

Health -- 2018-19 All Measures



Performance Measures

2018-19 2019-20 2020-21
Actuals Projections Projections

Program: Public Health

Objective: Assure regulatory compliance at Pennsylvania's health care facilities through timely survey completion.

1	Ambulatory Surgery Center within 12 months	328.00	375.00	375.00
2	Hospices within 12 months	183.00	194.00	200.00
3	Home Care Agencies/Registries within 12 months	2,547.00	2,600.00	2,650.00
4	Birth Centers within 12 months	5.00	5.00	5.00
5	Pediatric Extended Care Centers within 12 months	15.00	15.00	15.00
6	Survey hospitals within 36 months	227.00	227.00	247.00
7	Nursing homes within 12 months	699.00	699.00	698.00
8	Intellectual Disabilities - Intermediate Care Facilities within 12 months	172.00	181.00	178.00
9	Home health agencies within 12 months	595.00	600.00	610.00

Objective: Enhance the readiness of the commonwealth's public health systems to prepare for, protect against, respond to and recover from all large scale, manmade and natural threats to citizens.

	10	Clinical laboratories licensed	9,806.00	9,890.00	9,900.00
	11	Rabies tests by the state laboratory per year	2,693.00	2,963.00	3,000.00
	12	Number of tests performed by the state laboratory per year	38,340.00	39,000.00	39,500.00
New	13	Percentage of key partners who share requested information during an exercise or event	86.00	95.00	95.00
New	14	Patients testing positive for Tuberculosis tested at PA Department of Health Lab	103.00	100.00	110.00
New	15	Percentage of fatal accident specimens received at BOL involving alcohol	30.00	30.00	28.00
New	16	Number of users in the Learning Management System	186,962.00	196,962.00	195,000.00
New	17	Number of licensed EMS agencies	1,298.00	1,280.00	1,250.00
New	18	Number of case investigations of reportable conditions in the PADOH electronic reportable disease surveillance system (PA-NEDSS)	185,166.00	182,000.00	182,000.00
	19	Percentage of eligible hospitals registered to use PA National Electronic Disease Surveillance System (PA-NEDSS)	94.30	Projections are not made because this measure will no longer be reported.	
	20	Percentage of eligible laboratories registered to use PA National Electronic Disease Surveillance System (PA-NEDSS)	87.50	Projections are not made because this measure will no longer be reported.	

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Objective: Increase the availability of more nutritious foods and nutrition information to those eligible statewide for the federally funded Women, Infants and Children (WIC) program.

21	Percent of WIC income-eligible population served.	58.67	65.40	69.30
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Program: Health Treatment Services

Objective: Number of individuals who received a paid treatment service

22	Hemophilia	1,717.00	Projections are not made because this measure will no longer be reported.	
23	Phenylketonuria, Maple Syrup Urine Disease, Galactosemia	250.00	250.00	250.00
24	Renal disease	6,943.00	6,900.00	6,850.00
25	Cooley's Anemia	88.00	Projections are not made because this measure will no longer be reported.	
26	Sickle Cell disease	1,687.00	Projections are not made because this measure will no longer be reported.	
27	Spina Bifida	978.00	Projections are not made because this measure will no longer be reported.	
28	Services for children with special needs (home ventilators)	211.00	Projections are not made because this measure will no longer be reported.	
29	Services for children with special needs (children's rehabilitation services)	1,079.00	Projections are not made because this measure will no longer be reported.	
New	30 Provide funding to an estimated 7100 people diagnosed with end stage renal disease in order to support the cost for every day needs.	6,300,000.00	6,300,000.00	6,300,000.00
	31 Number of patients with a serious medical condition (as defined by Act 16, 2016) who are registered with the Medical Marijuana Program and issued a certification by an approved practitioner.	134,079.00	181,660.00	192,633.00
	32 Head Injury Program	428.00	415.00	400.00

Program: Health Support Services

Objective: Increase annual utilization of the Prescription Drug Monitoring Program.

	33 Number of users (prescribers, dispensers and delegates) registered for the Prescription Drug Monitoring Program	104,824.00	115,000.00	120,000.00
	34 Number of system queries of the Prescription Drug Monitoring Program	1,617,702.00	1,700,000.00	1,700,000.00
New	35 Percentage reduction problematic drug co-prescribing	-35.82	-40.00	-45.00
New	36 Percentage reduction the number of multiple-provider episodes	-91.70	-92.00	-93.00
New	37 Percentage reduction of the number of Pennsylvania	-36.20	-40.00	-43.00

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patients receiving more than an average daily dose of
 >90 morphine milligram equivalents (MME) of opioid
 analgesics

Program: Health Research

Objective: Coordinate the collection and analysis of health statistics and information.

38 Vital events registered (calendar year)	273,348.00	275,255.00	275,255.00
39 Percentage of vital events registered according to Vital Statistics Law and Title 28 of the PA Code	84.00	87.00	90.00
40 Applications for certified copies of birth and death records filled (calendar year)	616,615.00	750,000.00	850,000.00
41 New formula and non-formula grants awarded	26.00	28.00	28.00
42 Percentage of completed state-funded research grants that have received a favorable or outstanding performance evaluation from expert peer reviewers	95.00	95.00	95.00
43 Percentage of completed CURE grants exceeding \$100,000 that have leveraged additional outside funding	70.00	70.00	70.00
44 Percentage of cancer abstracts processed within 24 months of diagnosis	100.00	99.00	99.00

Program: Preventive Health

Objective: Meet and maintain Healthy People 2020 objectives for vaccination rates among school-age children.

45 Percentage of kindergarten students that have 2 or more doses of measles, mumps and rubella (MMR) vaccine	96.40	97.00	97.00
46 Percentage of 7th grade students that have 1 dose of meningococcal vaccine (MCV)	93.50	94.50	95.00

Objective: Increase access for women and infants to nutritious foods.

47 Number of children ages 2 to 5 participating in the WIC program	92,118.00	96,971.00	97,029.00
48 Average number of persons participating in the WIC program each month	204,944.00	206,038.00	212,000.00
49 Average actual food cost per WIC participant, per	43.51	48.00	48.00
50 Average Nutrition Services and Administration (NSA) operational costs per WIC participant, per month	21.06	21.00	21.00

Objective: Ensure that all citizens are able to access a range of preventive health and early detection services.

New 51 Number of new patients seen through the Community-Based Health Care Grant Program	16,852.00	17,000.00	17,000.00
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Performance Measures		2018-19	2019-20	2020-21
		Actuals	Projections	Projections
New	52 Number of health care providers for whom the Primary Care Office has updated information to evaluate if a shortage is occurring in various areas	3,727.00	3,800.00	3,800.00
New	53 Number of primary care practitioners receiving student loan repayment assistance and practicing in underserved areas.	859.00	102.00	100.00
New	54 Number of visa waiver physicians practicing in underserved areas	117.00	114.00	114.00
New	55 Stabilize operating revenue of rural PA hospitals and improve the health outcomes of the community by creating a Rural Health Model by recruiting hospitals	5.00	18.00	30.00
New	56 Annually decrease the number of infant deaths (<1 year of age) in Pennsylvania.		830.00	819.00
New	57 Annually decrease the percent of women receiving no prenatal care.		1.50	1.40
New	58 Number of newborns identified with a genetic/metabolic disorder via newborn dried blood spot screening.	273.00		300.00
New	59 Number of newborns identified with a hearing loss following failed newborn hearing screening.	199.00		225.00
New	60 Number of cases of HIV disease diagnosed among Pa. residents by CY	966.00	877.00	791.00
New	61 Ratio of school nurses (CSN) to students in the state (number of students per one CSN)		848.00	848.00
New	62 Percentage ever told they have diabetes	11.00	11.00	11.00
New	63 Percentage ever told they have pre-diabetes	8.00	8.00	8.00
	64 High-risk uninsured and underinsured women aged 40-49 who receive breast and cervical cancer screenings from combined state and federal funds.	2,878.00	3,000.00	3,050.00
	65 Number of clinical visits for immunization services both in the state health center and community setting	14,596.00	18,000.00	16,000.00
	66 Number of patients served for tuberculosis	1,524.00	1,800.00	1,800.00
	67 Number of communicable disease investigations	59,733.00	53,000.00	55,000.00
	68 Number of animal bite investigations	18,819.00	19,205.00	19,500.00
	69 Number of patient visits in underserved areas	863,816.00	Projections are not made because this measure will no longer be reported.	
	70 Newborns receiving state-mandated screening for genetic conditions	143,437.00	145,000.00	145,000.00
	71 Number of women, age 40-49, screened for breast and/or cervical cancers	2,913.00	3,000.00	3,050.00
	72 Privately owned housing units in targeted geographical areas that are remediated for the presence of lead hazards	38.00	85.00	50.00

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	Actuals	Projections	Projections
73 HIV tests at publicly funded sites	71,593.00	Projections are not made because this measure will no longer be reported.	
74 Percentage of clients testing positive for HIV at department-supported HIV counseling and testing sites returning for results	99.00	99.00	99.00
75 Percentage of school districts, charter schools, and comprehensive vocational technical schools in compliance with certified school nurse coverage requirements	97.00	97.00	97.00
76 Incidences of gonorrhea (per 100,000 population)	61.40	71.00	72.00
77 Incidences of infectious syphilis (per 100,000 population)	3.50	3.80	3.80
78 Incidences of Gonorrhea	6,140.00	7,100.00	7,200.00
79 Incidences of Infectious Syphilis	230.00	240.00	250.00
80 Incidences of tuberculosis (per 100,000 population)	1.70	2.00	2.00
81 Children and adults receiving injury prevention education and awareness	10,338.00	10,500.00	10,500.00
Objective: Prevent initiation and reduce use of tobacco products, eliminate nonsmokers' exposure to second hand smoke, and eliminate tobacco-related health disparities.			
82 Reduce the percentage of high school students who smoke by 3 percent by 2020	8.70	8.70	7.70
83 Rate of illegal sales of tobacco products to minors	9.00	8.00	7.00
84 Percentage of callers to the FREE Quitline who received counseling and reported that they have stopped the use of tobacco products at the 7-month follow-up	31.30	31.80	32.30
85 Percentage of adults (age 18+) who smoke	17.00	16.00	15.00