		
July 1, 2015 - June 30, 2016		
REGION 1 – Allegheny County		
Categories	Amount Budgeted*	Expenditures*
I. Prevention of Tobacco Use Among Young People	\$385,327	\$396,997
II. Promotion of Quitting Among Adults and Young People	\$301,256	\$303,416
III. Elimination of Exposure to Second-Hand Smoke	\$160,934	\$144,958
IV. Evaluation	\$49,486	\$24,673
<b>Total</b>	<b>\$897,003</b>	<b>\$873,044</b>

\*All amounts rounded using standard rounding.

Allegheny County	\$897,003	\$873,044
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TOBACCO SETTLEMENT FUND COMPLIANCE REPORT OF REGIONAL TOBACCO CONTROL PROGRAMS		
July 1, 2015 – June 30, 2016		
REGION 2 – Northcentral		
Categories	Amount Budgeted*	Expenditures*
I. Prevention of Tobacco Use Among Young People	\$193,490	\$192,786
II. Promotion of Quitting Among Adults and Young People	\$220,117	\$219,377
III. Elimination of Exposure to Second-Hand Smoke	\$220,177	\$219,377
IV. Evaluation	\$33,360	\$33,239
<b>Total</b>	<b>\$667,144</b>	<b>\$664,779</b>

Bradford County	\$45,636	\$29,140
Centre County	\$112,650	\$67,188
Clinton County	\$43,708	\$25,436
Columbia County	\$49,059	\$29,184
Lycoming County	\$84,868	\$56,915
Montour County	\$43,708	\$25,776
Northumberland County	\$69,035	\$43,992
Potter County	\$43,708	\$24,346
Snyder County	\$43,708	\$23,407
Sullivan County	\$43,708	\$23,136
Tioga County	\$43,708	\$28,575
Union County	\$43,708	\$23,286

\*All amounts rounded using standard rounding.

TOBACCO SETTLEMENT FUND COMPLIANCE REPORT OF REGIONAL TOBACCO CONTROL PROGRAMS		
July 1, 2015 – June 30, 2016		
REGION 3 - Northeast		
Categories	Amount Budgeted*	Expenditures*
I. Prevention of Tobacco Use Among Young People	\$424,507	\$307,663
II. Promotion of Quitting Among Adults and Young People	\$424,507	\$307,663
III. Elimination of Exposure to Second-Hand Smoke	\$242,575	\$175,808
IV. Evaluation	\$121,287	\$87,904
<b>Total</b>	<b>\$1,212,876</b>	<b>\$879,038</b>

Carbon County	\$46,515	\$35,162
Lackawanna County	\$157,674	\$114,275
Lehigh County	\$254,704	\$184,598
Luzerne County	\$242,575	\$175,808
Monroe County	\$121,288	\$87,904
Northampton County	\$218,318	\$158,227
Pike County	\$48,515	\$35,162
Susquehanna County	\$48,515	\$35,162
Wayne County	\$48,515	\$35,162
Wyoming County	\$48,515	\$35,162

\*All amounts rounded using standard rounding.

TOBACCO SETTLEMENT FUND COMPLIANCE REPORT OF REGIONAL TOBACCO CONTROL PROGRAMS		
July 1, 2015– June 30, 2016		
REGION 4 - Northwest		
Categories	Amount Budgeted*	Expenditures*
I. Prevention of Tobacco Use Among Young People	\$290,966	\$218,699
II. Promotion of Quitting Among Adults and Young People	\$207,833	\$332,993
III. Elimination of Exposure to Second-Hand Smoke	\$166,266	\$134,184
IV. Evaluation	\$166,266	\$129,274
Total	\$831,331	\$815,150

Cameron County	\$43,709	\$26,287
Clarion County	\$43,709	\$40,626
Clearfield County	\$43,709	\$64,881
Crawford County	\$64,808	\$101,662
Elk County	\$43,709	\$34,784
Erie County	\$205,490	\$153,539
Forest County	\$43,709	\$31,317
Jefferson County	\$43,709	\$54,456
Lawrence County	\$66,526	\$49,875
McKean County	\$43,709	\$36,934
Mercer County	\$85,252	\$95,506
Venango County	\$43,709	\$65,912
Warren County	\$43,709	\$53,999

\* All amounts rounded using standard rounding.

TOBACCO SETTLEMENT FUND COMPLIANCE REPORT OF REGIONAL TOBACCO CONTROL PROGRAMS		
July 1, 2015– June 30, 2016		
REGION 5 – Philadelphia County		
Categories	Amount Budgeted*	Expenditures*
I. Prevention of Tobacco Use Among Young People	\$331,796	\$321,201
II. Promotion of Quitting Among Adults and Young People	\$367,143	\$347,731
III. Elimination of Exposure to Second-Hand Smoke	\$279,231	\$259,733
IV. Evaluation	\$113,101	\$107,759
<b>Total</b>	<b>\$1,091,271</b>	<b>\$1,036,424</b>

\*All amounts rounded using standard rounding.

<b>Philadelphia County</b>	<b>\$1,091,271</b>	<b>\$1,036,424</b>
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\*All amounts rounded using standard rounding.



<b>TOBACCO SETTLEMENT FUND COMPLIANCE REPORT OF REGIONAL TOBACCO CONTROL PROGRAMS</b>		
<b>July 1, 2015– June 30, 2016</b>		
<b>REGION 6 - Southcentral</b>		
<b>Categories</b>	<b>Amount Budgeted*</b>	<b>Expenditures*</b>
<b>I. Prevention of Tobacco Use Among Young People</b>	\$175,000	\$161,983
<b>II. Promotion of Quitting Among Adults and Young People</b>	\$315,000	\$307,790
<b>III. Elimination of Exposure to Second-Hand Smoke</b>	\$140,000	\$145,227
<b>IV. Evaluation</b>	\$70,000	\$85,000
<b>Total</b>	\$700,000	\$700,000

<b>Adams County</b>	\$41,400	\$38,760
<b>Bedford County</b>	\$25,956	\$19,345
<b>Blair County</b>	\$46,144	\$41,376
<b>Cumberland County</b>	\$91,000	\$94,350
<b>Dauphin County</b>	\$107,100	\$111,780
<b>Franklin County</b>	\$60,000	\$60,000
<b>Fulton County</b>	\$22,450	\$27,450
<b>Huntingdon County</b>	\$22,450	\$22,450
<b>Juniata County</b>	\$22,450	\$22,450
<b>Lebanon County</b>	\$51,800	\$64,000
<b>Mifflin County</b>	\$22,450	\$22,450
<b>Perry County</b>	\$21,000	\$20,325
<b>York County</b>	\$165,800	\$155,264

<b>July 1, 2015 – June 30, 2016</b>		
<b>REGION 7 – Southeast</b>		
<b>Categories</b>	<b>Amount Budgeted*</b>	<b>Expenditures*</b>
<b>I. Prevention of Tobacco Use Among Young People</b>	\$576,605	\$535,499
<b>II. Promotion of Quitting Among Adults and Young People</b>	\$650,374	\$704,221
<b>III. Elimination of Exposure to Second-Hand Smoke</b>	\$515,621	\$580,149
<b>IV. Evaluation</b>	\$135,068	\$129,271
<b>Total</b>	\$1,877,668	\$1,949,140

<b>Berks County</b>	\$218,924	\$236,432
<b>Bucks County</b>	\$353,192	\$340,007
<b>Chester County</b>	\$296,231	\$315,994
<b>Delaware County</b>	\$246,816	\$284,075
<b>Lancaster County</b>	\$242,867	\$268,817
<b>Montgomery County</b>	\$408,427	\$402,750
<b>Schuylkill County</b>	\$111,211	\$101,065

TOBACCO SETTLEMENT FUND COMPLIANCE REPORT OF REGIONAL TOBACCO CONTROL PROGRAMS		
July 1, 2015 – June 30, 2016		
REGION 8 - Southwest		
Categories	Amount Budgeted*	Expenditures*
I. Prevention of Tobacco Use Among Young People	\$139,778	\$97,636
II. Promotion of Quitting Among Adults and Young People	\$209,667	\$146,454
III. Elimination of Exposure to Second-Hand Smoke	\$209,667	\$146,454
IV. Evaluation	\$139,778	\$97,635
Total	\$698,890	\$488,180

Armstrong County	\$39,172	\$11,183
Beaver County	\$76,388	\$82,045
Butler County	\$83,333	\$100,000
Cambria County	\$69,444	\$37,844
Fayette County	\$62,500	\$37,579
Greene County	\$27,778	\$5,389
Indiana County	\$41,666	\$18,190
Somerset County	\$34,722	\$20,342
Washington County	\$97,222	\$56,293
Westmoreland County	\$166,666	\$118,684

\*All amounts rounded using standard rounding.