



**pennsylvania**  
DEPARTMENT OF HEALTH

**ANNUAL REPORT  
OF  
EXPENDITURES  
REGIONAL TOBACCO  
CONTROL PROGRAMS**

**July 1, 2012 – June 30, 2013**

**Bureau of Health Promotion  
and Risk Reduction**

**April 2016**

## **PREFACE**

On Oct. 1, 2007, Pennsylvania's Tobacco Prevention and Control programs transitioned from a county-based service delivery system to a consolidated service delivery system utilizing eight regional primary contractors. The service delivery areas include:

- Region 1 – Allegheny County
- Region 2 – Northcentral Region – Bradford, Centre, Clinton, Columbia, Lycoming, Montour, Northumberland, Potter, Snyder, Sullivan, Tioga and Union Counties
- Region 3 – Northeast Region – Carbon, Lackawanna, Lehigh, Luzerne, Monroe, Northampton, Pike, Susquehanna, Wayne and Wyoming Counties
- Region 4 – Northwest Region – Cameron, Clarion, Clearfield, Crawford, Elk, Erie, Forest, Jefferson, Lawrence, McKean, Mercer, Venango and Warren Counties
- Region 5 – Philadelphia County
- Region 6 – Southcentral Region – Adams, Bedford, Blair, Cumberland, Dauphin, Franklin, Fulton, Huntingdon, Juniata, Lebanon, Mifflin, Perry and York Counties
- Region 7 – Southeast Region – Berks, Bucks, Chester, Delaware, Lancaster, Montgomery and Schuylkill Counties
- Region 8 – Southwest Region – Armstrong, Beaver, Butler, Cambria, Fayette, Greene, Indiana, Somerset, Washington and Westmoreland Counties

With the passage of the Pennsylvania State Budget in 2007, Section 708(b) of Act 77 of 2001, the Tobacco Settlement Act, was amended. The amendment requires the Department of Health to compile an annual report of expenditures per county and the services provided in each region. The amendment also requires the Department of Health to publish the report on the Department's website 60 days following the close of each fiscal year.

The following report is the sixth Annual Report of Expenditures by Regional Tobacco Control Programs that is being provided under the Amendment to Act 77. This report covers the contract period July 1, 2012, through June 30, 2013.

| TOBACCO SETTLEMENT FUND COMPLIANCE REPORT<br>OF REGIONAL TOBACCO CONTROL PROGRAMS |                     |                   |
|---|---------------------|-------------------|
| July 1, 2012 - June 30, 2013  |                     |                   |
| REGION 1 – Allegheny County   |                     |                   |
| Categories  | Amount<br>Budgeted* | Expenditures*     |
| I. Prevention of Tobacco Use Among Young People                                   | \$ 387,285          | \$ 359,601        |
| II. Promotion of Quitting Among Adults and Young People                           | \$ 328,447          | \$ 332,258        |
| III. Elimination of Exposure to Second-Hand Smoke                                 | \$ 199,830          | \$ 180,703        |
| IV. Evaluation  | \$ 47,755           | \$ 90,047         |
| <b>Total</b>  | <b>\$ 963,317</b>   | <b>\$ 962,609</b> |

\*All amounts are rounded using standard rounding.

|                         |                   |                   |
|-------------------------|-------------------|-------------------|
| <b>Allegheny County</b> | <b>\$ 963,317</b> | <b>\$ 962,609</b> |
|-------------------------|-------------------|-------------------|

| TOBACCO SETTLEMENT FUND COMPLIANCE REPORT<br>OF REGIONAL TOBACCO CONTROL PROGRAMS |                     |               |
|---|---------------------|---------------|
| July 1, 2012 – June 30, 2013  |                     |               |
| REGION 2 – Northcentral   |                     |               |
| Categories  | Amount<br>Budgeted* | Expenditures* |
| I. Prevention of Tobacco Use Among Young People                                   | \$ 218,975          | \$ 211,100    |
| II. Promotion of Quitting Among Adults and Young People                           | \$ 218,975          | \$ 211,100    |
| III. Elimination of Exposure to Second-Hand Smoke                                 | \$ 218,975          | \$ 211,100    |
| IV. Evaluation  | \$ 38,235           | \$ 36,914     |
| <b>Total</b>  | \$ 695,160          | \$ 670,214    |

|                       |            |            |
|-----------------------|------------|------------|
| Bradford County       | \$ 47,062  | \$ 48,664  |
| Centre County         | \$ 113,450 | \$ 82,804  |
| Clinton County        | \$ 46,089  | \$ 47,633  |
| Columbia County       | \$ 50,052  | \$ 46,361  |
| Lycoming County       | \$ 91,136  | \$ 107,242 |
| Montour County        | \$ 46,089  | \$ 43,862  |
| Northumberland County | \$ 70,837  | \$ 77,954  |
| Potter County         | \$ 46,089  | \$ 37,966  |
| Snyder County         | \$ 46,089  | \$ 47,928  |
| Sullivan County       | \$ 46,089  | \$ 41,827  |
| Tioga County          | \$ 46,089  | \$ 38,714  |
| Union County          | \$ 46,089  | \$ 49,259  |

\*All amounts are rounded using standard rounding.

| <b>TOBACCO SETTLEMENT FUND COMPLIANCE REPORT<br/>OF REGIONAL TOBACCO CONTROL PROGRAMS</b> |                             |                      |
|---|-----------------------------|----------------------|
| <b>July 1, 2012 – June 30, 2013</b>   |                             |                      |
| <b>REGION 3 - Northeast</b>   |                             |                      |
| <b>Categories</b>   | <b>Amount<br/>Budgeted*</b> | <b>Expenditures*</b> |
| <b>I. Prevention of Tobacco Use Among Young People</b>                                    | \$ 449,658                  | \$ 448,760           |
| <b>II. Promotion of Quitting Among Adults and Young People</b>                            | \$ 449,658                  | \$ 448,760           |
| <b>III. Elimination of Exposure to Second-Hand Smoke</b>                                  | \$ 256,946                  | \$ 256,435           |
| <b>IV. Evaluation</b>   | \$ 128,474                  | \$ 128,216           |
| <b>Total</b>  | \$ 1,284,736                | \$ 1,282,171         |

|                           |            |            |
|---------------------------|------------|------------|
| <b>Carbon County</b>      | \$ 50,592  | \$ 48,724  |
| <b>Lackawanna County</b>  | \$ 166,405 | \$ 169,246 |
| <b>Lehigh County</b>      | \$ 270,094 | \$ 262,845 |
| <b>Luzerne County</b>     | \$ 247,856 | \$ 253,870 |
| <b>Monroe County</b>      | \$ 131,188 | \$ 128,217 |
| <b>Northampton County</b> | \$ 234,201 | \$ 229,509 |
| <b>Pike County</b>        | \$ 46,100  | \$ 47,440  |
| <b>Susquehanna County</b> | \$ 46,100  | \$ 47,440  |
| <b>Wayne County</b>       | \$ 46,100  | \$ 47,440  |
| <b>Wyoming County</b>     | \$ 46,100  | \$ 47,440  |

\*All amounts are rounded using standard rounding.

| <b>TOBACCO SETTLEMENT FUND COMPLIANCE REPORT<br/>OF REGIONAL TOBACCO CONTROL PROGRAMS</b> |                             |                      |
|---|-----------------------------|----------------------|
| <b>July 1, 2012– June 30, 2013</b>  |                             |                      |
| <b>REGION 4 - Northwest</b>   |                             |                      |
| <b>Categories</b>   | <b>Amount<br/>Budgeted*</b> | <b>Expenditures*</b> |
| <b>I. Prevention of Tobacco Use Among Young People</b>                                    | \$ 309,086                  | \$ 244,339           |
| <b>II. Promotion of Quitting Among Adults and Young People</b>                            | \$ 220,775                  | \$ 332,195           |
| <b>III. Elimination of Exposure to Second-Hand Smoke</b>                                  | \$ 176,620                  | \$ 99,800            |
| <b>IV. Evaluation</b>   | \$ 176,620                  | \$ 123,320           |
| <b>Total</b>  | \$ 883,101                  | \$ 799,654           |

|                          |            |            |
|--------------------------|------------|------------|
| <b>Cameron County</b>    | \$ 46,100  | \$ 39,752  |
| <b>Clarion County</b>    | \$ 46,100  | \$ 50,355  |
| <b>Clearfield County</b> | \$ 64,281  | \$ 64,147  |
| <b>Crawford County</b>   | \$ 68,660  | \$ 82,469  |
| <b>Elk County</b>        | \$ 46,100  | \$ 42,518  |
| <b>Erie County</b>       | \$ 220,137 | \$ 129,940 |
| <b>Forest County</b>     | \$ 46,100  | \$ 39,429  |
| <b>Jefferson County</b>  | \$ 46,100  | \$ 48,511  |
| <b>Lawrence County</b>   | \$ 70,138  | \$ 45,337  |
| <b>McKean County</b>     | \$ 46,100  | \$ 69,717  |
| <b>Mercer County</b>     | \$ 91,085  | \$ 84,465  |
| <b>Venango County</b>    | \$ 46,100  | \$ 62,340  |
| <b>Warren County</b>     | \$ 46,100  | \$ 40,674  |

\* All amounts are rounded using standard rounding.

| TOBACCO SETTLEMENT FUND COMPLIANCE REPORT<br>OF REGIONAL TOBACCO CONTROL PROGRAMS |                     |                     |
|---|---------------------|---------------------|
| July 1, 2012– June 30, 2013   |                     |                     |
| REGION 5 – Philadelphia County  |                     |                     |
| Categories  | Amount<br>Budgeted* | Expenditures*       |
| I. Prevention of Tobacco Use Among Young People                                   | \$ 344,332          | \$ 344,194          |
| II. Promotion of Quitting Among Adults and Young People                           | \$ 413,197          | \$ 408,031          |
| III. Elimination of Exposure to Second-Hand Smoke                                 | \$ 321,375          | \$ 317,518          |
| IV. Evaluation  | \$ 68,866           | \$ 62,068           |
| <b>Total</b>  | <b>\$ 1,147,770</b> | <b>\$ 1,131,811</b> |

\*All amounts are rounded using standard rounding.

|                            |                     |                     |
|----------------------------|---------------------|---------------------|
| <b>Philadelphia County</b> | <b>\$ 1,147,770</b> | <b>\$ 1,131,811</b> |
|----------------------------|---------------------|---------------------|

| <b>TOBACCO SETTLEMENT FUND COMPLIANCE REPORT<br/>OF REGIONAL TOBACCO CONTROL PROGRAMS</b> |                             |                      |
|---|-----------------------------|----------------------|
| <b>July 1, 2012– June 30, 2013</b>  |                             |                      |
| <b>REGION 6 - Southcentral</b>  |                             |                      |
| <b>Categories</b>   | <b>Amount<br/>Budgeted*</b> | <b>Expenditures*</b> |
| <b>I. Prevention of Tobacco Use Among Young People</b>                                    | \$ 348,575                  | \$ 339,572           |
| <b>II. Promotion of Quitting Among Adults and Young People</b>                            | \$ 488,000                  | \$ 469,255           |
| <b>III. Elimination of Exposure to Second-Hand Smoke</b>                                  | \$ 418,300                  | \$ 416,275           |
| <b>IV. Evaluation</b>   | \$ 129,928                  | \$ 144,927           |
| <b>Total</b>  | \$ 1,384,803                | \$ 1,370,029         |

|                          |            |            |
|--------------------------|------------|------------|
| <b>Adams County</b>      | \$ 146,523 | \$ 132,075 |
| <b>Bedford County</b>    | \$ 46,239  | \$ 58,339  |
| <b>Blair County</b>      | \$ 106,523 | \$ 101,851 |
| <b>Cumberland County</b> | \$ 173,867 | \$ 159,400 |
| <b>Dauphin County</b>    | \$ 223,100 | \$ 174,967 |
| <b>Franklin County</b>   | \$ 106,523 | \$ 102,630 |
| <b>Fulton County</b>     | \$ 51,442  | \$ 60,317  |
| <b>Huntingdon County</b> | \$ 51,289  | \$ 75,883  |
| <b>Juniata County</b>    | \$ 26,079  | \$ 28,309  |
| <b>Lebanon County</b>    | \$ 106,523 | \$ 89,197  |
| <b>Mifflin County</b>    | \$ 33,474  | \$ 57,081  |
| <b>Perry County</b>      | \$ 55,392  | \$ 61,347  |
| <b>York County</b>       | \$ 257,829 | \$ 268,633 |

\*All amounts are rounded using standard rounding.



| TOBACCO SETTLEMENT FUND COMPLIANCE REPORT<br>OF REGIONAL TOBACCO CONTROL PROGRAMS |                     |                     |
|---|---------------------|---------------------|
| July 1, 2012 – June 30, 2013  |                     |                     |
| REGION 7 – Southeast  |                     |                     |
| Categories  | Amount<br>Budgeted* | Expenditures*       |
| I. Prevention of Tobacco Use Among Young People                                   | \$ 602,178          | \$ 601,967          |
| II. Promotion of Quitting Among Adults and Young People                           | \$ 1,798,154        | \$ 1,763,728        |
| III. Elimination of Exposure to Second-Hand Smoke                                 | \$ 156,328          | \$ 156,167          |
| IV. Evaluation  | \$ 210,161          | \$ 209,957          |
| <b>Total</b>  | <b>\$ 2,766,821</b> | <b>\$ 2,731,818</b> |

|                          |            |            |
|--------------------------|------------|------------|
| <b>Berks County</b>      | \$ 318,934 | \$ 316,114 |
| <b>Bucks County</b>      | \$ 492,075 | \$ 490,557 |
| <b>Chester County</b>    | \$ 388,726 | \$ 386,441 |
| <b>Delaware County</b>   | \$ 438,061 | \$ 434,413 |
| <b>Lancaster County</b>  | \$ 397,368 | \$ 393,405 |
| <b>Montgomery County</b> | \$ 556,270 | \$ 536,248 |
| <b>Schuylkill County</b> | \$ 175,387 | \$ 174,641 |

\*All amounts are rounded using standard rounding.

| TOBACCO SETTLEMENT FUND COMPLIANCE REPORT OF REGIONAL TOBACCO CONTROL PROGRAMS |                  |               |
|--|------------------|---------------|
| July 1, 2012 – June 30, 2013   |                  |               |
| REGION 8 - Southwest   |                  |               |
| Categories   | Amount Budgeted* | Expenditures* |
| I. Prevention of Tobacco Use Among Young People                                | \$ 534,000       | \$ 516,081    |
| II. Promotion of Quitting Among Adults and Young People                        | \$ 387,100       | \$ 376,099    |
| III. Elimination of Exposure to Second-Hand Smoke                              | \$ 147,092       | \$ 129,834    |
| IV. Evaluation   | \$ 111,700       | \$ 98,038     |
| Total  | \$ 1,179,892     | \$ 1,120,064  |

|                     |            |            |
|---------------------|------------|------------|
| Armstrong County    | \$ 53,127  | \$ 50,442  |
| Beaver County       | \$ 135,377 | \$ 129,301 |
| Butler County       | \$ 143,696 | \$ 139,020 |
| Cambria County      | \$ 113,047 | \$ 111,133 |
| Fayette County      | \$ 112,749 | \$ 111,542 |
| Greene County       | \$ 46,168  | \$ 46,011  |
| Indiana County      | \$ 67,962  | \$ 63,648  |
| Somerset County     | \$ 60,005  | \$ 61,466  |
| Washington County   | \$ 162,338 | \$ 129,629 |
| Westmoreland County | \$ 285,423 | \$ 277,872 |

\*All amounts are rounded using standard rounding.

| <b>Programs Offered by Region and County<br/>July 1, 2012 – June 30, 2013</b> |                              |  |   |                        |
|---|------------------------------|--|---|------------------------|
| <b>Region</b>   | <b>County</b>                | <b>Name of Service Provider</b>                                      | <b>Brief Description of Service Providers Role</b>                              | <b>Contract Amount</b> |
| Allegheny County  | Allegheny                    | Addiction Medicine Service, Western Psychiatric Institute and Clinic | Prevention services   | \$ 84,701              |
| Allegheny County  | Allegheny                    | Consortium for Public Education                                      | Prevention services   | \$ 80,569              |
| Allegheny County  | Allegheny                    | Mercy Behavioral Health  | Cessation services  | \$ 176,990             |
| Allegheny County  | Allegheny                    | St. Clair Hospital   | Cessation services  | \$ 19,945              |
| Allegheny County  | Allegheny                    | Giant Eagle  | Cessation services  | \$ 27,312              |
| Allegheny County  | Allegheny                    | Jill S. Fine   | Cessation services  | \$ 4,417               |
| Allegheny County  | Allegheny                    | Olszak Management  | Evaluation  | \$ 8,525               |
| Allegheny County  | Allegheny                    | Sunstrata LLC  | Evaluation  | \$ 15,000              |
|   |                              |  |   |                        |
| Northcentral  | All counties in service area | Temple University NEST   | Evaluation and data management system   | \$ 20,000              |
| Northcentral  | All counties in service area | Clean Air Council  | Coalition development and building  | \$ 15,000              |
| Northcentral  | All counties in service area | PA College of Technology   | Site for Regional Public Health Summit  | \$ 2,000               |
|   |                              |  |   |                        |
| Northeast   | All counties in service area | Northeast Area Health Education Center (AHEC)                        | Adult and youth cessation services including adult nicotine replacement therapy | \$ 60,000              |
| Northeast   | Carbon, Monroe, Pike         | Carbon/Monroe/Pike Drug and Alcohol Commission                       | Advocacy, prevention and education in Monroe, Pike and Carbon Counties          | \$ 3,800               |
| Northeast   | Lackawanna                   | Drug & Alcohol Treatment Services                                    | Cessation and prevention  | \$ 55,000              |
| Northeast   | Lackawanna                   | Lackawanna District Attorney   | Enforcement   | \$ 9,920               |
| Northeast   | Lackawanna                   | Leahy Center, University of Scranton                                 | Bilingual/bicultural cessation services   | \$ 7,400               |
| Northeast   | Lehigh and Northampton       | Latinos for Healthy Communities, Inc.                                | Bilingual/bicultural cessation services   | \$ 12,200              |

| <b>Programs Offered by Region and County<br/>July 1, 2012 – June 30, 2013</b> |  |  |   |                        |
|---|--|--|---|------------------------|
| <b>Region</b>   | <b>County</b>  | <b>Name of Service Provider</b>                          | <b>Brief Description of Service Providers Role</b>                                  | <b>Contract Amount</b> |
| Northeast   | Lehigh and Northampton   | Lehigh Valley Physicians Group Tobacco Treatment Program | Cessation/coordinate AHEC training for hospital staff                               | \$ 60,200              |
| Northeast   | Lehigh and Northampton   | Valley Youth House                                       | Prevention  | \$ 35,000              |
| Northeast   | Lehigh and Northampton   | Treatment Trends   | Cessation to drug/alcohol clients   | \$ 35,000              |
| Northeast   | Carbon, Lehigh, and Northampton                                    | St. Luke's Hospital                                      | Cessation/coordinate AHEC training for hospital staff                               | \$ 74,600              |
| Northeast   | Carbon, Lehigh, Luzerne, Monroe, Northampton, Pike, Wayne, Wyoming | PA Regional Center for Public Safety & Innovation        | Enforcement   | \$ 76,520              |
| Northeast   | Pike and Wayne   | Pike County Cooperative Extension                        | Prevention and cessation  | \$ 20,500              |
| Northeast   | Monroe   | Pocono Medical Center                                    | Cessation/coordinate AHEC training for hospital staff                               | \$ 30,200              |
| Northeast   | Monroe   | Youth Infusion   | Youth prevention initiatives; promotion of quitting among adults and young people   | \$ 10,000              |
| Northeast   | Luzerne, Wyoming   | Rural Health Corporation                                 | Promotion of quitting among adults and young people in Luzerne and Wyoming Counties | \$ 39,200              |
| Northeast   | Luzerne  | Serento Gardens  | Prevention/cessation in Hazelton area   | \$ 33,800              |
| Northeast   | Luzerne  | Wyoming Valley Drug and Alcohol Services                 | Prevention/cessation in Wilkes-Barre area   | \$ 64,200              |
| Northeast   | Susquehanna  | Susquehanna County Drug and Alcohol                      | Enforcement   | \$ 2,040               |
|   |  |  |   |                        |
| Northwest   | Cameron  | Beacon Light Behavioral Health Systems                   | Cessation, enforcement, prevention and advocacy                                     | \$ 4,333               |
| Northwest   | Clarion  | Armstrong-Indiana- Drug & Alcohol                        | Cessation, enforcement, prevention and advocacy                                     | \$ 17,971              |
| Northwest   | Clarion  | Adagio   | Cessation, regional coalition, evaluation   | \$ 38,410              |
| Northwest   | Clearfield   | Armstrong-Indiana- Clarion Drug & Alcohol                | Cessation, enforcement, prevention and advocacy                                     | \$ 38,410              |

| <b>Programs Offered by Region and County<br/>July 1, 2012 – June 30, 2013</b> |                              |  |  |                        |
|---|------------------------------|--|--|------------------------|
| <b>Region</b>   | <b>County</b>                | <b>Name of Service Provider</b>        | <b>Brief Description of Service Providers Role</b> | <b>Contract Amount</b> |
| Northwest   | Crawford                     | Titusville Area Hospital               | Cessation, prevention, advocacy                    | \$ 43,496              |
| Northwest   | Elk                          | Adagio                                 | Cessation  | \$ 4,333               |
| Northwest   | Elk                          | Beacon Light Behavioral Health Systems | Cessation, enforcement, prevention and advocacy    | \$ 17,971              |
| Northwest   | Erie                         | Community Health Net                   | Cessation  | \$ 21,985              |
| Northwest   | Erie                         | Adagio                                 | Cessation  | \$ 4,333               |
| Northwest   | Forest                       | Adagio                                 | Cessation  | \$ 4,333               |
| Northwest   | Forest                       | Beacon Light Behavioral Health Systems | Cessation, enforcement, prevention and advocacy    | \$ 17,971              |
| Northwest   | Jefferson                    | Armstrong-Indiana-Clarion              | Cessation, enforcement, prevention and advocacy    | \$ 38,410              |
| Northwest   | Lawrence                     | Mercer County Behavioral Health        | Cessation, enforcement, prevention and advocacy    | \$ 78,470              |
| Northwest   | Mercer                       | Mercer County Behavioral Health        | Cessation, enforcement, prevention and advocacy    | \$ 43,735              |
| Northwest   | McKean                       | Beacon Light Behavioral Health Systems | Cessation, enforcement, prevention and advocacy    | \$ 17,971              |
| Northwest   | Venango                      | Adagio                                 | Cessation  | \$ 4,333               |
| Northwest   | Venango                      | Titusville Area Hospital               | Cessation, prevention, advocacy                    | \$ 43,496              |
| Northwest   | Venango                      | UPMC Northwest                         | NRT  | \$ 5,000               |
| Northwest   | Warren                       | Adagio                                 | Cessation  | \$ 4,333               |
| Northwest   | Warren                       | Beacon Light Behavioral Health Systems | Cessation, enforcement, prevention and advocacy    | \$ 17,971              |
| Northwest   | All counties in service area | Harmelin Media                         | Media provider                                     | \$ 95,529              |
| Northwest   | All counties in service area | HPW Associates                         | Evaluator  | \$ 9,500               |
| Northwest   | All counties in service area | Moore Research                         | Evaluator  | \$ 30,000              |
| Northwest   | All counties in service area | Olszak                                 | Web reporting system administrator                 | \$ 3,000               |
| Northwest   | All counties in service area | Quitnet                                | Cessation/NRT                                      | \$ 25,600              |

| <b>Programs Offered by Region and County<br/>July 1, 2012 – June 30, 2013</b> |               |  |  |                            |
|---|---------------|--|--|----------------------------|
| <b>Region</b>   | <b>County</b> | <b>Name of<br/>Service Provider</b>        | <b>Brief Description of Service<br/>Providers Role</b>     | <b>Contract<br/>Amount</b> |
| Philadelphia<br>County  | Philadelphia  | Branch Associates                          | Evaluation   | \$ 0,000                   |
| Philadelphia<br>County  | Philadelphia  | Health Federation                          | Cessation/Prevention                                       | \$ 138,077                 |
| Philadelphia<br>County  | Philadelphia  | Health Promotion Council                   | Cessation/Compliance                                       | \$ 257,540                 |
| Philadelphia<br>County  | Philadelphia  | Mercy Medical Center                       | Cessation/Prevention                                       | \$ 128,000                 |
| Philadelphia<br>County  | Philadelphia  | MEE Productions                            | Media  | \$ 285,032                 |
| Philadelphia<br>County  | Philadelphia  | Public Health<br>Management<br>Corporation | Program Support  | \$ 112,666                 |
| Philadelphia<br>County  | Philadelphia  | Univ. of Pennsylvania                      | Cessation  | \$ 78,000                  |
| Philadelphia<br>County  | Philadelphia  | Univ. of Pennsylvania                      | Public Health Detailing                                    | \$ 100,000                 |
|   |               |  |  |                            |
| Southcentral  | Adams         | Gettysburg Hospital                        | Cessation services, prevention<br>education, advocacy, NRT | \$ 109,733                 |
| Southcentral  | Bedford       | Personal Solutions                         | Cessation services, prevention<br>education, advocacy, NRT | \$ 32,000                  |
| Southcentral  | Blair         | Blair County Drug &<br>Alcohol             | Cessation services, prevention<br>education, advocacy, NRT | \$ 67,733                  |
| Southcentral  | Cumberland    | Cumberland Perry Drug<br>& Alcohol         | Cessation services, prevention<br>education, advocacy, NRT | \$ 31,367                  |
| Southcentral  | Cumberland    | Sadler Health                              | Cessation services, prevention<br>education, advocacy, NRT | \$ 100,600                 |
| Southcentral  | Dauphin       | YMCA                                       | Cessation services, prevention<br>education, advocacy, NRT | \$ 52,500                  |
| Southcentral  | Dauphin       | Clean Air Council                          | Advocacy, prevention education                             | \$ 15,000                  |
| Southcentral  | Dauphin       | Pinnacle Health                            | Cessation services, prevention<br>education, advocacy, NRT | \$ 90,000                  |
| Southcentral  | Franklin      | Healthy Community<br>Partnership           | Cessation services, prevention<br>education, advocacy, NRT | \$ 85,200                  |
| Southcentral  | Fulton        | Fulton County<br>Partnership               | Cessation services, prevention<br>education, advocacy, NRT | \$ 32,000                  |
| Southcentral  | Huntingdon    | Juniata Tri County DA                      | Advocacy, Prevention Education                             | \$ 23,544                  |
| Southcentral  | Huntingdon    | IBHMS                                      | Cessation services, prevention<br>education, advocacy, NRT | \$ 25,000                  |
| Southcentral  | Juniata       | Juniata Tri County DA                      | Prevention education, advocacy                             | \$ 3,387                   |

| <b>Programs Offered by Region and County<br/>July 1, 2012 – June 30, 2013</b> |                     |  |   |                            |
|---|---------------------|--|---|----------------------------|
| <b>Region</b>   | <b>County</b>       | <b>Name of<br/>Service Provider</b>                              | <b>Brief Description of Service<br/>Providers Role</b>                  | <b>Contract<br/>Amount</b> |
| Southcentral  | Lebanon             | Lebanon Family Health Services                                   | Cessation services, prevention education, advocacy, NRT                 | \$ 78,648                  |
| Southcentral  | Mifflin             | Juniata Tri County DA  | Advocacy, Prevention Education  | \$ 7,135                   |
| Southcentral  | Mifflin             | IBHMS  | Cessation services, prevention education, advocacy, NRT                 | \$ 10,000                  |
| Southcentral  | Perry               | Cumberland Perry Drug & Alcohol                                  | Cessation services, prevention education, advocacy, NRT                 | \$ 21,367                  |
| Southcentral  | Perry               | Sadler Health  | Cessation services, prevention education, advocacy, NRT                 | \$ 28,000                  |
| Southcentral  | York                | Hanover Hospital   | Cessation services, prevention education, advocacy, NRT                 | \$ 112,000                 |
| Southcentral  | York                | Memorial Hospital  | Cessation services, prevention education, advocacy, NRT                 | \$ 100,000                 |
| Southeast   | Berks               | Council on Chemical Abuse  | Prevention of initiation of tobacco use among youth; enforcement checks | \$ 48,898                  |
| Southeast   | Berks               | New Direction Treatment Services/Latinos for Healthy Communities | Promotion of quitting; elimination of disparities                       | \$ 45,000                  |
| Southeast   | Berks               | Reading Hospital   | Promotion of quitting; cessation  | \$ 86,845                  |
| Southeast   | Bucks               | Council of Southeast PA Inc.                                     | Prevention of initiation of tobacco use among youth; enforcement checks | \$ 78,020                  |
| Southeast   | Bucks               | Bucks County Health Improvement Partner (BCHIP)                  | Promotion of quitting; elimination of disparities; cessation            | \$ 91,249                  |
| Southeast   | Bucks               | Planned Parenthood Associations of Bucks County                  | Promotion of quitting; cessation  | \$ 58,491                  |
| Southeast   | Chester             | ChesPenn Health Services   | Promotion of quitting; elimination of disparities; cessation            | \$ 52,973                  |
| Southeast   | Chester             | Chester County Commissioner's Health Department                  | Prevention of initiation of tobacco use among youth; enforcement checks | \$ 71,130                  |
| Southeast   | Chester, Montgomery | Phoenixville Hospital  | Promotion of quitting; elimination of disparities                       | \$ 121,725                 |
| Southeast   | Chester             | La Comunidad Hispana   | Cessation services; promotion of quitting; elimination of disparities   | \$ 34,852                  |
| Southeast   | Delaware            | Family Services of Delaware County                               | Community cessation and youth advocacy programs                         | \$ 46,243                  |

| <b>Programs Offered by Region and County<br/>July 1, 2012 – June 30, 2013</b> |                                  |   |  |                            |
|---|----------------------------------|---|--|----------------------------|
| <b>Region</b>   | <b>County</b>                    | <b>Name of<br/>Service Provider</b>                       | <b>Brief Description of Service<br/>Providers Role</b>   | <b>Contract<br/>Amount</b> |
| Southeast   | Delaware                         | Holcomb Associates (d.b.a)<br>Holcomb Behavioral Health   | Promotion of quitting; elimination<br>of disparities; prevention   | \$ 117,944                 |
| Southeast   | Delaware                         | MLH - Riddle Memorial<br>Hospital                         | Promotion of quitting; cessation   | \$ 136,381                 |
| Southeast   | Lancaster                        | Lancaster General Hospital                                | Promotion of quitting; cessation   | \$ 115,581                 |
| Southeast   | Lancaster                        | YWCA of Lancaster   | Prevention; promotion of quitting<br>among youth   | \$ 28,000                  |
| Southeast   | Montgomery                       | Mercy Suburban Hospital                                   | Promotion of quitting; elimination<br>of disparities; cessation  | \$ 60,206                  |
| Southeast   | Montgomery                       | Einstein Medical Center<br>Montgomery                     | Promotion of quitting; elimination<br>of disparities; cessation  | \$ 34,139                  |
| Southeast   | Lancaster &<br>Montgomery        | Vance Enterprises Inc                                     | Community enforcement<br>programs; enforcement checks  | \$ 72,394                  |
| Southeast   | Berks, Lancaster<br>& Montgomery | The Wellness Connection                                   | Promotion of quitting; elimination<br>of disparities; cessation  | \$ 58,372                  |
| Southeast   | Schuylkill                       | Clinical Outcomes Group,<br>Inc.                          | Prevention of initiation of<br>tobacco use among youth;<br>enforcement checks  | \$ 33,604                  |
| Southeast   | Schuylkill                       | Schuylkill Health   | Promotion of quitting; elimination<br>of disparities; cessation and<br>prevention services; prevention<br>of tobacco use among youth | \$ 89,890                  |
| Southeast   | All counties in<br>service area  | Clean Air Council   | Advocacy and prevention; Young<br>Lungs at Play initiative   | \$ 51,025                  |
| Southeast   | All counties in<br>service area  | Public Health Management<br>Corporation                   | Research, evaluation, fiscal<br>management services  | \$ 226,326                 |
| Southeast   | All counties in<br>service area  | Harmlin Media   | Tobacco cessation services<br>media and publicity campaign   | \$ 27,617                  |
| Southeast   | All counties in<br>service area  | University of Pennsylvania                                | Cessation programs   | \$ 216,950                 |
| Southwest   | Armstrong<br>Indiana             | Armstrong-Indiana Drug<br>and Alcohol<br>Commission, Inc. | To assure that tobacco control<br>services are available in<br>Armstrong and Indiana counties  | \$ 104,464                 |
| Southwest   | Beaver                           | The Prevention Network                                    | Same as above except for<br>Beaver County  | \$ 117,744                 |
| Southwest   | Butler                           | Butler County Drug &<br>Alcohol Programs                  | Same as above except for Butler<br>County  | \$ 124,560                 |



| <b>Programs Offered by Region and County<br/>July 1, 2012 – June 30, 2013</b> |                              |   |   |                        |
|---|------------------------------|---|---|------------------------|
| <b>Region</b>   | <b>County</b>                | <b>Name of Service Provider</b>                                     | <b>Brief Description of Service Providers Role</b>                          | <b>Contract Amount</b> |
| Southwest   | Cambria                      | Alternative Community Resource Program                              | Same as above except for Cambria County                                     | \$ 99,594              |
| Southwest   | Fayette                      | Fayette County Drug and Alcohol Commission, Inc                     | Same as above except for Fayette County                                     | \$ 99,665              |
| Southwest   | Greene                       | Greene County Human Services  | Same as above except for Greene County                                      | \$ 42,254              |
| Southwest   | Somerset                     | Somerset Health Services, Inc.                                      | Same as above except for Somerset County                                    | \$ 56,203              |
| Southwest   | Washington                   | The Washington Hospital Foundation                                  | To provide TCPs and cessation classes for Washington County                 | \$ 13,270              |
| Southwest   | Washington                   | MVH   | To provide TCPs to their cessation participants for Washington County       | \$ 1,212               |
| Southwest   | Washington                   | Gateway Vision: Comprehensive Prevention Services                   | To provide school prevention programs for Washington County                 | \$ 51,231              |
| Southwest   | Washington                   | The Washington Hospital Teen Outreach/Academy for Adolescent Health | To provide youth conference Washington County                               | \$ 7,300               |
| Southwest   | Washington                   | American Lung Association of the Mid-Atlantic                       | To provide cessation training   | \$ 2,400               |
| Southwest   | Washington                   | Washington Drug and Alcohol Commission                              | To provide Act112 checks for Washington County and prevention presentations | \$ 15,140              |
| Southwest   | Westmoreland                 | Westmoreland Drug and Alcohol Commission, Inc.                      | Same as above except for Westmoreland County                                | \$ 228,076             |
| Southwest   | Westmoreland                 | HPW Associates  | To provide evaluation for Westmoreland                                      | \$ 18,000              |
| Southwest   | All counties in service area | Airtime Gold  | To provide FDA checks for SWPA  | \$ 47,245              |
| Southwest   | All counties in service area | Uniontown Police Department   | To provide FDA checks for SWPA  | \$ 9,325               |
| Southwest   | All counties in service area | Community Health Challenge  | To provide fax to quit implementation                                       | \$ 17,091              |
| Southwest   | All counties in service area | Denise Nusida   | To provide invoicing services for SWPA                                      | \$ 3,833               |