



**ANNUAL REPORT
OF
EXPENDITURES
REGIONAL TOBACCO
CONTROL PROGRAMS**

July 1, 2014– June 30, 2015

**Bureau of Health Promotion
and Risk Reduction**

March 2018

PREFACE

On Oct. 1, 2007, Pennsylvania's Tobacco Prevention and Control programs transitioned from a county-based service delivery system to a consolidated service delivery system utilizing eight regional primary contractors. The service delivery areas include:

- Region 1 – Allegheny County
- Region 2 – Northcentral Region – Bradford, Centre, Clinton, Columbia, Lycoming, Montour, Northumberland, Potter, Snyder, Sullivan, Tioga and Union Counties
- Region 3 – Northeast Region – Carbon, Lackawanna, Lehigh, Luzerne, Monroe, Northampton, Pike, Susquehanna, Wayne and Wyoming Counties
- Region 4 – Northwest Region – Cameron, Clarion, Clearfield, Crawford, Elk, Erie, Forest, Jefferson, Lawrence, McKean, Mercer, Venango and Warren Counties
- Region 5 – Philadelphia County
- Region 6 – Southcentral Region – Adams, Bedford, Blair, Cumberland, Dauphin, Franklin, Fulton, Huntingdon, Juniata, Lebanon, Mifflin, Perry and York Counties
- Region 7 – Southeast Region – Berks, Bucks, Chester, Delaware, Lancaster, Montgomery, and Schuylkill Counties
- Region 8 – Southwest Region – Armstrong, Beaver, Butler, Cambria, Fayette, Greene, Indiana, Somerset, Washington and Westmoreland Counties

With the passage of the Pennsylvania State Budget in 2007, Section 708(b) of Act 77 of 2001, the Tobacco Settlement Act, was amended. Section (4) of the amended language reads:

“ (4)the Department of Health to compile an annual report of expenditures per county and the services provided in each region. The amendment also requires the Department of Health to publish the report on the Department's website 60 days following the close of each fiscal year.”

The following report is the State Program Year 2014-15 Annual Report of Expenditures by the State, its Regional Tobacco Control Programs in the 67 Counties as required under the Amendment to Act 77. This report covers the contract program period of July 1, 2014 through June 30, 2015.

TOBACCO SETTLEMENT FUND COMPLIANCE REPORT OF REGIONAL TOBACCO CONTROL PROGRAMS		
July 1, 2014 - June 30, 2015		
Total of all Region Activities by Program Service Categories State of Pennsylvania		
Categories	Amount Budgeted*	Expenditures*
I. Prevention of Tobacco Use Among Young People	\$2,655,930	\$2,660,759
II. Promotion of Quitting Among Adults and Young People	\$2,699,894	\$2,914,601
III. Elimination of Exposure to Second-Hand Smoke	\$1,900,401	\$1,776,772
IV. Evaluation	\$786,097	\$684,798
Total	\$8,042,322	\$8,036,930

TOBACCO SETTLEMENT FUND COMPLIANCE REPORT OF REGIONAL TOBACCO CONTROL PROGRAMS		
July 1, 2014 - June 30, 2015		
REGION 1 – Allegheny County		
Categories	Amount Budgeted*	Expenditures*
I. Prevention of Tobacco Use Among Young People	\$373,470	\$384,968
II. Promotion of Quitting Among Adults and Young People	\$275,078	\$343,709
III. Elimination of Exposure to Second-Hand Smoke	\$200,228	\$150,016
IV. Evaluation	\$48,226	\$17,433
Total	\$897,002	\$896,126

*All amounts rounded using standard rounding.

Allegheny County	\$897,002	\$896,126
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TOBACCO SETTLEMENT FUND COMPLIANCE REPORT OF REGIONAL TOBACCO CONTROL PROGRAMS		
July 1, 2014 – June 30, 2015		
REGION 2 – Northcentral		
Categories	Amount Budgeted*	Expenditures*
I. Prevention of Tobacco Use Among Young People	\$193,489	\$192,786
II. Promotion of Quitting Among Adults and Young People	\$220,177	\$219,377
III. Elimination of Exposure to Second-Hand Smoke	\$220,177	\$219,377
IV. Evaluation	\$33,360	\$33,239
Total	\$667,204	\$664,779

Bradford County	\$45,637	\$49,559
Centre County	\$112,645	\$106,540
Clinton County	\$43,709	\$46,580
Columbia County	\$49,060	\$48,271
Lycoming County	\$84,868	\$96,640
Montour County	\$43,709	\$40,880
Northumberland County	\$69,035	\$69,647
Potter County	\$43,709	\$40,228
Snyder County	\$43,709	\$39,481
Sullivan County	\$43,709	\$40,368
Tioga County	\$43,709	\$47,097
Union County	\$43,709	\$39,488

*All amounts rounded using standard rounding.

TOBACCO SETTLEMENT FUND COMPLIANCE REPORT OF REGIONAL TOBACCO CONTROL PROGRAMS		
July 1, 2014 – June 30, 2015		
REGION 3 - Northeast		
Categories	Amount Budgeted*	Expenditures*
I. Prevention of Tobacco Use Among Young People	\$445,664	\$422,583
II. Promotion of Quitting Among Adults and Young People	\$445,664	\$422,583
III. Elimination of Exposure to Second-Hand Smoke	\$254,665	\$241,476
IV. Evaluation	\$127,333	\$120,738
Total	\$1,273,326	\$1,207,379

Carbon County	\$48,386	\$45,880
Lackawanna County	\$168,079	\$159,374
Lehigh County	\$261,032	\$247,513
Luzerne County	\$252,119	\$239,061
Monroe County	\$127,333	\$120,738
Northampton County	\$227,925	\$216,121
Pike County	\$47,113	\$44,673
Susquehanna County	\$47,113	\$44,673
Wayne County	\$47,113	\$44,673
Wyoming County	\$47,113	\$44,673

*All amounts rounded using standard rounding.

TOBACCO SETTLEMENT FUND COMPLIANCE REPORT OF REGIONAL TOBACCO CONTROL PROGRAMS		
July 1, 2014– June 30, 2015		
REGION 4 - Northwest		
Categories	Amount Budgeted*	Expenditures*
I. Prevention of Tobacco Use Among Young People	\$290,966	\$281,984
II. Promotion of Quitting Among Adults and Young People	\$207,833	\$344,483
III. Elimination of Exposure to Second-Hand Smoke	\$166,266	\$107,093
IV. Evaluation	\$166,266	\$97,115
Total	\$831,331	\$830,676

Cameron County	\$43,709	\$24,337
Clarion County	\$43,709	\$36,585
Clearfield County	\$43,709	\$61,198
Crawford County	\$64,808	\$99,123
Elk County	\$43,709	\$37,515
Erie County	\$205,490	\$129,435
Forest County	\$43,709	\$29,872
Jefferson County	\$43,709	\$57,596
Lawrence County	\$66,526	\$49,908
McKean County	\$43,709	\$33,749
Mercer County	\$85,252	\$101,817
Venango County	\$43,709	\$68,416
Warren County	\$43,709	\$53,939

* All amounts rounded using standard rounding.

TOBACCO SETTLEMENT FUND COMPLIANCE REPORT OF REGIONAL TOBACCO CONTROL PROGRAMS		
July 1, 2014– June 30, 2015		
REGION 5 – Philadelphia County		
Categories	Amount Budgeted*	Expenditures*
I. Prevention of Tobacco Use Among Young People	\$318,954	\$315,076
II. Promotion of Quitting Among Adults and Young People	\$394,536	\$391,103
III. Elimination of Exposure to Second-Hand Smoke	\$278,005	\$274,377
IV. Evaluation	\$76,708	\$74,389
Total	\$1,068,203	\$1,054,945

*All amounts rounded using standard rounding.

Philadelphia County	\$1,068,203	\$1,054,945
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*All amounts rounded using standard rounding.

TOBACCO SETTLEMENT FUND COMPLIANCE REPORT OF REGIONAL TOBACCO CONTROL PROGRAMS		
July 1, 2014– June 30, 2015		
REGION 6 - Southcentral		
Categories	Amount Budgeted*	Expenditures*
I. Prevention of Tobacco Use Among Young People	\$175,000	\$162,300
II. Promotion of Quitting Among Adults and Young People	\$315,000	\$322,938
III. Elimination of Exposure to Second-Hand Smoke	\$140,000	\$128,762
IV. Evaluation	\$70,000	\$86,000
Total	\$700,000	\$700,000

Adams County	\$41,400	\$40,960
Bedford County	\$25,956	\$22,280
Blair County	\$46,144	\$41,080
Cumberland County	\$91,000	\$100,752
Dauphin County	\$107,000	\$119,785
Franklin County	\$60,000	\$60,200
Fulton County	\$22,450	\$22,450
Huntingdon County	\$22,450	\$22,450
Juniata County	\$22,450	\$22,450
Lebanon County	\$51,800	\$53,800
Mifflin County	\$22,450	\$21,005
Perry County	\$21,000	\$21,000
York County	\$165,800	\$151,788

July 1, 2014 – June 30, 2015		
REGION 7 – Southeast		
Categories	Amount Budgeted*	Expenditures*
I. Prevention of Tobacco Use Among Young People	\$653,132	\$706,206
II. Promotion of Quitting Among Adults and Young People	\$595,300	\$636,580
III. Elimination of Exposure to Second-Hand Smoke	\$435,804	\$460,814
IV. Evaluation	\$100,000	\$100,000
Total	\$1,784,236	\$1,903,600

Berks County	\$220,834	\$232,628
Bucks County	\$331,426	\$347,938
Chester County	\$253,991	\$270,503
Delaware County	\$241,887	\$270,435
Lancaster County	\$248,645	\$273,413
Montgomery County	\$373,035	\$391,907
Schuylkill County	\$114,418	\$116,776

TOBACCO SETTLEMENT FUND COMPLIANCE REPORT OF REGIONAL TOBACCO CONTROL PROGRAMS		
July 1, 2014 – June 30, 2015		
REGION 8 - Southwest		
Categories	Amount Budgeted*	Expenditures*
I. Prevention of Tobacco Use Among Young People	\$205,255	\$194,856
II. Promotion of Quitting Among Adults and Young People	\$246,306	\$233,827
III. Elimination of Exposure to Second-Hand Smoke	\$205,255	\$194,856
IV. Evaluation	\$164,204	\$155,885
Total	\$821,020	\$779,425

Armstrong County	\$41,051	\$59,252
Beaver County	\$90,312	\$80,806
Butler County	\$98,522	\$84,446
Cambria County	\$82,102	\$74,589
Fayette County	\$73,892	\$66,564
Greene County	\$32,841	\$10,699
Indiana County	\$49,261	\$4,300
Somerset County	\$41,051	\$33,509
Washington County	\$114,943	\$78,362
Westmoreland County	\$197,045	\$159,746

*All amounts rounded using standard rounding.