



**pennsylvania**  
DEPARTMENT OF HEALTH

**ANNUAL REPORT  
OF  
EXPENDITURES  
REGIONAL TOBACCO  
CONTROL PROGRAMS**

**July 1, 2017– June 30, 2018**

**Bureau of Health Promotion  
and Risk Reduction**

**November 2018**

## **PREFACE**

On Oct. 1, 2007, Pennsylvania’s Tobacco Prevention and Control programs transitioned from a county-based service delivery system to a consolidated service delivery system utilizing eight regional primary contractors. The service delivery areas include:

- Region 1 – Allegheny County
- Region 2 – Northcentral Region – Bradford, Centre, Clinton, Columbia, Lycoming, Montour, Northumberland, Potter, Snyder, Sullivan, Tioga and Union Counties
- Region 3 – Northeast Region – Carbon, Lackawanna, Lehigh, Luzerne, Monroe, Northampton, Pike, Susquehanna, Wayne and Wyoming Counties
- Region 4 – Northwest Region – Cameron, Clarion, Clearfield, Crawford, Elk, Erie, Forest, Jefferson, Lawrence, McKean, Mercer, Venango and Warren Counties
- Region 5 – Philadelphia County
- Region 6 – Southcentral Region – Adams, Bedford, Blair, Cumberland, Dauphin, Franklin, Fulton, Huntingdon, Juniata, Lebanon, Mifflin, Perry and York Counties
- Region 7 – Southeast Region – Berks, Bucks, Chester, Delaware, Lancaster, Montgomery, and Schuylkill Counties
- Region 8 – Southwest Region – Armstrong, Beaver, Butler, Cambria, Fayette, Greene, Indiana, Somerset, Washington and Westmoreland Counties

With the passage of the Pennsylvania State Budget in 2007, Section 708(b) of Act 77 of 2001, the Tobacco Settlement Act, was amended. Section (4) of the amended language reads:

“ (4)the Department of Health to compile an annual report of expenditures per county and the services provided in each region. The amendment also requires the Department of Health to publish the report on the Department’s website 60 days following the close of each fiscal year.”

The following report is the State Program Year 2017-18 Annual Report of Expenditures by the State, its Regional Tobacco Control Programs in the 67 Counties as required under the Amendment to Act 77. This report covers the contract program period of July 1, 2017 through June 30, 2018.

<b>TOBACCO SETTLEMENT FUND COMPLIANCE REPORT OF REGIONAL TOBACCO CONTROL PROGRAMS</b>		
<b>July 1, 2017 - June 30, 2018</b>		
<b>Total of all Region Activities by Program Service Categories State of Pennsylvania</b>		
<b>Categories</b>	<b>Amount Budgeted*</b>	<b>Expenditures*</b>
<b>I. Prevention of Tobacco Use Among Young People</b>	\$3,616,418	\$3,456,468
<b>II. Promotion of Quitting Among Adults and Young People</b>	\$3,390,158	\$3,686,444
<b>III. Elimination of Exposure to Second-Hand Smoke</b>	\$2,783,422	\$2,445,422
<b>IV. Evaluation</b>	\$1,731,112	\$1,884,139
<b>Total</b>	<b>\$11,521,110</b>	<b>\$11,442,145</b>

<b>TOBACCO SETTLEMENT FUND COMPLIANCE REPORT OF REGIONAL TOBACCO CONTROL PROGRAMS</b>		
<b>July 1, 2017 - June 30, 2018</b>		
<b>REGION 1 – Allegheny County</b>		
<b>Categories</b>	<b>Amount Budgeted*</b>	<b>Expenditures*</b>
<b>I. Prevention of Tobacco Use Among Young People</b>	\$438,349	\$403,708
<b>II. Promotion of Quitting Among Adults and Young People</b>	\$292,854	\$384,975
<b>III. Elimination of Exposure to Second-Hand Smoke</b>	\$213,032	\$185,068
<b>IV. Evaluation</b>	\$70,415	\$36,739
<b>Total</b>	\$1,014,650	\$1,010,490

\*All amounts rounded using standard rounding.

<b>Allegheny County</b>	\$1,014,650	\$1,010,490
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<b>TOBACCO SETTLEMENT FUND COMPLIANCE REPORT OF REGIONAL TOBACCO CONTROL PROGRAMS</b>		
<b>July 1, 2017 – June 30, 2018</b>		
<b>REGION 2 – Northcentral</b>		
<b>Categories</b>	<b>Amount Budgeted*</b>	<b>Expenditures*</b>
<b>I. Prevention of Tobacco Use Among Young People</b>	\$133,257	\$127,730
<b>II. Promotion of Quitting Among Adults and Young People</b>	\$326,860	\$298,702
<b>III. Elimination of Exposure to Second-Hand Smoke</b>	\$249,883	\$218,568
<b>IV. Evaluation</b>	\$70,731	\$135,731
<b>Total</b>	<b>\$780,731</b>	<b>\$780,731</b>

<b>Bradford County</b>	\$53,396	\$53,396
<b>Centre County</b>	\$131,818	\$131,818
<b>Clinton County</b>	\$51,146	\$51,146
<b>Columbia County</b>	\$57,407	\$57,407
<b>Lycoming County</b>	\$99,306	\$99,306
<b>Montour County</b>	\$51,146	\$51,146
<b>Northumberland County</b>	\$80,781	\$80,781
<b>Potter County</b>	\$51,146	\$51,146
<b>Snyder County</b>	\$51,146	\$51,146
<b>Sullivan County</b>	\$51,146	\$51,146
<b>Tioga County</b>	\$51,146	\$51,146
<b>Union County</b>	\$51,146	\$51,146

\*All amounts rounded using standard rounding.

<b>TOBACCO SETTLEMENT FUND COMPLIANCE REPORT OF REGIONAL TOBACCO CONTROL PROGRAMS</b>		
<b>July 1, 2017 – June 30, 2018</b>		
<b>REGION 3 - Northeast</b>		
<b>Categories</b>	<b>Amount Budgeted*</b>	<b>Expenditures*</b>
<b>I. Prevention of Tobacco Use Among Young People</b>	\$354,817	\$318,015
<b>II. Promotion of Quitting Among Adults and Young People</b>	\$496,743	\$589,551
<b>III. Elimination of Exposure to Second-Hand Smoke</b>	\$425,780	\$298,553
<b>IV. Evaluation</b>	\$141,927	\$241,159
<b>Total</b>	<b>\$1,419,267</b>	<b>\$1,416,951</b>

<b>Carbon County</b>	\$55,651	\$55,651
<b>Lackawanna County</b>	\$183,700	\$183,700
<b>Lehigh County</b>	\$299,622	\$297,306
<b>Luzerne County</b>	\$275,092	\$275,092
<b>Monroe County</b>	\$145,424	\$145,424
<b>Northampton County</b>	\$255,194	\$255,194
<b>Pike County</b>	\$51,146	\$51,146
<b>Susquehanna County</b>	\$51,146	\$51,146
<b>Wayne County</b>	\$51,146	\$51,146
<b>Wyoming County</b>	\$51,146	\$51,146

\*All amounts rounded using standard rounding.

<b>TOBACCO SETTLEMENT FUND COMPLIANCE REPORT OF REGIONAL TOBACCO CONTROL PROGRAMS</b>		
<b>July 1, 2017– June 30, 2018</b>		
<b>REGION 4 - Northwest</b>		
<b>Categories</b>	<b>Amount Budgeted*</b>	<b>Expenditures*</b>
<b>I. Prevention of Tobacco Use Among Young People</b>	\$329,975	\$345,734
<b>II. Promotion of Quitting Among Adults and Young People</b>	\$218,698	\$233,669
<b>III. Elimination of Exposure to Second-Hand Smoke</b>	\$194,557	\$170,279
<b>IV. Evaluation</b>	\$194,557	\$188,105
<b>Total</b>	<b>\$937,787</b>	<b>\$937,787</b>

<b>Cameron County</b>	\$51,146	\$23,634
<b>Clarion County</b>	\$51,146	\$46,252
<b>Clearfield County</b>	\$69,723	\$53,543
<b>Crawford County</b>	\$75,835	\$101,143
<b>Elk County</b>	\$51,146	\$23,690
<b>Erie County</b>	\$205,459	\$335,138
<b>Forest County</b>	\$51,146	\$23,118
<b>Jefferson County</b>	\$51,146	\$37,433
<b>Lawrence County</b>	\$77,846	\$67,881
<b>McKean County</b>	\$51,146	\$27,091
<b>Mercer County</b>	\$99,758	\$96,472
<b>Venango County</b>	\$51,146	\$63,767
<b>Warren County</b>	\$51,146	\$38,624

\* All amounts rounded using standard rounding.

**TOBACCO SETTLEMENT FUND COMPLIANCE REPORT  
OF REGIONAL TOBACCO CONTROL PROGRAMS**

**July 1, 2017– June 30, 2018**

**REGION 5 – Philadelphia County**

<b>Categories</b>	<b>Amount Budgeted*</b>	<b>Expenditures*</b>
<b>I. Prevention of Tobacco Use Among Young People</b>	\$620,736	\$590,450
<b>II. Promotion of Quitting Among Adults and Young People</b>	\$301,480	\$292,472
<b>III. Elimination of Exposure to Second-Hand Smoke</b>	\$324,646	\$318,189
<b>IV. Evaluation</b>	\$62,560	\$60,247
<b>Total</b>	\$1,309,422	\$1,261,358

\*All amounts rounded using standard rounding.

<b>Philadelphia County</b>	\$1,309,422	\$1,261,358
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\*All amounts rounded using standard rounding.

<b>TOBACCO SETTLEMENT FUND COMPLIANCE REPORT OF REGIONAL TOBACCO CONTROL PROGRAMS</b>		
<b>July 1, 2017– June 30, 2018</b>		
<b>REGION 6 - Southcentral</b>		
<b>Categories</b>	<b>Amount Budgeted*</b>	<b>Expenditures*</b>
<b>I. Prevention of Tobacco Use Among Young People</b>	\$387,272	\$376,145
<b>II. Promotion of Quitting Among Adults and Young People</b>	\$542,180	\$615,618
<b>III. Elimination of Exposure to Second-Hand Smoke</b>	\$464,726	\$357,888
<b>IV. Evaluation</b>	\$154,909	\$199,436
<b>Total</b>	<b>\$1,549,086</b>	<b>\$1,549,086</b>

<b>Adams County</b>	\$86,686	\$86,686
<b>Bedford County</b>	\$51,146	\$51,146
<b>Blair County</b>	\$108,729	\$108,729
<b>Cumberland County</b>	\$201,697	\$201,697
<b>Dauphin County</b>	\$229,759	\$229,759
<b>Franklin County</b>	\$128,065	\$128,065
<b>Fulton County</b>	\$51,146	\$51,146
<b>Huntingdon County</b>	\$51,146	\$51,146
<b>Juniata County</b>	\$51,146	\$51,146
<b>Lebanon County</b>	\$114,290	\$202,936
<b>Mifflin County</b>	\$51,146	\$51,146
<b>Perry County</b>	\$51,146	\$51,146
<b>York County</b>	\$372,985	\$284,338

<b>July 1, 2017 – June 30, 2018</b>		
<b>REGION 7 – Southeast</b>		
<b>Categories</b>	<b>Amount Budgeted*</b>	<b>Expenditures*</b>
<b>I. Prevention of Tobacco Use Among Young People</b>	\$975,000	\$925,000
<b>II. Promotion of Quitting Among Adults and Young People</b>	\$975,000	\$1,025,000
<b>III. Elimination of Exposure to Second-Hand Smoke</b>	\$653,456	\$650,420
<b>IV. Evaluation</b>	\$650,000	\$653,036
<b>Total</b>	<b>\$3,253,456</b>	<b>\$3,253,456</b>

<b>Berks County</b>	\$375,785	\$370,900
<b>Bucks County</b>	\$571,063	\$577,750
<b>Chester County</b>	\$455,651	\$458,031
<b>Delaware County</b>	\$510,536	\$505,157
<b>Lancaster County</b>	\$474,428	\$473,406
<b>Montgomery County</b>	\$730,554	\$724,312
<b>Schuylkill County</b>	\$135,439	\$143,900

**TOBACCO SETTLEMENT FUND COMPLIANCE REPORT OF REGIONAL TOBACCO  
 CONTROL PROGRAMS**

**July 1, 2017 – June 30, 2018**

**REGION 8 - Southwest**

Categories	Amount Budgeted*	Expenditures*
I. Prevention of Tobacco Use Among Young People	\$377,013	\$369,686
II. Promotion of Quitting Among Adults and Young People	\$236,342	\$246,457
III. Elimination of Exposure to Second-Hand Smoke	\$257,342	\$246,457
IV. Evaluation	\$386,013	\$369,686
<b>Total</b>	<b>\$1,256,711</b>	<b>\$1,232,287</b>

<b>Armstrong County</b>	\$64,336	\$63,797
<b>Beaver County</b>	\$141,538	\$140,428
<b>Butler County</b>	\$154,405	\$155,460
<b>Cambria County</b>	\$128,671	\$127,448
<b>Fayette County</b>	\$115,804	\$112,149
<b>Greene County</b>	\$51,468	\$49,957
<b>Indiana County</b>	\$77,203	\$76,442
<b>Somerset County</b>	\$64,336	\$63,499
<b>Washington County</b>	\$180,140	\$172,678
<b>Westmoreland County</b>	\$278,811	\$270,429

\*All amounts rounded using standard rounding.