



pennsylvania
DEPARTMENT OF HEALTH

**ANNUAL REPORT
OF
EXPENDITURES
REGIONAL TOBACCO
CONTROL PROGRAMS**

July 1, 2013– June 30, 2014

**Bureau of Health Promotion
and Risk Reduction**

March 2018

PREFACE

On Oct. 1, 2007, Pennsylvania's Tobacco Prevention and Control programs transitioned from a county-based service delivery system to a consolidated service delivery system utilizing eight regional primary contractors. The service delivery areas include:

- Region 1 – Allegheny County
- Region 2 – Northcentral Region – Bradford, Centre, Clinton, Columbia, Lycoming, Montour, Northumberland, Potter, Snyder, Sullivan, Tioga and Union Counties
- Region 3 – Northeast Region – Carbon, Lackawanna, Lehigh, Luzerne, Monroe, Northampton, Pike, Susquehanna, Wayne and Wyoming Counties
- Region 4 – Northwest Region – Cameron, Clarion, Clearfield, Crawford, Elk, Erie, Forest, Jefferson, Lawrence, McKean, Mercer, Venango and Warren Counties
- Region 5 – Philadelphia County
- Region 6 – Southcentral Region – Adams, Bedford, Blair, Cumberland, Dauphin, Franklin, Fulton, Huntingdon, Juniata, Lebanon, Mifflin, Perry and York Counties
- Region 7 – Southeast Region – Berks, Bucks, Chester, Delaware, Lancaster, Montgomery, and Schuylkill Counties
- Region 8 – Southwest Region – Armstrong, Beaver, Butler, Cambria, Fayette, Greene, Indiana, Somerset, Washington and Westmoreland Counties

With the passage of the Pennsylvania State Budget in 2007, Section 708(b) of Act 77 of 2001, the Tobacco Settlement Act, was amended. Section (4) of the amended language reads:

“ (4)the Department of Health to compile an annual report of expenditures per county and the services provided in each region. The amendment also requires the Department of Health to publish the report on the Department's website 60 days following the close of each fiscal year.”

The following report is the State Program Year 2013-14 Annual Report of Expenditures by the State, its Regional Tobacco Control Programs in the 67 Counties as required under the Amendment to Act 77. This report covers the contract program period of July 1, 2013 through June 30, 2014.

TOBACCO SETTLEMENT FUND COMPLIANCE REPORT OF REGIONAL TOBACCO CONTROL PROGRAMS		
July 1, 2013 - June 30, 2014		
Total of all Region Activities by Program Service Categories State of Pennsylvania		
Categories	Amount Budgeted*	Expenditures*
I. Prevention of Tobacco Use Among Young People	\$1,959,458	\$1,810,891
II. Promotion of Quitting Among Adults and Young People	\$2,946,122	\$2,863,224
III. Elimination of Exposure to Second-Hand Smoke	\$1,369,465	\$1,172,874
IV. Evaluation	\$812,309	\$627,948
Total	\$7,087,355	\$6,474,938

TOBACCO SETTLEMENT FUND COMPLIANCE REPORT OF REGIONAL TOBACCO CONTROL PROGRAMS		
July 1, 2013 - June 30, 2014		
REGION 1 – Allegheny County		
Categories	Amount Budgeted*	Expenditures*
I. Prevention of Tobacco Use Among Young People	\$260,888	\$275,403
II. Promotion of Quitting Among Adults and Young People	\$256,918	\$228,556
III. Elimination of Exposure to Second-Hand Smoke	\$137,547	\$119,161
IV. Evaluation	\$29,237	\$18,005
Total	\$684,590	\$641,125

*All amounts rounded using standard rounding.

Allegheny County	\$684,590	\$641,125
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TOBACCO SETTLEMENT FUND COMPLIANCE REPORT OF REGIONAL TOBACCO CONTROL PROGRAMS		
July 1, 2013 – June 30, 2014		
REGION 2 – Northcentral		
Categories	Amount Budgeted*	Expenditures*
I. Prevention of Tobacco Use Among Young People	\$150,174	\$159,913
II. Promotion of Quitting Among Adults and Young People	\$157,070	\$143,424
III. Elimination of Exposure to Second-Hand Smoke	\$157,070	\$143,424
IV. Evaluation	\$39,558	\$34,727
Total	\$503,872	\$481,489

Bradford County	\$34,341	\$33,351
Centre County	\$84,093	\$68,492
Clinton County	\$33,146	\$40,613
Columbia County	\$36,784	\$36,062
Lycoming County	\$64,769	\$64,414
Montour County	\$33,146	\$33,543
Northumberland County	\$51,862	\$55,237
Potter County	\$33,146	\$28,503
Snyder County	\$33,146	\$30,312
Sullivan County	\$33,146	\$27,124
Tioga County	\$33,146	\$29,782
Union County	\$33,146	\$34,055

*All amounts rounded using standard rounding.

TOBACCO SETTLEMENT FUND COMPLIANCE REPORT OF REGIONAL TOBACCO CONTROL PROGRAMS		
July 1, 2013 – June 30, 2014		
REGION 3 - Northeast		
Categories	Amount Budgeted*	Expenditures*
I. Prevention of Tobacco Use Among Young People	\$335,760	\$293,562
II. Promotion of Quitting Among Adults and Young People	\$335,760	\$293,562
III. Elimination of Exposure to Second-Hand Smoke	\$191,863	\$167,750
IV. Evaluation	\$95,931	\$83,875
Total	\$959,313	\$838,748

Carbon County	\$36,454	\$31,872
Lackawanna County	\$126,629	\$110,715
Lehigh County	\$196,659	\$171,943
Luzerne County	\$189,944	\$166,072
Monroe County	\$95,931	\$83,875
Northampton County	\$171,717	\$150,136
Pike County	\$35,495	\$31,034
Susquehanna County	\$35,495	\$31,034
Wayne County	\$35,495	\$31,034
Wyoming County	\$35,495	\$31,034

*All amounts rounded using standard rounding.

TOBACCO SETTLEMENT FUND COMPLIANCE REPORT OF REGIONAL TOBACCO CONTROL PROGRAMS		
July 1, 2013– June 30, 2014		
REGION 4 - Northwest		
Categories	Amount Budgeted*	Expenditures*
I. Prevention of Tobacco Use Among Young People	\$229,426	\$114,859
II. Promotion of Quitting Among Adults and Young People	\$172,334	\$145,612
III. Elimination of Exposure to Second-Hand Smoke	\$149,708	\$42,955
IV. Evaluation	\$137,867	\$42,383
Total	\$689,335	\$345,810

Cameron County	\$33,473	\$21,405
Clarion County	\$33,473	\$23,028
Clearfield County	\$46,679	\$26,508
Crawford County	\$49,838	\$38,421
Elk County	\$33,473	\$15,497
Erie County	\$159,898	\$38,995
Forest County	\$33,473	\$14,455
Jefferson County	\$33,473	\$20,667
Lawrence County	\$50,919	\$16,643
McKean County	\$33,473	\$17,971
Mercer County	\$66,122	\$64,760
Venango County	\$33,473	\$27,174
Warren County	\$33,473	\$19,612

* All amounts rounded using standard rounding.

TOBACCO SETTLEMENT FUND COMPLIANCE REPORT OF REGIONAL TOBACCO CONTROL PROGRAMS		
July 1, 2013– June 30, 2014		
REGION 5 – Philadelphia County		
Categories	Amount Budgeted*	Expenditures*
I. Prevention of Tobacco Use Among Young People	\$330,128	\$328,279
II. Promotion of Quitting Among Adults and Young People	\$249,845	\$247,073
III. Elimination of Exposure to Second-Hand Smoke	\$244,693	\$243,686
IV. Evaluation	\$73,701	\$36,911
Total	\$898,367	\$855,949

*All amounts rounded using standard rounding.

Philadelphia County	\$898,367	\$855,949
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*All amounts rounded using standard rounding.

TOBACCO SETTLEMENT FUND COMPLIANCE REPORT OF REGIONAL TOBACCO CONTROL PROGRAMS		
July 1, 2013– June 30, 2014		
REGION 6 - Southcentral		
Categories	Amount Budgeted*	Expenditures*
I. Prevention of Tobacco Use Among Young People	\$86,550	\$86,575
II. Promotion of Quitting Among Adults and Young People	\$507,927	\$507,820
III. Elimination of Exposure to Second-Hand Smoke	\$146,832	\$146,559
IV. Evaluation	\$107,280	\$107,249
Total	\$848,589	\$848,103

Adams County	\$35,128	\$35,393
Bedford County	\$38,545	\$39,000
Blair County	\$74,887	\$72,868
Cumberland County	\$103,046	\$109,590
Dauphin County	\$67,102	\$66,444
Franklin County	\$60,180	\$58,160
Fulton County	\$22,958	\$23,022
Huntingdon County	\$23,345	\$23,243
Juniata County	\$22,435	\$22,497
Lebanon County	\$33,780	\$31,573
Mifflin County	\$83,300	\$83,355
Perry County	\$104,165	\$104,220
York County	\$107,060	\$106,260

July 1, 2013 – June 30, 2014		
REGION 7 – Southeast		
Categories	Amount Budgeted*	Expenditures*
I. Prevention of Tobacco Use Among Young People	\$241,506	\$239,639
II. Promotion of Quitting Among Adults and Young People	\$1,028,629	\$1,034,232
III. Elimination of Exposure to Second-Hand Smoke	\$169,006	\$172,275
IV. Evaluation	\$219,778	\$212,773
Total	\$1,658,919	\$1,658,919

Berks County	\$191,225	\$193,925
Bucks County	\$295,037	\$293,458
Chester County	\$233,070	\$233,435
Delaware County	\$262,651	\$259,888
Lancaster County	\$238,252	\$239,452
Montgomery County	\$369,501	\$363,547
Schuylkill County	\$69,183	\$75,213

TOBACCO SETTLEMENT FUND COMPLIANCE REPORT OF REGIONAL TOBACCO CONTROL PROGRAMS		
July 1, 2013 – June 30, 2014		
REGION 8 - Southwest		
Categories	Amount Budgeted*	Expenditures*
I. Prevention of Tobacco Use Among Young People	\$324,027	\$312,760
II. Promotion of Quitting Among Adults and Young People	\$237,640	\$262,945
III. Elimination of Exposure to Second-Hand Smoke	\$172,746	\$137,065
IV. Evaluation	\$108,957	\$92,025
Total	\$844,371	\$804,795

Armstrong County	\$45,105	\$42,466
Beaver County	\$98,549	\$92,648
Butler County	\$105,882	\$86,195
Cambria County	\$89,953	\$89,672
Fayette County	\$81,862	\$81,080
Greene County	\$37,849	\$33,736
Indiana County	\$54,257	\$51,265
Somerset County	\$46,824	\$49,020
Washington County	116,495	87,420
Westmoreland County	\$207,088	\$191,101

*All amounts rounded using standard rounding.