

Community Based Health Care Program Annual Report 2017

Bureau of Health
Planning
Division of Health
Professions Development

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DEPARTMENT OF HEALTH

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Executive Summary

In May 2013, Act 10 of 2013 established the Community-Based Health Care Program within the Pennsylvania Department of Health (Department). The program is administered by the Bureau of Health Planning, Division of Health Professions Development.

The goals of the Community-Based Health Care Program are:

- ❖ to expand and improve health care access and services in underserved communities;
- ❖ to reduce unnecessary utilization of hospital emergency services; and
- ❖ to encourage collaborative relationships among community-based health care clinics, hospitals and other health care providers.

Grant funding is awarded in the following five categories:

- ❖ **Grant Category 1** - The development of a new community-based health care clinic
- ❖ **Grant Category 2** - The expansion of primary health services at an existing community-based health care clinic
- ❖ **Grant Category 3** - The addition or expansion of prenatal, obstetric, postpartum and newborn care services at an existing community-based health care clinic
- ❖ **Grant Category 4** - The development of alternate health care delivery systems at existing community-based health care clinics to improve services and access to reduce hospital emergency room utilization
- ❖ **Grant Category 5** - The implementation of collaborative relationships to enhance transitions of care for patients to ensure timely follow-up care for health care clinic patients seen in or admitted to the hospital and to develop referral mechanisms to establish a health clinic medical home for patients seen in the hospital and specialty clinics

Methods

Through an annual request for applications (RFA) process, the Department solicits program applications from community-based health care centers located in or serving underserved communities to provide comprehensive primary health care services. For the purposes of the program, comprehensive primary health care services include basic primary and preventive health services related to the following specialties furnished by physicians and, where appropriate, physician assistants, nurse practitioners and nurse midwives who work in family medicine, internal medicine, pediatrics, obstetrics and gynecology. Services could include prenatal and perinatal services; cancer screening; well-child services; immunizations against vaccine-preventable diseases; screenings for elevated blood levels, communicable diseases and cholesterol; eye, ear and dental screenings; preventive dental services; family planning services; and referrals to other providers of medical services (including medical specialists and mental and substance abuse providers). In addition to the services provided by physicians, physician assistants, nurse practitioners and nurse midwives, the following services are also included as comprehensive primary health services: general dental services; behavioral and mental health services; pharmaceutical services; patient case management services; services that enable individuals to use health clinic services (such as transportation services and language interpreter services); patient health education services; and chronic care and disease management services. Comprehensive primary health care services do not include medical specialty services (such as, but not limited to, hospice, rehabilitation, oncology, rheumatology, endocrinology, gastroenterology and cardiology) or dental specialty services (such as, but not limited to, orthodontics, endodontics, periodontics or other dental specialty services).

The overall goal of the funding is to expand and improve community-based health care access and services. Funding through this program is for initial implementation or service expansion that would be sustained by the grantee beyond the grant period. Funding cannot be used to sustain existing operations. All grants awarded require a matching commitment of 25 percent in the form of cash or in-kind services to support the project.

Applicants to the program must meet the following eligibility criteria:

- a) All applicants must be a community-based health care clinic located in Pennsylvania that provides (or proposes to provide if applying to establish a new community-based health care clinic) comprehensive primary health services to all patients without regard for the patient's ability to pay.
- b) All applicants must be one of the following:
 - i. Federally qualified health center (FQHC) or FQHC Look-Alike
 - ii. Certified rural health clinic (RHC)
 - iii. Hospital health clinic: A clinic owned and operated by a hospital or health system that provides outpatient comprehensive primary health services
 - iv. Free health clinic (that provides services through volunteer and non-volunteer health care providers): A clinic that provides primary health services and does not accept reimbursement for health care services from any third-party payer, which would include reimbursement under any insurance policies or health benefits plans, including federal or state health benefits programs. The clinic does not

- charge patients for services provided based on the ability to pay or otherwise. The clinic may accept voluntary donations for the provision of services.
- v. Nurse managed health care clinic: A clinic that provides primary health services and is managed by a certified clinical nurse specialist, certified registered nurse anesthetist, certified registered nurse practitioner or a certified nurse midwife
- c) All applications must document that the proposed project site location where services will be delivered either:
- i. Is located within an area that has a current federal designation as defined by the U.S. Health Resources and Services Administration as a primary care (PC) health professional shortage area (HPSA); a medically underserved area/population (MUA/P) designation; a federally qualified health center (FQHC)/ FQHC Look-Alike or certified rural health clinic (RHC) with a “facility PC HPSA designation”; or
 - ii. Served a minimum of 30 percent low-income patients at the location for a pre-defined 12-month period. Low-income patients include patients in the following categories: Medicaid patients, discounted/sliding fee scale patients and no pay patients.

All eligible applications are reviewed and scored by evaluation committees comprised of industry executives and Department personnel. Scores are based upon established evaluation criteria used for all applicants:

- ❖ Demonstration of understanding and intent of the RFA
- ❖ Soundness of approach
- ❖ Feasibility
- ❖ Budget and budget justification

Following review, final scores are determined for each applicant, and applications are ranked in order from highest to lowest scores.

Award Methodology

Grant awards are made based on the amount of available funding and the methodology defined by Act 10 of 2013 (Act), which allows funding discretion where there are insufficient or unqualified grant applications received in a category. The Act specifies the following distribution:

- ❖ Not more than 50 percent of available funding may be awarded for expansion of existing community-based health care clinics and the development of new community-based health care clinics.
- ❖ Not more than 25 percent of available funding may be awarded for improvements in prenatal, obstetric, postpartum and newborn care.
- ❖ Not more than 20 percent of available funding may be awarded for improved access to care and reduction of utilization of hospital emergency room services.
- ❖ Not more than 5 percent of available funding may be awarded for the establishment of collaborative relationships among community-based health care clinics, hospitals and other health care providers.

Program History

RFA 67-26 was issued July 29, 2013, with applications due Sept. 4, 2013, for grants in the 2013-2014 and 2014-2015 state fiscal years. The amount of grant funding per category is outlined below:

- ❖ **Grant Category 1** - Up to \$500,000 award over two years
- ❖ **Grant Category 2** - Up to \$200,000 award over two years
- ❖ **Grant Category 3** - Up to \$200,000 award over two years
- ❖ **Grant Category 4** - Up to \$200,000 award over two years
- ❖ **Grant Category 5** - Up to \$50,000 award over two years

Using the methodology of the Act, 40 grants were funded with the following breakdown by category:

Table 1: RFA 67-26 Award Summary

Category	Number of Applications	Number of Awards	Funding Amount by Category
Category 1	7	5	\$2,478,305.00
Category 2	31	20	\$3,335,884.11
Category 3	8	5	\$937,395.90
Category 4	16	6	\$1,003,110.32
Category 5	4	4	\$151,012.44
Total	66	40	\$7,905,707.77

Table 1 shows total funding of \$7,905,707.77 for RFA 67-26 was awarded over the 18-month period of Jan. 1, 2014, through June 30, 2015. Appendix 1, pages 10 through 15, provides the names of grantees, county location, organization type, award amount per fiscal year, total award amount, use of grant funding and the reported number of new patients.

RFA 67-28 was issued March 3, 2014, with applications due April 2, 2014, for grants in the 2014-2015 and 2015-2016 state fiscal years. The amount of grant funding per category is outlined below:

- ❖ **Grant Category 1** - Up to \$500,000 award over two years
- ❖ **Grant Category 2** - Up to \$200,000 award over two years
- ❖ **Grant Category 3** - Up to \$200,000 award over two years
- ❖ **Grant Category 4** - Up to \$200,000 award over two years
- ❖ **Grant Category 5** - Up to \$50,000 award over two years

Using the methodology of the Act, 17 grants were funded with the following breakdown by category:

Table 2: RFA 67-28 Award Summary

Category	Number of Applications	Number of Awards	Funding Amount by Category
Category 1	7	2	\$1,000,000.00
Category 2	27	7	\$1,124,604.38
Category 3	7	4	\$782,385.47
Category 4	11	3	\$561,165.00
Category 5	3	1	\$50,000.00
Total	55	17	\$3,518,155.45

Table 2 shows total funding of \$3,518,155.45 for RFA 67-28 was awarded over the two-year period of Oct. 1, 2014, through June 30, 2016. Appendix 2, pages 16 through 18, provides the names of grantees, county location, organization type, award amount per fiscal year, total award amount, use of grant funding and reported number of new patients.

RFA 67-34 was issued March 12, 2015, with applications due April 10, 2015, for grants in the 2015-2016 and 2016-2017 state fiscal years. The amount of grant funding per category for this RFA was increased as outlined below:

- ❖ **Grant Category 1** - Up to \$600,000 award over two years
- ❖ **Grant Category 2** - Up to \$300,000 award over two years
- ❖ **Grant Category 3** - Up to \$300,000 award over two years
- ❖ **Grant Category 4** - Up to \$300,000 award over two years
- ❖ **Grant Category 5** - Up to \$100,000 award over two years

Using the methodology of the Act, 26 grants were funded with the following breakdown by category:

Table 3: RFA 67-34 Award Summary

Category	Number of Applications	Number of Awards	Funding Amount by Category
Category 1	5	4	\$2,256,042.30
Category 2	20	15	\$3,603,025.97
Category 3	2	1	\$300,000.00
Category 4	12	5	\$1,498,968.83
Category 5	3	1	\$100,000.00
Total	42	26	\$7,758,037.10

Table 3 shows total funding of \$7,758,037.10 for RFA 67-34 was awarded over the 21 months of Oct. 1, 2015, through June 30, 2017. Appendix 3, pages 19 through 24, provides the names of grantees, county location, organization type, award amount per fiscal year, total award amount, use of grant funding and reported number of new patients.

Findings

Impact and Benefits Assessment

Since the inception of the program, the Department has released three RFAs and has awarded a total of 83 grants. The program bases performance on the grantee's ability to increase access to care in terms of acquiring new patients and increasing capacity to provide services in the targeted underserved population.

RFA 67-26 grantees reported a cumulative total of 53,076 new patients, with a total award of \$7.9M, whereas RFA 67-28 grantees reported a cumulative total of 97,611 new patients, with a total award of \$3.5M. Also, there were 40 grant awards for RFA 67-26 vs. 17 grant awards for RFA 67-28. RFA 67-34 grantees reported a total of 55,655 new patients over a 21-month period, with a total award of \$7.7M.

Grants awarded in the first group had an 18-month grant period, and the grants for the second and third group had 21-month grant periods. In addition, the awards among the five categories vary depending on the number of applications received in each category and the number of awards made based on applicant evaluation scores.

Performance cannot be assessed comparing the five categories to each other, as each category is awarded for significantly different criteria.

Historically, there have been few applications for Categories 3 (prenatal, obstetric, postpartum and newborn care) and 5 (collaborative relationships to enhance transitions of care following hospital admissions).

New patient data showed a variance based on the type of organization. Among the five organizational types, most applications are from FQHCs, hospital health clinics, and free clinics. Very few rural health clinics or nurse-managed clinics apply for funding. Grantees' available resources to sustain projects beyond the grant period may be the cause for differences in new patient data among different types of organizations.

Challenges and Recommendations

Throughout the grant period, grantees were required to report quarterly on challenges and problems encountered during the implementation of the grant project.

Availability of qualified medical personnel:

The challenge reported most often by grantees was the inability to hire and retain medical personnel to provide services of the proposed project. In some cases, there were not enough qualified medical personnel available for hire. Other grantees could not retain personnel to work the expanded clinic hours of nights and weekends.

Recommendation: The Department's Bureau of Health Planning, Division of Health Professions, has multiple programs in place to address medical shortage areas in the commonwealth, including primary care loan repayment; J-1 visa waiver; assistance to

organizations applying for certification by the National Health Service Corps; programs for the development of the pipeline of individuals interested in health care careers; support for a career center linking health care professionals to openings in areas of need; support for expanded physician residency positions in a number of residency programs; and analysis of areas to recommend as health professional shortage areas or medically underserved areas by the federal Health Resources and Services Administration. It is recommended that funding for these programs continues.

Inability to fully utilize funding:

Grantees' inability to fully utilize funding has resulted in program dollars being returned to the general fund each fiscal year. In addition, funding inconsistencies have affected the program. The budget impasse of state fiscal year 2015-16 resulted in a loss of grantee productivity. Grantees may not have the resources to manage the upfront operational costs while waiting for reimbursement from the Department for the proposed project expenses. For the 2016-17 fiscal year, program funding was reduced by \$1M which resulted in a 16.7 percent funding reduction to all 38 grants.

Recommendation: The Bureau of Health Planning is investigating options to award grants to organizations most likely to use grant funding. One possible method is to assess past performance of each grantee and reduce funding in remaining grant years, distributing those funds to other organization more likely to use them. Another possibility is to prohibit some organizations from applying for future grant awards if past performance warrants such action.

Another recommendation is to provide a consistent funding stream to the extent possible. This consistency would likely assist grantees in the planning of staff additions, expansion of services and full use of each grant award.

Appendix 1: RFA 67-26

**Grant Period of Jan. 1, 2014, through June 30, 2015
State Fiscal Years 2013-14 and 2014-15**

Grantee Name	County	Organization Type	SFY 13-14	SFY 14-15	Total Grant Funding	Use of Grant Funding	New Patients Added as a Result of Grant Funding **
Category 1							
Community Health and Dental Care, Inc.	Montgomery	FQHC	\$250,000.00	\$250,000.00	\$500,000.00	Increase access to primary health services by developing a new community-based health care clinic	
Primary Health Network	Mifflin	FQHC	\$228,305.00	\$250,000.00	\$478,305.00	Increase access to primary care by opening a new community-based health care clinic in Lewistown, Pa	848
Volunteers in Medicine	Lackawanna	Free Clinic	\$250,000.00	\$250,000.00	\$500,000.00	Increase access to primary health care for the underserved population in Scranton, Pa by hiring staff and opening a new community-based health care clinic at 640 Madison Ave., Scranton, PA 18510	
Crozer-Chester Medical Center	Delaware	Hospital Health Clinic	\$250,000.00	\$250,000.00	\$500,000.00	Increase access to primary health care for the underserved population in Genolden, Pa by purchasing supplies, staffing, renovating and opening a new community-based health care clinic at 39 S. Chester Pike, Glenolden, PA 19036	563
Delaware County Memorial Hospital	Delaware	Hospital Health Clinic	\$250,000.00	\$250,000.00	\$500,000.00	Increase access to primary health care for the underserved population in Upper Darby, Pa by purchasing supplies and staffing a new clinic at 1560 Garrett Road, Upper Darby, PA 19082	872
Total Category 1			\$1,228,305.00	\$1,250,000.00	\$2,478,305.00		2,283
Category 2							
Delaware Valley Community Health, Inc.	Montgomery	FQHC	\$100,000.00	\$100,000.00	\$200,000.00	Increase access to primary health care for the underserved population in Norristown, Pa by hiring a full-time family medicine physician and two full-time medical assistants	2,982

Charles Cole Memorial Hospital	Potter	Hospital Health Clinic	\$66,627.16	\$100,000.00	\$166,627.16	Increase access to primary health care for the underserved population in Coudersport, Pa by hiring a public health dental hygiene practitioner and a part-time dental care manager to provide dental services at the certified rural health clinic, Coudersport Pediatrics, 1001 E. Second St., Coudersport, Pa and at schools in the Grantee's service area	518
Susquehanna Community Health and Dental Clinic	Lycoming	FQHC	\$100,000.00	\$100,000.00	\$200,000.00	Increase access to primary health care for the underserved population in Lycoming County by hiring a dental hygienist	1,517
Pennsylvania State College of Medicine	Dauphin	Hospital Health Clinic	\$97,554.91	\$99,996.62	\$197,551.53	Increase access to primary health services by hiring a full-time primary care physician and a full-time licensed practical nurse	1,175
Free Clinic of DuBois	Clearfield	Free Clinic	\$55,996.97	\$99,997.19	\$155,994.16	Increase access to primary health care for the underserved population in DuBois, Pa by increasing staff and expanding hours of operation	546
Hope Within Ministries	Dauphin	Free Clinic	\$90,102.50	\$99,994.00	\$190,096.50	Increase access to primary health care for the underserved population in Elizabethtown, Pa by hiring a part-time clinician and increasing staffing hours and clinical hours of operation	190
Wayne Memorial Community Health Centers	Wayne	FQHC	\$100,000.00	\$99,724.00	\$199,724.00	Increase access to primary health services by expanding its primary health services at Hamlin Family Health Center	2,240
Ann Silverman Community Health Clinic	Bucks	Free Clinic	\$70,276.70	\$100,000.00	\$170,276.70	Increase access to primary health care for the underserved population in Doylestown, Pa by adding additional staff and increasing hours of operation	1,326
Johnstown Free Medical Center	Cambria	Free Clinic	\$24,120.78	\$42,016.57	\$66,137.35	Increase access to primary health care for the underserved population in Johnstown, Pa by hiring a physician assistant, medical room assistant, receptionist and purchasing supplies	2,269

Mon Valley Community Health Services	Westmoreland	FQHC	\$55,195.08	\$30,613.60	\$115,808.68	Increase access to primary health care for the underserved population in Monessen, Pa by hiring a part-time physician and two care managers	214
St. Joseph Medical Center Foundation	Berks	Hospital Health Clinic	\$66,666.50	\$100,000.00	\$166,666.50	Increase access to primary health services by hiring a mid-level practitioner and a community health worker	749
Albert Einstein Healthcare Network	Philadelphia	Hospital Health Clinic	\$70,877.85	\$99,999.73	\$170,877.28	Increase access to primary health services by increasing its hours of operation and hours of select personnel	1,200
Volunteers in Medicine	Luzerne	Free Clinic	\$85,450.00	\$100,000.00	\$185,450.00	Increase access to primary health care for the underserved population in Wilkes-Barre, Pa by hiring a medical director and a clinical nurse and installing an electronic health records system	
Community Health Net	Erie	FQHC	\$100,000.00	\$100,000.00	\$200,000.00	Increase access to primary health services for the underserved population in Erie, Pa by adding dental services	4,721
Indiana Regional Medical Center	Indiana	Free Clinic	\$60,534.40	\$100,000.00	\$160,534.25	Increase access to primary health services by expanding its primary health services and developing an interdisciplinary team to provide prevention and chronic disease management services	57
Family Health Council of Central PA, Inc.	Huntingdon	Nurse Managed Clinic	\$80,000.00	\$100,000.00	\$180,000.00	Increase access to primary health services by hiring a part-time education coordinator and Medical Director, and expanding current staff hours and clinical space	98
Centerville Clinics, Inc.	Washington	FQHC	\$100,000.00	\$100,000.00	\$200,000.00	Increase access to primary health services by expanding its primary health services at two clinics by hiring a pediatrician and a medical assistant	1,221
Welsh Mountain Health Centers	Lancaster	FQHC	\$100,000.00	\$100,000.00	\$200,000.00	Increase access to primary health care by hiring a PHDH, dental outreach coordinator and DA/receptionist to provide dental services at Lebanon Ridge CHC and community settings in Lebanon County	1,741

Kensington Hospital	Philadelphia	Hospital Health Clinic	\$35,000.00	\$10,000.00	\$45,000.00	Increase access to primary health services by renovating the primary care clinic area to provide expanded space for the provision of primary health services	681
Altoona Regional Partnership for a Healthy Community	Blair	Hospital Health Clinic	\$100,000.00	\$65,140.00	\$165,140.00	Increase access to primary health services by hiring a physician asst, a LPN, increase hours for a dietitian and contract with a pharmacist	1,252
		Total Category 2	\$1,558,402.85	\$1,747,481.71	\$3,335,884.11		24,697
Category 3							
Hamilton Health Center	Dauphin	FQHC	\$90,600.00	\$99,833.52	\$190,433.52	Increase access to primary health services for the underserved population in Harrisburg, Pa by expanding prenatal, obstetric, postpartum, newborn and pediatric services for at-risk pregnant and postpartum women and their children	778
La Comunidad Hispana	Chester	FQHC	\$52,000.00	\$100,000.00	\$152,000.00	Increase access to primary health services for the underserved population in Kennett Square, Pa by expanding prenatal, obstetric, postpartum and newborn services for female patients and their newborn children	468
Southeast Lancaster Health Services, Inc.	Lancaster	FQHC	\$100,000.00	\$94,962.38	\$194,962.38	Increase access to primary health services by expanding prenatal, obstetric, postpartum and newborn services, and hiring a physician and licensed practical nurse	6,539
Punxsutawney Area Hospital	Jefferson	Hospital Health Clinic	\$100,000.00	\$100,000.00	\$200,000.00	Increase access to primary health care for the underserved population in Punxsutawney, Pa by hiring staff, and expanding services for at-risk pregnant and postpartum women and their children at the clinic and at patient homes	778
ChesPenn Health Services	Chester	FQHC	\$100,000.00	\$100,000.00	\$200,000.00	Increase access to primary health services by expanding prenatal, obstetric, postpartum and newborn services, and hiring a physician and licensed practical nurse	3,298
		Total Category 3	\$442,600.00	\$494,795.90	\$937,395.90		11,861

Category 4							
WellSpan Health	York	Hospital Health Clinic	\$46,515.18	\$99,999.76	\$146,514.94	Increase access to primary health services by expanding health care coordination for high risk patients with frequent emergency room visits	5,265
St. Luke's Hospital	Northampton	Hospital Health Clinic	\$49,707.20	\$99,414.40	\$149,121.60	Increase access to primary health services by implementing a coordinated case management program for patients with histories of high hospital emergency room utilization	1,565
Esperanza Health Center	Philadelphia	FQHC	\$100,000.00	\$100,000.00	\$200,000.00	Increase access to primary health services by developing a care coordination system for patients with diabetes and pediatric asthma	160
Abington Memorial Hospital	Montgomery	Hospital Health Clinic	\$100,000.00	\$100,000.00	\$200,000.00	Increase access to primary health services by developing a patient care management program for patients with histories of high hospital emergency department utilization	1,572
Public Health Management Corporation	Philadelphia	FQHC	\$55,454.22	\$100,000.00	\$155,454.22	Increase access to primary health services by establishing a Medical Respite Program for homeless persons discharged from hospitals	60
Cornerstone Care, Inc.	Greene	FQHC	\$52,020.00	\$99,999.56	\$152,019.56	Increase access to primary health services by expanding its primary health services through its Teaching Health Center Graduate Medical Education Residency Program	923
Total Category 4			\$403,696.60	\$599,413.72	\$1,003,110.32		9,545
Category 5							
Susquehanna Community Health and Dental Clinic	Lycoming	FQHC	\$25,000.00	\$25,000.00	\$50,000.00	Increase access to primary health services by implementing a medication management system	1,571
East Liberty Family Health Center	Allegheny	FQHC	\$21,080.00	\$24,990.00	\$46,070.00	Increase access to primary health services by hiring a full-time nurse	2,547
Main Line Hospitals, Inc. dba Lankenau Medical Center	Montgomery	Hospital Health Clinic	\$16,599.88	\$25,000.00	\$41,599.88	Increase access to primary health services by implementing a Medical Student Advocate Program	342

Wesley Church Center	Fayette	Free Clinic	\$6,658.06	\$6,684.50	\$13,342.56	Increase access to primary health services by expanding the hours of its clinical director and office manager and hiring a consultant to develop and implement a Coordination of Care Program	230
		Total Category 5	\$69,337.94	\$81,674.50	\$151,012.44	N/A	4,690
		Grand Totals	\$3,702,342.39	\$4,173,365.83	\$7,905,707.77	N/A	53,076

** New patients added for the full 18-month grant period

Appendix 2: RFA 67-28

Grant period of Oct. 1, 2014 through June 30, 2016
State Fiscal years 2014-2015 and 2015-2016

Grantee Name	County	Organization Type	SFY 14-15	SFY 15-16	Total Grant Funding	Use of Grant Funding	New Patients Added as a Result of Grant Funding **
Category 1							
Primary Health Network	Warren	FQHC	\$ 250,000.00	\$ 250,000.00	\$ 500,000.00	Increase access to primary health services in Warren County by developing a new community-based health care clinic in Warren, Pa	842
Community Health Net	Erie	FQHC	\$ 250,000.00	\$ 250,000.00	\$ 500,000.00	Increase access to primary health services in Erie County by developing a new school-based health care clinic in Girard, Pa	
Total Category 1			\$ 500,000.00	\$ 500,000.00	\$ 1,000,000.00		842
Category 2							
WellSpan Health	Adams	Hospital Health Clinic	\$ 32,300.11	\$ 34,229.81	\$ 66,529.81	Increase access to primary health services by providing access to behavioral health services by hiring a part-time behaviorist at the Herr's Ridge location	5,250
University Of Pittsburgh Physicians	Allegheny	Free Clinic	\$ 59,579.78	\$ 73,978.27	\$ 133,558.05	Increase access to primary health services by hiring a medical interpreter, adding a new clinic session, 2 new medication therapy management sessions and a smoking cessation	1,342
Community Volunteers in Medicine	Chester	Free Clinic	\$ 90,832.35	\$ 100,000.00	\$ 190,832.35	Increase access to primary health care for the underserved population in Chester County, Pa by adding additional staff and increasing clinical hours of operation	2,485
WellSpan Health	York	Hospital Health Clinic	\$ 63,805.70	\$ 69,878.87	\$ 133,684.17	Increase access to primary health services by providing behavioral health services at each location	29,737
Lehigh Valley Hospital, Inc.	Lehigh	Hospital Health Clinic	\$ 100,000.00	\$ 100,000.00	\$ 200,000.00	Increase access to behavioral health services through primary health care for the underserved population in Allentown, Pa	11,184

Public Health Management Corporation	Philadelphia	FQHC	\$ 100,000.00	\$ 100,000.00	\$ 200,000.00	Increase access to primary health services by hiring a bilingual, bicultural family medicine physician who can comprehensively meet the healthcare needs of patients with chronic conditions	1,325
Public Health Management Corporation	Philadelphia	FQHC	\$ 100,000.00	\$ 100,000.00	\$ 200,000.00	Increase access to primary health services by hiring a full-time geriatric nurse practitioner at the Mary Howard Health Center to serve the medical needs of older homeless adults	2,994
Total Category 2			\$ 546,517.94	\$ 578,086.95	\$ 1,124,604.38		54,317
Category 3							
Berks Community Health Center	Berks	FQHC	\$ 100,000.00	\$ 100,000.00	\$200,000.00	Increase access to primary health services by expanding prenatal, obstetric, postpartum and newborn services by hiring a part-time OB/GYN physician and a part-time medical assistant	76
Abington Memorial Hospital	Montgomery	Hospital Health Clinic/NMHCC	\$ 100,000.00	\$ 100,000.00	\$200,000.00	Increase access to primary health services including prenatal, obstetric, postpartum and newborn care in Montgomery County by hiring a tri-lingual CRNP and a registrar/tech	2,713
St. Joseph Medical Center Foundation	Berks	Hospital Health Clinic	\$ 100,000.00	\$ 100,000.00	\$200,000.00	Increase access to primary health care for the underserved population in Reading, Pa, by expanding medical provider hours and hiring a community health worker	4,500
Project HOME	Philadelphia	FQHC	\$ 82,385.17	\$ 100,000.00	\$182,385.47	Increase access to primary health services by expanding its current health care team to add a registered nurse, medical assistant, and mid-level provider in order to provide expanded OB/GYN and newborn care services	2,541
Total Category 3			\$ 382,385.17	\$ 400,000.00	\$ 782,385.47		9,830
Category 4							
Lehigh Valley Hospital, Inc.	Lehigh	Hospital Health Clinic	\$ 100,000.00	\$ 100,000.00	\$200,000.00	Provide primary health care by developing a Street Medicine Program to provide basic primary and preventive health care services to people who are homeless	11,184
Berks Community Health Center	Berks	FQHC	\$ 100,000.00	\$ 100,000.00	\$200,000.00	Increase access to primary health services to develop a walk-in-triage and hire part-time certified nurse practitioner and part-time medical assistant	2,174

Schuylkill Community Hospital DBA St. Luke's Miners Memorial Hospital	Schuylkill	Hospital Health Clinic	\$ 64,778.40	\$ 96,387.20	\$161,165.60	Increase access to primary health services by hiring a licensed clinical social worker and a nurse case manager	9,647
Total Category 4			\$ 264,778.40	\$ 296,387.20	\$ 561,165.60		23,005
Category 5							
Conneaut Valley Health Center, Inc.	Crawford	Certified Rural Health Clinic	\$ 25,000.00	\$ 25,000.00	\$50,000.00	Increase access to primary health services by hiring a full-time care coordinator to assess and refer patients with chronic diseases to a care coordination program	9,617
Total Category 5			\$ 25,000.00	\$ 25,000.00	\$ 50,000.00		9,617
Grand Totals			\$ 1,718,681.51	\$1,799,474.15	\$3,518,155.45	N/A	97,611

** New patients added for the full 21-month grant period

Appendix 3: RFA 67-34

**Grant Period of Oct. 1, 2015, through June 30, 2017
State Fiscal Years 2015-16 and 2016-17**

New Patients Added as a Result of Grant Funding **

Grantee Name	County	Organization Type	SFY 15-16	SFY 16-17	Total Grant Funding	Use of Grant Funding	New Patients Added as a Result of Grant Funding **
Category 1							
Berks Community Health Center	Berks	FQHC	\$300,000.00	\$300,000.00	\$600,000.00	Berks Community Health Center shall increase access to primary health care for the underserved population in Reading, Pa, by opening a new health care clinic, paying rent, hiring staff, and purchasing supplies.	2,627
Primary Health Network	Northumberland	FQHC	\$300,000.00	\$300,000.00	\$600,000.00	Primary Health Network shall increase access to primary health services by developing a new community-based health center in Coal Township, Pa.	251
La Comunidad Hispana	Chester	FQHC	\$197,132.20	\$258,910.10	\$456,042.30	La Comunidad Hispana, Inc. shall increase access to primary health care for the underserved population in Oxford, Pa, by opening a new health care clinic.	912
Penn Highlands Healthcare	Jefferson	Hospital Health Clinic	\$300,000.00	\$300,000.00	\$600,000.00	The Grantee shall open a new health care clinic at 545 W. Mahoning St., Punxsutawney, Pa. The Grant funding will permit the hiring of three licensed practical nurses, three medical assistants, and three nurse practitioners or physician assistants.	7,370
Total Category 1			\$1,097,132.20	\$1,158,910.10	\$2,256,042.30		11,160
Category 2							
Resources for Human Development, Inc.	Philadelphia	FQHC Lookalike	\$150,000.00	\$150,000.00	\$300,000.00	Resources for Human Development, Inc. shall expand primary health services to the underserved in Philadelphia, Pa, by hiring a dentist and a dental hygienist, and purchasing dental equipment and supplies to expand dental services.	2,730

WellSpan Health York Hospital Community Health Center	York	Hospital Health Clinic	\$136,000.00	\$150,000.00	\$286,000.00	WellSpan Health shall expand primary health services at its community-based health care clinic in York City, Pa, by hiring a full-time physician.	1,375
Charles Cole Memorial Hospital	Potter	CRHC	\$144,945.60	\$147,600.00	\$292,545.60	The Grantee shall expand clinic hours from 20 to 42 hours per week at 1001 East Second Street, Coudersport, Pa. Grant funding will permit hiring of a physician assistant, nurse, and medical assistant; renovation of the office; purchasing office and medical supplies and development of patient educational materials.	3,816
Community Health and Dental Care, Inc.	Montgomery	FQHC	\$150,000.00	\$150,000.00	\$300,000.00	Community Health and Dental Care, Inc. shall expand primary health services for the underserved in Pottstown, Pa, by hiring a dental project director, an expanded function dental assistant, a dental assistant, a medical interpreter, a dental outreach coordinator, and supplies to expand dental services.	2,074
Community Volunteers n Medicine	Chester	Free Clinic	\$124,449.14	\$136,572.87	\$585,091.20	Community Volunteers in Medicine, Inc. shall increase access to primary health care for the underserved population in Chester County, Pa, through a dental program which will provide free dental services at community-based satellite sites	3,500
Education Plus, Inc.	Philadelphia	Nurse Managed Health Care Clinic	\$107,884.50	\$119,291.39	\$227,175.89	The Grantee shall expand primary health care services from a school health center to a community-based health care clinic serving the general public located at the Belmont School Based Health Center, 4030 Brown Street, Philadelphia, PA 19104.	764

Volunteers in Medicine	Luzerne	Free Clinic	\$138,759.62	\$139,918.35	\$278,677.97	The Grantee shall expand dental services to patients served at 190 N. Pennsylvania Ave., Wilkes-Barre, Pa Luzerne County, by increasing its number of dental operatories from five to six, hiring a dentist and dental assistant; and purchasing office supplies, dental supplies, waiting room furniture, and patient educational materials.	1,293
Hope Within Ministries	Lancaster	Free Clinic	\$128,043.32	\$55,125.70	\$183,169.02	Hope Within Ministries, Inc. shall increase access to primary health care for the underserved population in Elizabethtown, Pa, by expanding women's health, behavioral health, and lab services; and by hiring additional providers and expanding existing clinical and laboratory spaces.	255
East Liberty Health Care Center	Allegheny	Free Clinic	\$150,000.00	\$150,000.00	\$300,000.00	East Liberty Family Health Care Center shall increase access to primary health care for the underserved population in Pittsburgh, Pa by increasing staff and purchasing dental equipment and supplies.	5,220
Volunteers in Medicine Lebanon Valley	Lebanon	Free Clinic	\$107,882.26	\$140,703.01	\$248,585.27	The Grantee shall expand primary health services by increasing clinic hours by 25 hours per week; hiring a medical assistant, a certified registered nurse practitioner, a licensed social worker, and a certified medical interpreter; and expanding the hours of the existing certified registered nurse practitioner and medical director.	1,672
Abington Memorial Hospital	Montgomery	Hospital Health Clinic	\$102,477.00	\$109,729.00	\$212,206.00	Abington Memorial Hospital shall increase access to primary health care for the underserved population in Abington, Pa, by installing a new telephone sytem to enhance communications, hiring three medical assistants, and providing a Patient-Centered Medical Home focused on diabetes.	2,187

St. Joseph Medical Center Foundation	Berks	Hospital Health Clinic	\$110,516.00	\$140,768.00	\$251,284.00	St. Joseph Medical Center Foundation shall increase access to dental health services for the underserved population in Reading, Pa, by hiring a registered dental hygienist and dental community health worker, purchasing dental supplies, and providing free dental clinics for children and adults without dental insurance.	1,478
Centerville Clinics, Inc.	Washington	FQHC	\$26,879.85	\$35,839.80	\$62,719.65	Centerville Clinics shall increase access to primary health care for the underserved population in Washington, Pa, by expanding primary health services. The funding will permit the Grantee to expand the hours of the clinic and hire personnel.	1,829
Multi-Cultural Health Evaluation Delivery System	Erie	Nurse Managed Health Care Clinic	\$145,822.08	\$150,000.00	\$295,822.08	Multi-Cultural Health Evaluation Delivery System, Inc. shall increase access to primary health care for the underserved population in Erie, Pa, by hiring a full-time physician and medical assistant and increasing the hours of a registered nurse.	0
Johntown Free Medical Clinic	Somerset	Free Clinic	\$45,697.15	\$58,121.33	\$103,818.48	Johntown Free Medical Clinic shall expand primary health services to the underserved in Somerset, Pa, by expanding the hours of a program director and a pharmacist, hiring a medical assistant, purchasing supplies, and offsetting the cost of transportation for patients traveling to appointments.	2,714
Total Category 2			\$1,769,356.52	\$1,833,669.45	\$3,603,025.97		30,907
Category 3							
Wayne Memorial Hospital	Lackawanna	FQHC	\$150,000.00	\$150,000.00	\$300,000.00	Wayne Memorial Community Health Centers shall implement prenatal, obstetric, gynecological, and postpartum services for women at the Carbondale Women's Health Care Center, 141 Salem Avenue, Carbondale, PA 18407.	284
Total Category 3			\$150,000.00	\$150,000.00	\$300,000.00		284

Category 4

Esperanza Health Center	Philadelphia	FQHC	\$150,000.00	\$150,000.00	\$300,000.00	Esperanza Health Center, Inc. shall expand primary health services to the underserved in Philadelphia, Pa, by developing a care coordination system for high utilizers of emergency rooms. The funding will permit the Grantee to hire two outreach coordinators, a registered nurse, a project coordinator, a registered dietitian, a consultant; support local travel for the outreach coordinators, upgrade the telephone system, purchase patient educational materials, purchase patient incentives, and purchase computers and supplies.	1,983
Public Health Management Corporation	Philadelphia	FQHC	\$150,000.00	\$150,000.00	\$300,000.00	Public Health Management Corporation shall implement a Health Resiliency Program to increase access to care for chronically homeless adults between the ages of 18-50 at the Mary Howard Health Center, 125 S. Ninth St., Philadelphia, PA 19017, and in community settings by providing health care case management and outreach services in an effort to reduce unnecessary emergency room utilization	968
Susquehanna Community Health and Dental Clinic, Inc.	Lycoming	FQHC	\$150,000.00	\$150,000.00	\$300,000.00	Grantee shall expand health care services offered at the 471 Hepburn Street, Williamsport, Pa, site by opening an urgent care walk-in clinic	3,558
Lancaster General Hospital	Lancaster	Hospital Health Clinic	\$150,000.00	\$150,000.00	\$300,000.00	The Lancaster General Hospital shall implement an alternative model of health care delivery that will enhance patient self-management and provide in-home clinical and non-clinical support to patients of Twin Rose Family Medicine, 306 N. Seventh St., Columbia, PA 17512.	1,591

Albert Einstein Healthcare Network	Philadelphia	Hospital Health Clinic	\$149,839.54	\$149,129.29	\$298,968.83	Albert Einstein Healthcare Network shall expand primary healthcare services to the underserved in Philadelphia, Pa, by developing a program within the Community Practice Care clinic at 5501 Old York Rd., Philadelphia, PA 19141, to improve the health outcomes for patients with complex, unstable chronic illnesses, who are high utilizers of emergency room (ER) services at Einstein Medical Center Philadelphia and who do not have a primary care provider.	3,693
		Total Category 4	\$749,839.54	\$749,129.29	\$1,498,968.83		11,793
Category 5							
Susquehanna Community Health and Dental Clinic, Inc.	Lycoming	FQHC	\$50,000.00	\$50,000.00	\$100,000.00	The Grantee shall utilize grant funding to improve health care services by subcontracting with Step, Inc. to provide case management services including tracking and reporting reasons for missed appointments, and providing information and resources to reduce the rate of missed appointments.	1,795
		Total Category 5	\$50,000.00	\$50,000.00	\$100,000.00		1,795
Grand Totals			\$3,816,328.26	\$3,941,708.84	\$7,758,037.10		55,939

** New patients added for the full 21-month grant period