



**ANNUAL REPORT
OF
EXPENDITURES
REGIONAL TOBACCO
CONTROL PROGRAMS**

July 1, 2018– June 30, 2019

**Bureau of Health Promotion
and Risk Reduction**

February 2021

PREFACE

On Oct. 1, 2007, Pennsylvania's Tobacco Prevention and Control programs transitioned from a county-based service delivery system to a consolidated service delivery system utilizing eight regional primary contractors. The service delivery areas include:

- Region 1 – Allegheny County
- Region 2 – Northcentral Region – Bradford, Centre, Clinton, Columbia, Lycoming, Montour, Northumberland, Potter, Snyder, Sullivan, Tioga and Union Counties
- Region 3 – Northeast Region – Carbon, Lackawanna, Lehigh, Luzerne, Monroe, Northampton, Pike, Susquehanna, Wayne and Wyoming Counties
- Region 4 – Northwest Region – Cameron, Clarion, Clearfield, Crawford, Elk, Erie, Forest, Jefferson, Lawrence, McKean, Mercer, Venango and Warren Counties
- Region 5 – Philadelphia County
- Region 6 – Southcentral Region – Adams, Bedford, Blair, Cumberland, Dauphin, Franklin, Fulton, Huntingdon, Juniata, Lebanon, Mifflin, Perry and York Counties
- Region 7 – Southeast Region – Berks, Bucks, Chester, Delaware, Lancaster, Montgomery, and Schuylkill Counties
- Region 8 – Southwest Region – Armstrong, Beaver, Butler, Cambria, Fayette, Greene, Indiana, Somerset, Washington and Westmoreland Counties

With the passage of the Pennsylvania State Budget in 2007, Section 708(b) of Act 77 of 2001, the Tobacco Settlement Act, was amended. Section (4) of the amended language reads:

“ (4)the Department of Health to compile an annual report of expenditures per county and the services provided in each region. The amendment also requires the Department of Health to publish the report on the Department's website 60 days following the close of each fiscal year.”

The following report is the State Program Year 2017-18 Annual Report of Expenditures by the State, its Regional Tobacco Control Programs in the 67 Counties as required under the Amendment to Act 77. This report covers the contract program period of July 1, 2017 through June 30, 2018.

TOBACCO SETTLEMENT FUND COMPLIANCE REPORT OF REGIONAL TOBACCO CONTROL PROGRAMS		
July 1, 2018 - June 30, 2019		
Total of all Region Activities by Program Service Categories State of Pennsylvania		
Categories	Amount Budgeted*	Expenditures*
I. Prevention of Tobacco Use Among Young People	\$3,114,773	\$2,872,188
II. Promotion of Quitting Among Adults and Young People	\$4,032,381	\$4,059,144
III. Elimination of Exposure to Second-Hand Smoke	\$2,311,862	\$2,496,863
IV. Evaluation	\$1,508,296	\$1,338,504
Total	\$10,967,312	\$10,766,699

TOBACCO SETTLEMENT FUND COMPLIANCE REPORT OF REGIONAL TOBACCO CONTROL PROGRAMS		
July 1, 2018 - June 30, 2019		
REGION 1 – Allegheny County		
Categories	Amount Budgeted*	Expenditures*
I. Prevention of Tobacco Use Among Young People	\$430,751	\$443,107
II. Promotion of Quitting Among Adults and Young People	\$357,587	\$351,318
III. Elimination of Exposure to Second-Hand Smoke	\$183,446	\$185,545
IV. Evaluation	\$27,757	\$19,571
Total	\$999,541	\$999,541

*All amounts rounded using standard rounding.

Allegheny County	\$999,541	\$999,541
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TOBACCO SETTLEMENT FUND COMPLIANCE REPORT OF REGIONAL TOBACCO CONTROL PROGRAMS		
July 1, 2018 – June 30, 2019		
REGION 2 – Northcentral		
Categories	Amount Budgeted*	Expenditures*
I. Prevention of Tobacco Use Among Young People	\$141,967	\$139,160
II. Promotion of Quitting Among Adults and Young People	\$343,254	\$340,169
III. Elimination of Exposure to Second-Hand Smoke	\$216,447	\$216,471
IV. Evaluation	\$71,791	\$77,312
Total	\$773,459	\$773,112

Bradford County	\$54,148	\$53,118
Centre County	\$108,297	\$97,773
Clinton County	\$54,148	\$53,118
Columbia County	\$54,148	\$60,849
Lycoming County	\$92,826	\$97,773
Montour County	\$54,148	\$53,118
Northumberland County	\$77,355	\$76,311
Potter County	\$54,148	\$53,118
Snyder County	\$54,151	\$60,849
Sullivan County	\$69,619	\$60,849
Tioga County	\$54,148	\$53,118
Union County	\$46,413	\$53,118
Total	\$773,549	\$773,112

*All amounts rounded using standard rounding.

TOBACCO SETTLEMENT FUND COMPLIANCE REPORT OF REGIONAL TOBACCO CONTROL PROGRAMS		
July 1, 2018 – June 30, 2019		
REGION 3 - Northeast		
Categories	Amount Budgeted*	Expenditures*
I. Prevention of Tobacco Use Among Young People	\$400,639	\$331,130
II. Promotion of Quitting Among Adults and Young People	\$511,160	\$510,492
III. Elimination of Exposure to Second-Hand Smoke	\$331,563	\$400,115
IV. Evaluation	\$138,151	\$137,970
Total	\$1,381,513	\$1,379,707

Carbon County	\$69,076	\$55,188
Lackawanna County	\$179,597	\$186,260
Lehigh County	\$290,118	\$289,738
Luzerne County	\$262,487	\$269,043
Monroe County	\$138,151	\$137,971
Northampton County	\$248,672	\$248,347
Pike County	\$48,353	\$48,290
Susquehanna County	\$48,353	\$48,290
Wayne County	\$48,353	\$48,290
Wyoming County	\$48,353	\$48,290
Total	\$1,381,513	\$1,379,707

*All amounts rounded using standard rounding.

TOBACCO SETTLEMENT FUND COMPLIANCE REPORT OF REGIONAL TOBACCO CONTROL PROGRAMS		
July 1, 2018– June 30, 2019		
REGION 4 - Northwest		
Categories	Amount Budgeted*	Expenditures*
I. Prevention of Tobacco Use Among Young People	\$334,722	\$351,920
II. Promotion of Quitting Among Adults and Young People	\$239,086	\$285,888
III. Elimination of Exposure to Second-Hand Smoke	\$191,270	\$150,570
IV. Evaluation	\$191,270	\$167,970
Total	\$956,348	\$956,348

Cameron County	\$50,226	\$32,041
Clarion County	\$50,226	\$41,016
Clearfield County	\$68,426	\$55,090
Crawford County	\$74,562	\$124,556
Elk County	\$50,226	\$33,174
Erie County	\$236,493	\$226,735
Forest County	\$50,226	\$36,113
Jefferson County	\$50,226	\$38,318
Lawrence County	\$76,808	\$70,657
McKean County	\$50,226	\$42,906
Mercer County	\$98,251	\$128,894
Venango County	\$50,226	\$73,108
Warren County	\$50,226	\$53,740
TOTAL	\$956,348	\$956,348

* All amounts rounded using standard rounding.

TOBACCO SETTLEMENT FUND COMPLIANCE REPORT OF REGIONAL TOBACCO CONTROL PROGRAMS		
July 1, 2018– June 30, 2019		
REGION 5 – Philadelphia County		
Categories	Amount Budgeted*	Expenditures*
I. Prevention of Tobacco Use Among Young People	\$509,679	\$508,623
II. Promotion of Quitting Among Adults and Young People	\$274,989	\$276,434
III. Elimination of Exposure to Second-Hand Smoke	\$394,366	\$394,929
IV. Evaluation	\$67,888	\$66,155
Total	\$1,246,922	\$1,246,141

*All amounts rounded using standard rounding.

Philadelphia County	\$1,246,922	\$1,246,141
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*All amounts rounded using standard rounding.

TOBACCO SETTLEMENT FUND COMPLIANCE REPORT OF REGIONAL TOBACCO CONTROL PROGRAMS		
July 1, 2018– June 30, 2019		
REGION 6 - Southcentral		
Categories	Amount Budgeted*	Expenditures*
I. Prevention of Tobacco Use Among Young People	\$430,422	\$356,421
II. Promotion of Quitting Among Adults and Young People	\$579,402	\$597,189
III. Elimination of Exposure to Second-Hand Smoke	\$317,797	\$370,960
IV. Evaluation	\$147,514	\$150,548
Total	\$1,475,135	\$1,475,118

Adams County	\$82,547	\$82,548
Bedford County	\$48,704	\$48,704
Blair County	\$103,538	\$103,538
Cumberland County	\$192,069	\$192,069
Dauphin County	\$218,790	\$218,790
Franklin County	\$121,952	\$121,953
Fulton County	\$48,704	\$48,704
Huntingdon County	\$48,704	\$48,704
Juniata County	\$48,704	\$48,704
Lebanon County	\$108,836	\$108,834
Mifflin County	\$48,704	\$48,704
Perry County	\$48,704	\$48,704
York County	\$355,179	\$355,162
Total	\$1,475,135	\$1,475,118

TOBACCO SETTLEMENT FUND COMPLIANCE REPORT OF REGIONAL TOBACCO CONTROL PROGRAMS		
July 1, 2018 – June 30, 2019		
REGION 7 – Southeast		
Categories	Amount Budgeted*	Expenditures*
I. Prevention of Tobacco Use Among Young People	\$499,007	\$494,440
II. Promotion of Quitting Among Adults and Young People	\$1,481,846	\$1,483,320
III. Elimination of Exposure to Second-Hand Smoke	\$431,916	\$436,270
IV. Evaluation	\$496,340	\$494,440
Total	\$2,909,109	\$2,908,470

Berks County	\$465,457	\$465,355
Bucks County	\$378,184	\$392,643
Chester County	\$407,275	\$407,187
Delaware County	\$349,093	\$349,016
Lancaster County	\$421,821	\$421,728
Montgomery County	\$523,640	\$523,525
Schuylkill County	\$363,639	\$349,016
Total	\$2,909,109	\$2,908,470

TOBACCO SETTLEMENT FUND COMPLIANCE REPORT OF REGIONAL TOBACCO CONTROL PROGRAMS		
July 1, 2018 – June 30, 2019		
REGION 8 - Southwest		
Categories	Amount Budgeted*	Expenditures*
I. Prevention of Tobacco Use Among Young People	\$367,586	\$247,387
II. Promotion of Quitting Among Adults and Young People	\$245,057	\$214,334
III. Elimination of Exposure to Second-Hand Smoke	\$245,057	\$342,003
IV. Evaluation	\$367,585	\$224,538
Total	\$1,225,285	\$1,028,262

Armstrong County	\$61,264	\$49,483
Beaver County	\$134,781	\$108,581
Butler County	\$147,034	\$125,306
Cambria County	\$122,529	\$109,362
Fayette County	\$110,276	\$100,543
Greene County	\$49,011	\$42,093
Indiana County	\$73,517	\$71,386
Somerset County	\$61,264	\$60,704
Washington County	\$171,540	\$128,126
Westmoreland County	\$294,069	\$232,678
Total	\$1,225,285	\$1,028,262

*All amounts rounded using standard rounding.