



pennsylvania
DEPARTMENT OF HEALTH

**2022-2023 Regular, Consulting,
and Interagency Contracts and
Supplemental Materials**

**DEPARTMENT OF HEALTH
2022-2023 REGULAR, CONSULTING, AND INTERAGENCY CONTRACTS
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*Tobacco Settlement Funds appropriation numbers were modified effective July 1, 2020.

Appropriation	App	Vendor PA	Cty Code	Vendor	CI - Avail Cntrl Lvl	Exp. and Commitments FY 2020	Exp. and Commitments FY 2021	Commitments for FY 2022
TB Scrng&Trmt	10461	Allegheny		ALLEGHENY COUNTY CHIEF EXEC OFFICER	Grants	\$63,241.65	\$33,263.93	\$0.00
						\$1,881.35	\$31,859.07	\$0.00
		Bucks		BUCKS COUNTY COMMISSIONERS	Grants	\$38,819.00	\$38,819.00	\$0.00
		Chester		CHESTER COUNTY COMMISSIONERS	Grants	\$26,794.00	\$26,519.79	\$0.00
		Erie		ERIE COUNTY CHIEF EXECUTIVE OFFICER	Grants	\$19,279.00	\$6,385.23	\$0.00
						\$0.00	\$12,893.77	\$0.00
		Lackawanna		GEISINGER COMMONWEALTH SCHOOL OF	Grants	\$28,600.00	\$14,840.00	\$0.00
		Lawrence		MCKESSON CORPORATION AND ITS	Operational Expenses	\$14,419.52	\$0.00	\$0.00
		Lehigh		CITY OF ALLENTOWN	Grants	\$13,996.61	\$5,998.11	\$0.00
				CITY OF BETHLEHEM		\$8,758.00	\$8,758.00	\$0.00
				ALLENTOWN CITY		\$2,276.39	\$10,274.89	\$0.00
		Luzerne		WILKES BARRE CITY	Grants	\$7,111.28	\$6,761.08	\$0.00
		Montgomery		MONTGOMERY COUNTY COMMISSIONERS	Grants	\$58,701.81	\$26,696.12	\$0.00
						\$4,166.19	\$36,171.88	\$0.00
		Philadelphia		PHILADELPHIA CITY TREASURER	Grants	\$44,307.42	\$7,857.00	\$0.00
						\$244,020.58	\$280,471.00	\$0.00
Sickle Cell	10462	Allegheny		UNIVERSITY OF PITTSBURGH PHYSICIANS	Grants	\$165,677.00	\$165,677.00	\$0.00
				UPMC CHILDRENS HOSPITAL OF		\$287,046.68	\$287,047.00	\$0.00
				CHILDRENS SICKLE CELL FOUNDATION		\$41,725.00	\$41,725.00	\$0.00
		Dauphin		THE MILTON S HERSHEY MEDICAL CENTER	Grants	\$75,000.00	\$75,000.00	\$0.00
				SOUTH CENTRAL PENNSYLVANIA SICKLE		\$7,100.00	\$7,100.00	\$0.00
		Philadelphia		THE CHILDRENS HOSPITAL OF	Grants	\$423,228.50	\$423,229.00	\$0.00
				THOMAS JEFFERSON UNIVERSITY		\$249,046.41	\$249,047.00	\$0.00
				SICKLE CELL DISEASE ASSOC OF		\$11,175.00	\$11,175.00	\$0.00
Adlt Cystic Fibrosis	10463	US/OH/Not assigned		GEISINGER MEDICAL CENTER	Grants	\$99,167.00	\$99,167.00	\$0.00
		Allegheny		UPMC CHILDRENS HOSPITAL OF	Grants	\$35,550.00	\$35,550.00	\$0.00
		Butler		BREATHE PENNSYLVANIA	Grants	\$200,000.00	\$200,000.00	\$0.00
		Dauphin		THE MILTON S HERSHEY MEDICAL CENTER	Grants	\$57,720.00	\$57,720.00	\$0.00
				COMMONWEALTH OF PENNSYLVANIA		\$67,137.69	\$73,067.65	\$0.00
		Lehigh		LEHIGH VALLEY HOSPITAL INC	Grants	\$68,037.63	\$5,930.00	\$0.00
						\$10,123.87	\$72,232.00	\$0.00
		Philadelphia		THE CHILDRENS HOSPITAL OF	Grants	\$100,000.00	\$0.00	\$0.00
				THOMAS JEFFERSON UNIVERSITY		\$61,651.21	\$23,620.52	\$0.00
						\$42,748.79	\$80,779.48	\$0.00
Hemophilia	10464	Allegheny		HEMOPHILIA CENTER OF WESTERN PA	Grants	\$204,405.00	\$204,406.00	\$0.00
		Dauphin		THE MILTON S HERSHEY MEDICAL CENTER	Grants	\$228,514.75	\$228,515.00	\$0.00
		Lehigh		LEHIGH VALLEY HOSPITAL INC	Grants	\$65,087.84	\$12,180.00	\$0.00
						\$9,652.16	\$62,560.00	\$0.00
		Philadelphia		THE CHILDRENS HOSPITAL OF	Grants	\$152,118.75	\$152,119.00	\$0.00
				DREXEL UNIVERSITY		\$149,314.75	\$149,316.00	\$0.00
				THOMAS JEFFERSON UNIVERSITY		\$75,161.00	\$75,162.00	\$0.00
				TRUSTEES OF THE UNIVERSITY OF		\$74,741.00	\$74,742.00	\$0.00
Local Health-Envir.	10465	Allegheny		ALLEGHENY COUNTY CHIEF EXEC OFFICER	Grants	\$545,277.07	\$291,602.89	\$0.00
		Bucks		BUCKS COUNTY COMMISSIONERS	Grants	\$281,236.12	\$151,071.50	\$0.00
		Chester		CHESTER COUNTY COMMISSIONERS	Grants	\$234,359.11	\$126,719.61	\$0.00
		Erie		ERIE COUNTY CHIEF EXECUTIVE OFFICER	Grants	\$121,269.31	\$64,573.82	\$0.00
		Lehigh		CITY OF ALLENTOWN	Grants	\$54,363.01	\$29,221.39	\$0.00
				CITY OF BETHLEHEM		\$33,933.93	\$18,154.45	\$0.00
		Luzerne		CITY OF WILKES BARRE	Grants	\$18,258.36	\$9,766.21	\$0.00
		Montgomery		MONTGOMERY COUNTY COMMISSIONERS	Grants	\$371,452.16	\$200,599.43	\$0.00
		Philadelphia		PHILADELPHIA CITY TREASURER	Grants	\$709,142.57	\$379,728.23	\$0.00
		York		CITY OF YORK	Grants	\$19,708.35	\$10,562.47	\$0.00
Cooley's Anemia	10466	Philadelphia		THE CHILDRENS HOSPITAL OF	Grants	\$99,999.76	\$100,000.00	\$0.00
Quality Assurance	10467	US/Not assigned/Not		Jean M Caudullo	Operational Expenses	\$5,011.26	\$1,958.16	\$0.00
				Brandy M Bainbridge		\$5,540.66	\$1,593.84	\$0.00
				Christian L Gregory		\$6,766.51	\$4,205.90	\$0.00
				Lindsey B Lindsey		\$11,440.58	\$4,390.20	\$0.00
				Denise C Updegraff		\$5,781.32	\$1,320.18	\$0.00
				Gregory F Fink		\$5,055.52	\$1,372.38	\$0.00
				James B Mc Michael		\$14,646.11	\$3,362.83	\$0.00
				Tammie R Frederick		\$5,184.92	\$3,724.38	\$0.00
				Pamela G. Lichtenfels		\$7,128.13	\$3,612.95	\$0.00

NOTES

Memorandum of Understanding

Appropriation	App	Vendor PA City Code	Vendor	CI - Avail Cntrl Lvl	Exp. and Commitments FY 2020	Exp. and Commitments FY 2021	Commitments for FY 2022
			Sheila B. Osborne		\$6,376.92	\$1,414.22	\$0.00
			William H. Zeiters Jr		\$7,250.80	\$3,324.29	\$0.00
			Phillip L. Shannon Jr		\$10,247.38	\$1,932.95	\$0.00
			Patrick R Metzger		\$7,814.56	\$3,344.99	\$0.00
			Sharon J. Vaughn		\$5,638.42	\$3,131.42	\$0.00
			Jason M Brown		\$9,571.57	\$4,406.66	\$0.00
			One Time Vendor-Payroll-1099 Eligib	PersonnelServices	\$0.00	\$30,178.00	\$0.00
			ONE TIME VEND REFND OF REV NON 1099	Non-Expense Items	\$13,957.27	\$0.00	\$0.00
			Julie Ann Bly		\$5,665.96	\$3,880.09	\$0.00
			David L. Meyers		\$11,672.09	\$4,219.37	\$0.00
			Steffanie Abbattiscianni		\$5,522.03	\$1,680.35	\$0.00
			Heather M Dumm		\$7,228.67	\$5,800.22	\$0.00
			Ronald Sarson RN		\$5,309.76	\$3,109.32	\$0.00
			Cynthia D DiBiase RN		\$7,369.08	\$4,087.40	\$0.00
			Thomas B Miller		\$8,005.69	\$3,584.92	\$0.00
			Julie A Heasley RN		\$7,294.25	\$3,778.25	\$0.00
			Amy Maria Montag		\$5,670.61	\$3,611.34	\$0.00
			Dawn Traver RN		\$5,340.88	\$1,612.38	\$0.00
			Kurt Karlovich		\$14,233.98	\$4,547.15	\$0.00
			Vicki Lynn Miller		\$5,822.99	\$3,178.89	\$0.00
		US/CA/Not assigned	HP INC	Operational Expenses	\$267,522.36	\$362,978.50	\$10,261.14
			GENESYS CLOUD SERVICES INC DBA		\$41,170.03	\$34,315.74	\$0.00
		US/CO/Not assigned	ALPINE TECHNOLOGY GROUP LLC	Operational Expenses	\$542,360.55	\$540,890.67	\$289,884.00
		US/DC/Not assigned	OST INC	Operational Expenses	\$351,427.34	\$457,893.37	\$0.00
		US/GA/Not assigned	AT&T MOBILITY II LLC	Operational Expenses	\$110,714.48	\$63,718.50	\$0.00
		US/IA/Not assigned	NCS PEARSON INC	Operational Expenses	\$418,000.00	\$0.00	\$0.00
		US/IL/Not assigned	CDW GOVERNMENT LLC	Operational Expenses	\$36,613.81	\$6,961.13	\$0.00
		US/MN/Not assigned	WEST PUBLISHING CORPORATION	Operational Expenses	\$13,205.07	\$8,500.87	\$0.00
		US/NJ/Not assigned	KONICA MINOLTA BUSINESS SOLUTIONS	Operational Expenses	\$9,914.03	\$9,495.13	\$2,884.00
			CELLCO PARTNERSHIP		\$22,963.79	\$8,470.96	\$0.00
		US/NY/Not assigned	XEROX CORPORATION	Operational Expenses	\$9,763.80	\$2,544.18	\$1,272.12
		Blair	DAVID M PATT	Operational Expenses	\$45,050.29	\$0.00	\$0.00
			ELIZABETH W PATT		\$45,098.16	\$53,095.43	\$0.00
		Chester	BEECH HILL ASSOCIATES	Operational Expenses	\$59,745.74	\$0.00	\$0.00
			HERR STREET INVESTORS LP		\$67,528.67	\$39,523.75	\$0.00
		Cumberland	UNIQUESOURCE PRODUCTS AND SERVICES	Operational Expenses	\$9,101.52	\$0.00	\$0.00
		Dauphin	TANNER OF PA INC	Operational Expenses	\$0.00	\$64,630.40	\$0.00
			MCI COMMUNICATIONS SERVICES LLC		\$53,489.31	\$43,765.19	\$0.00
		Erie	COMMONWEALTH REALTY VIII LTD	Operational Expenses	\$66,495.18	\$33,318.32	\$0.00
		Lehigh	MACARTHUR OFFICE PLAZA LLC	Operational Expenses	\$11,594.44	\$6,654.94	\$0.00
		Lycoming	WATER TOWER SQUARE LLC	Operational Expenses	\$68,175.60	\$39,916.50	\$0.00
		Montgomery	TORNETTA FTW	Operational Expenses	\$127,410.47	\$74,507.79	\$0.00
		Northampton	GARY J ASSETTO	Operational Expenses	\$70,652.58	\$41,392.26	\$0.00
		US/TX/Not assigned	SCHNEIDER ELECTRIC BLDGS AMERICAS I	Operational Expenses	\$9,666.36	\$9,956.76	\$0.00
			CREDENTIAL SERVICES LLC		\$450,000.00	\$900,000.00	\$450,000.00
State Laboratory	10470	US/CA/Not assigned	LIFE TECHNOLOGIES CORPORATION	Operational Expenses	\$41,932.60	\$0.00	\$0.00
			HP INC		\$61,506.30	\$5,184.40	\$0.00
			QIAGEN INC		\$23,712.87	\$1,113.61	\$0.00
		US/CT/Not assigned	QUADIENT INC	Operational Expenses	\$27,191.32	\$19,191.32	\$11,191.32
		US/GA/Not assigned	VERITIV OPERATING COMPANY	Operational Expenses	\$9,568.31	\$14,282.66	\$0.00
		US/IL/Not assigned	CDW GOVERNMENT LLC	Operational Expenses	\$41,866.26	\$12,331.57	\$0.00
			QUADIENT FINANCE USA INC		\$8,040.00	\$0.00	\$0.00
		US/MD/Not assigned	ASSN OF PUBLIC HEALTH LABORATORIES	Operational Expenses	\$16,000.00	\$16,800.00	\$0.00
		US/NC/Not assigned	THE REMI GROUP LLC	Operational Expenses	\$69,837.97	\$92,320.61	\$0.00
		US/NY/Not assigned	XEROX CORPORATION	Operational Expenses	\$6,906.00	\$6,906.00	\$1,438.75
		Chester	BEECH HILL ASSOCIATES	Operational Expenses	\$1,378,569.76	\$884,829.60	\$0.00
			VWR INTERNATIONAL LLC	Operational Expenses	\$503,402.75	\$198,015.55	\$0.00
			VWR INTERNATIONAL LLC	Fixed Assets Exp.	\$0.00	\$6,599.48	\$0.00
		Cumberland	UNIQUESOURCE PRODUCTS AND SERVICES	Operational Expenses	\$167,520.00	\$22,077.69	\$0.00
		Dauphin	MCI COMMUNICATIONS SERVICES LLC	Operational Expenses	\$14,742.49	\$15,446.98	\$0.00
		Lancaster	DSC SOLUTIONS	Operational Expenses	\$0.00	\$31,500.00	\$0.00
		Montgomery	AQUA PENNSYLVANIA INC	Operational Expenses	\$6,599.14	\$3,480.36	\$0.00

NOTES

Appropriation	App	Vendor PA Cty Code	Vendor	CI - Avail Cntrl Lvl	Exp. and Commitments FY 2020	Exp. and Commitments FY 2021	Commitments for FY 2022
		Philadelphia	PECO ENERGY COMPANY	Operational Expenses	\$181,952.70	\$86,212.33	\$0.00
			QUICK COURIER SERVICE INC		\$0.00	\$7,846.69	\$0.00
		US/TX/Not assigned	INGENESIS INC	Operational Expenses	\$29,887.20	\$106,740.00	\$35,437.68
		US/WV/Not assigned	RANDOX LABORATORIES LIMITED	Operational Expenses	\$12,905.67	\$9,697.72	\$0.00
State Hlth Care Ctrs	10471	US/CA/Not assigned	HP INC	Operational Expenses	\$13,986.10	\$214,288.50	\$0.00
			GENESYS CLOUD SERVICES INC DBA		\$41,796.63	\$40,248.05	\$0.00
		US/DE/Not assigned	STAR BUILDING SERVICES INC	Operational Expenses	\$6,875.00	\$3,425.00	\$0.00
		US/FL/Not assigned	MACRE ROMANO ASSOCIATES INC	Operational Expenses	\$38,246.88	\$22,528.94	\$0.00
		US/GA/Not assigned	AT&T MOBILITY II LLC	Operational Expenses	\$67,799.49	\$24,841.29	\$0.00
		US/IL/Not assigned	CDW GOVERNMENT LLC	Operational Expenses	\$6,002.95	\$6,286.54	\$0.00
		US/KS/Not assigned	PROPIO LS LLC	Operational Expenses	\$46,089.42	\$26,760.00	\$0.00
		US/MD/Not assigned	HUGHES NETWORK SYSTEMS LLC	Operational Expenses	\$28,673.03	\$25,185.00	\$0.00
		US/NC/Not assigned	WYNDHAM PROPERTIES LLC	Operational Expenses	\$18,250.77	\$10,681.51	\$0.00
		US/NJ/Not assigned	KONICA MINOLTA BUSINESS SOLUTIONS	Operational Expenses	\$6,905.75	\$7,641.02	\$10,348.23
			CELLCO PARTNERSHIP		\$78,824.18	\$45,423.73	\$0.00
		US/NY/Not assigned	XEROX CORPORATION	Operational Expenses	\$746.52	\$8,958.24	\$8,958.24
			KLINE PLAZA LLC		\$302,554.53	\$177,223.03	\$0.00
		US/PA/Not assigned	GERARDA MAZZAMUTO	Operational Expenses	\$47,340.53	\$30,257.62	\$0.00
	Adams		MELVIN D CROUSE	Operational Expenses	\$47,538.48	\$28,008.47	\$0.00
	Allegheny		LHORMER REAL ESTATE AGENCY INC	Operational Expenses	\$207,303.11	\$122,518.50	\$0.00
	Beaver		F G PAPA ASSOCIATES	Operational Expenses	\$3,730.66	\$12,152.89	\$0.00
			TOWN CENTER ASSOCIATES LLC		\$18,634.12	\$0.00	\$0.00
	Bedford		BEDFORD AREA AMBULANCE SERVICES	Operational Expenses	\$27,900.00	\$16,275.00	\$0.00
	Berks		READING PARKING AUTHORITY	Operational Expenses	\$5,412.00	\$3,157.00	\$0.00
	Blair		DAVID M PATT	Operational Expenses	\$23,170.68	\$0.00	\$0.00
			ELIZABETH W PATT		\$23,202.51	\$27,263.92	\$0.00
	Bradford		RANDY B WILLIAMS	Operational Expenses	\$51,105.34	\$29,940.54	\$0.00
	Butler		FAMILY PATHWAYS	Operational Expenses	\$71,137.04	\$41,687.59	\$0.00
	Cambria		SCOTT L STRAYER SR & RUTH A STRAYER	Operational Expenses	\$53,434.38	\$31,338.56	\$0.00
	Carbon		VINODINI GAJULA AND L NARAYANA	Operational Expenses	\$19,986.66	\$0.00	\$0.00
	Centre		UNIVERSITY PARK PLAZA CORP	Operational Expenses	\$23,578.24	\$28,909.50	\$0.00
	Chester		RICOH USA INC	Operational Expenses	\$8,211.91	\$9,557.76	\$10,682.76
	Clarion		MOORE GOBLE PTR	Operational Expenses	\$28,410.00	\$16,572.50	\$0.00
	Columbia		HEIDORN & HEIDORN	Operational Expenses	\$31,901.58	\$18,774.68	\$0.00
			GLOBAL SPACE DEVELOPING INC		\$27,825.36	\$16,332.61	\$0.00
	Cumberland		UNIQUESOURCE PRODUCTS AND SERVICES	Operational Expenses	\$2,763.68	\$5,527.36	\$0.00
	Dauphin		ROLLESTON CORPORATION	Operational Expenses	\$78,213.81	\$45,787.00	\$0.00
			MCI COMMUNICATIONS SERVICES LLC		\$52,359.65	\$42,574.86	\$0.00
			COREY C WOLFF		\$44,202.72	\$25,784.92	\$0.00
	Delaware		DELAWARE COUNTY EXECUTIVE DIRECTOR	Operational Expenses	\$72,986.64	\$42,575.54	\$0.00
	Erie		COMMONWEALTH REALTY VIII LTD	Operational Expenses	\$135,942.62	\$80,172.81	\$0.00
			PROFESSIONAL DEVELOPMENT		\$63,485.70	\$37,625.67	\$0.00
	Fayette		FAYETTE COUNTY HEALTH CENTER	Operational Expenses	\$57,896.76	\$32,678.71	\$0.00
	Forest		SHERMAN ENTERPRISES INCORPORATED	Operational Expenses	\$28,028.04	\$16,349.69	\$0.00
			MICHAEL J PALUH		\$18,211.72	\$10,815.35	\$0.00
	Franklin		TANYA K NITTERHOUSE	Operational Expenses	\$23,713.92	\$13,949.80	\$0.00
	Fulton		BUCHANAN COMMERCIAL	Operational Expenses	\$36,039.60	\$21,257.94	\$0.00
	Huntingdon		DALE W MILLER	Operational Expenses	\$52,804.03	\$31,240.30	\$0.00
	Jefferson		B G ENTERPRISES	Operational Expenses	\$50,520.66	\$29,868.44	\$0.00
			CHRISTOPHER S NEIL		\$89,442.00	\$52,174.50	\$0.00
	Juniata		REPUBLIC DEVELOPMENT CORP	Operational Expenses	\$22,850.09	\$13,587.36	\$0.00
			REPUBLIC LAND COMPANY		\$41,940.08	\$24,540.04	\$0.00
	Lawrence		CLAVELLI AND LAURO MANAGEMENT	Operational Expenses	\$50,458.48	\$29,559.39	\$0.00
	Lehigh		MACARTHUR OFFICE PLAZA LLC	Operational Expenses	\$40,824.05	\$23,431.94	\$0.00
	Luzerne		CHANCELLOR INC	Operational Expenses	\$52,352.92	\$30,626.47	\$0.00
	Lycoming		WATER TOWER SQUARE LLC	Operational Expenses	\$138,416.52	\$81,042.36	\$0.00
			BILBAY ENTERPRISES LLC		\$24,120.00	\$14,070.00	\$0.00
	McKean		MAIN STREET OFFICE SOLUTIONS LLC	Operational Expenses	\$30,899.04	\$18,024.44	\$0.00
	Mercer		PRIMARY HEALTH NETWORK	Operational Expenses	\$20,420.34	\$12,053.39	\$0.00
			HUDSON HOLDING CO		\$12,378.92	\$18,121.11	\$0.00
	Monroe		MILFORD PROFESSIONAL PARK LLC	Operational Expenses	\$15,999.96	\$9,333.31	\$0.00
	Montgomery		WAYNESBURG ASSOCIATES LP	Operational Expenses	\$24,661.87	\$14,498.94	\$0.00

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		Northampton	SAMUEL J BAURKOT	Operational Expenses	\$28,180.80	\$16,438.80	\$0.00
		Northumberland	GARY L WOLFE	Operational Expenses	\$44,425.98	\$26,034.54	\$0.00
		Philadelphia	GIRARD ESTATE	Operational Expenses	\$93,145.57	\$54,494.93	\$0.00
		Potter	MRL WESTGATE PROPERTIES	Operational Expenses	\$22,193.84	\$12,988.78	\$0.00
		Schuylkill	MBC PROPERTIES LP	Operational Expenses	\$38,196.08	\$23,364.18	\$0.00
			ONE NORWEGIAN ASSOCIATES		\$22,500.00	\$0.00	\$0.00
		Somerset	KITCHEN APPLIANCE DISTRIBUTORS INC	Operational Expenses	\$15,794.42	\$9,327.85	\$0.00
		Tioga	NE KEYSTONE PROPERTIES	Operational Expenses	\$44,336.88	\$26,038.46	\$0.00
		Union	HOUSING AUTHORITY OF THE COUNTY OF	Operational Expenses	\$16,900.96	\$9,757.28	\$0.00
		Warren	RPM RENTAL PROPERTIES	Operational Expenses	\$68,708.35	\$36,050.00	\$0.00
		Wayne	ROGER L DIRLAM	Operational Expenses	\$23,476.56	\$13,694.66	\$0.00
		Westmoreland	G ARLENE SGRO TRUST B UNDER THE	Operational Expenses	\$20,807.82	\$12,314.88	\$0.00
		Wyoming	MARY LU SHAFFER	Operational Expenses	\$26,578.68	\$15,677.62	\$0.00
		US/VA/Not assigned	GUNSTON HALL REALTY INC	Operational Expenses	\$12,612.42	\$7,575.75	\$0.00
Tourette Syndrome	10472	York	PA TOURETTE SYNDROME	Grants	\$150,000.00	\$150,000.00	\$0.00
Trauma Prevention	10473	Cumberland	AMERICAN TRAUMA SOCIETY	Grants	\$460,000.00	\$460,000.00	\$0.00
Lupus	10474	Allegheny	ALLEGHENY SINGER RESEARCH INSTITUTE	Grants	\$62,000.00	\$62,000.00	\$0.00
		Montgomery	LUPUS FOUNDATION OF AMERICA	Grants	\$38,000.00	\$38,000.00	\$0.00
Reg Poison Ctr Ctr	10475	Allegheny	UPMC PRESBYTERIAN SHADYSIDE	Grants	\$350,000.00	\$350,000.00	\$0.00
		Philadelphia	THE CHILDRENS HOSPITAL OF	Grants	\$350,000.00	\$350,000.00	\$0.00
Prim Hlth Care Pract	10477	US/DC/Not assigned	OST INC	Operational Expenses	\$69,946.45	\$38,134.30	\$0.00
		US/NJ/Not assigned	JESSICA SEGAL	Grants	\$12,060.50	\$0.00	\$0.00
			EMILY LOSCALZO		\$0.00	\$15,000.00	\$15,000.00
		US/NY/Not assigned	DEBRA DRESSER	Grants	\$15,000.00	\$15,000.00	\$0.00
		US/PA/Not assigned	AMY BAKER	Grants	\$15,000.00	\$15,000.00	\$0.00
			CANDY MOSCHETTI		\$0.00	\$15,000.00	\$15,000.00
		Allegheny	JACQUELINE M REYNOLDS	Grants	\$8,724.25	\$0.00	\$0.00
			JULIA MONTLLOR MACEDO		\$25,000.00	\$0.00	\$0.00
			ARIEL M GOLDBERG		\$36,546.50	\$36,546.50	\$0.00
			DANIELLE C JONES		\$15,000.00	\$15,000.00	\$0.00
			ERIN GURLEY		\$0.00	\$15,000.00	\$15,000.00
			LISA MOONDROP PIETRUSZA		\$0.00	\$15,000.00	\$15,000.00
		Armstrong	CHRISTOPHER JAMES ZILLA	Grants	\$0.00	\$15,000.00	\$15,000.00
		Beaver	LISA MARIE OLIVER	Grants	\$15,000.00	\$15,000.00	\$0.00
		Bedford	SHAINA DAWN STONE	Grants	\$25,000.00	\$0.00	\$0.00
			EVANGELINE HILLEGASS		\$25,000.00	\$25,000.00	\$0.00
		Berks	ERIN KATHRYN CHURICO	Grants	\$15,000.00	\$0.00	\$0.00
			HEATHER ELAINE SHUKER		\$15,000.00	\$15,000.00	\$0.00
			RAMEZ YOUNIS		\$25,000.00	\$25,000.00	\$0.00
		Blair	NICHOLAS MONTGOMERY	Grants	\$0.00	\$30,000.00	\$30,000.00
		Bucks	PAUL ABRAM BAHN III	Grants	\$25,000.00	\$0.00	\$0.00
		Butler	MICHAEL DUFFY	Grants	\$0.00	\$25,000.00	\$25,000.00
			TIMOTHY M FULLERTON		\$25,000.00	\$0.00	\$0.00
		Cambria	STACY BUONOMO	Grants	\$15,000.00	\$0.00	\$0.00
			LINDSEY ELIZABETH LINK		\$15,000.00	\$15,000.00	\$0.00
			MEGAN MELISSA LONG		\$15,995.00	\$0.00	\$0.00
		Centre	PENNSYLVANIA STATE UNIVERSITY	Grants	\$715,000.00	\$715,000.00	\$615,000.00
			ABBIE LYNN KOPTCHAK		\$12,976.50	\$0.00	\$0.00
			THERESA E FRY		\$15,000.00	\$0.00	\$0.00
			CHELSEY M ERNST		\$0.00	\$15,000.00	\$15,000.00
		Chester	KEVIN JAMES MCCABE	Grants	\$19,099.75	\$0.00	\$0.00
			JACLYN TULLY		\$12,218.00	\$0.00	\$0.00
		Clarion	PAULA RENEE SCALISE	Grants	\$15,000.00	\$15,000.00	\$0.00
			JAYME SHAFFER		\$15,000.00	\$15,000.00	\$0.00
			DONALD A ROOT		\$30,000.00	\$30,000.00	\$0.00
			LARA KATHLEEN DIVINS		\$15,000.00	\$15,000.00	\$0.00
		Clearfield	KIRSTIE BARBARA PISTNER	Grants	\$15,000.00	\$0.00	\$0.00
		Crawford	ELIZABETH ANNE RAMSEY	Grants	\$25,000.00	\$25,000.00	\$0.00
			DEREK ALAN MCKAY		\$17,599.75	\$17,599.75	\$0.00
		Cumberland	PENNSYLVANIA ASSOCIATION OF	Grants	\$175,000.00	\$175,000.00	\$175,000.00
			STACEY LEE DEIHL		\$30,000.00	\$30,000.00	\$0.00
			LARA MICHELLE KAUFFMAN		\$25,000.00	\$25,000.00	\$0.00

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			BASMA MEKHAEL		\$0.00	\$11,927.00	\$11,927.00
		Dauphin	PENNSYLVANIA ACADEMY OF FAMILY	Grants	\$1,058,000.00	\$1,058,000.00	\$1,058,000.00
			JEREMY TROWBRIDGE		\$5,052.00	\$0.00	\$0.00
			MEGHAN CASTAGNERO		\$15,000.00	\$15,000.00	\$0.00
		Delaware	SANDY HARMON	Grants	\$20,320.75	\$20,320.75	\$0.00
			GENEVIEVE MINICK		\$21,436.50	\$0.00	\$0.00
			KELLIE HIXON		\$15,000.00	\$0.00	\$0.00
			KATELYN MOSTOW		\$15,000.00	\$0.00	\$0.00
			ANNETTE NAESHA DEIGH		\$13,325.00	\$13,325.00	\$0.00
		Elk	AMY MARIE KELLY	Grants	\$25,000.00	\$0.00	\$0.00
			ERIN EILZABETH WILLIAMS		\$15,000.00	\$15,000.00	\$0.00
		Erie	LEE S SPAIN	Grants	\$25,000.00	\$25,000.00	\$0.00
			KEVIN CAPP		\$11,019.75	\$0.00	\$0.00
			BRYAN COLLIGAN		\$21,251.50	\$21,251.50	\$0.00
			KAYLA GALLAGHER		\$30,000.00	\$30,000.00	\$0.00
			ERIN REBECCA MUSSETT		\$30,000.00	\$30,000.00	\$0.00
			ANTONIO SANTOS SIMORA		\$0.00	\$50,000.00	\$50,000.00
		Fayette	BETHANY WAGNER	Grants	\$15,000.00	\$0.00	\$0.00
			ALEXANDRIA BAKOS		\$15,000.00	\$0.00	\$0.00
			JESSICA MICHELLE BROOKS		\$12,365.25	\$0.00	\$0.00
			TUGRABERK USUL		\$0.00	\$25,000.00	\$25,000.00
		Franklin	TIFFANY GILLETTE	Grants	\$15,000.00	\$0.00	\$0.00
			MATTHEW E HOPKINS		\$0.00	\$15,000.00	\$15,000.00
		Fulton	SELENA EVELYN STRAIT	Grants	\$15,000.00	\$0.00	\$0.00
		Huntingdon	GREGORY ALLEN STRUNK	Grants	\$25,000.00	\$25,000.00	\$0.00
			GREGOR STANLEY THEBAUD		\$25,000.00	\$25,000.00	\$0.00
		Indiana	ANNAMARIE NICOLE LYDIC	Grants	\$15,000.00	\$0.00	\$0.00
			AMY LOCKARD		\$25,784.75	\$0.00	\$0.00
		Jefferson	MICHELLE LOUISE HETRICK	Grants	\$0.00	\$11,092.50	\$11,092.50
		Lackawanna	COLLEEN BROWN	Grants	\$15,000.00	\$0.00	\$0.00
			SARAH ANN MARSH		\$0.00	\$30,000.00	\$30,000.00
			JESSICA HATALA		\$0.00	\$25,000.00	\$25,000.00
			MEGAN MARTINO		\$0.00	\$17,544.75	\$17,544.75
		Lancaster	KELSEY CZEKAI	Grants	\$30,000.00	\$30,000.00	\$0.00
			REBECCA MARIE CARNES		\$0.00	\$15,000.00	\$15,000.00
		Lehigh	GESSENIA BECKER	Grants	\$15,000.00	\$0.00	\$0.00
			VERONICA LEE CRUZ		\$15,000.00	\$0.00	\$0.00
			YOLY M SANTANA		\$15,000.00	\$15,000.00	\$0.00
			ALICIA JEANNE WALDRAB		\$17,274.75	\$17,274.75	\$0.00
			NATALIE BIEBER		\$0.00	\$25,000.00	\$25,000.00
			SARAH LYN CRUZ		\$0.00	\$30,000.00	\$30,000.00
		Luzerne	CHRIS T KALNA	Grants	\$48,781.00	\$0.00	\$0.00
		Lycoming	KELLY LYNN KURTZ	Grants	\$7,654.75	\$0.00	\$0.00
			CRYSTAL HARRISON		\$5,792.50	\$0.00	\$0.00
			ALLYSON ROTHROCK		\$0.00	\$10,606.50	\$10,606.50
			MICHELLE M DANGLE		\$0.00	\$29,077.00	\$29,077.00
		McKean	STEPHANIE LYNN MARTUCCIO	Grants	\$15,000.00	\$0.00	\$0.00
			CHRISTINE GIBBLE		\$7,584.75	\$7,584.75	\$0.00
		Mifflin	ALEXA BRYNER	Grants	\$0.00	\$13,703.75	\$13,703.75
		Montgomery	JOHANNA B OWINGS	Grants	\$0.00	\$25,000.00	\$25,000.00
			AMANDA YVETTE MONTALVO		\$25,000.00	\$25,000.00	\$25,000.00
			SARA BENSON		\$15,000.00	\$0.00	\$0.00
			PEDRO DELGADO		\$15,000.00	\$0.00	\$0.00
			MAGGIE A BOWERS		\$15,000.00	\$15,000.00	\$0.00
			PAMELA ASTRID ALVA PORROA		\$15,000.00	\$15,000.00	\$0.00
		Northampton	SOMAYA BENDJILALI	Grants	\$0.00	\$25,000.00	\$25,000.00
		Perry	NICKEEA LYNN RAVES	Grants	\$0.00	\$30,000.00	\$30,000.00
		Philadelphia	TRUSTEES OF THE UNIVERSITY OF	Grants	\$300,000.00	\$300,000.00	\$0.00
			SADONNA MAJOR		\$7,647.25	\$7,647.25	\$0.00
			ARIANNA ACCAY		\$25,000.00	\$25,000.00	\$0.00
			MARY JO KASENCHAK		\$50,000.00	\$50,000.00	\$0.00
			FAITH PULLINGER		\$25,000.00	\$0.00	\$0.00

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			MINYONG CHEN		\$25,000.00	\$0.00	\$0.00
			SARA D DWORKIN		\$0.00	\$42,292.00	\$42,292.00
			GORDON ZEIS		\$30,000.00	\$0.00	\$0.00
			DANIEL CHEN		\$25,000.00	\$0.00	\$0.00
			ERIC GOREN		\$25,000.00	\$0.00	\$0.00
			NEDSSA DORSAINVIL		\$30,000.00	\$0.00	\$0.00
			OKICHIE DAVIS		\$15,000.00	\$0.00	\$0.00
			MYRLITA CLARK		\$15,000.00	\$0.00	\$0.00
			ELLIOT EDWARDS		\$15,000.00	\$0.00	\$0.00
			GENEVIEVE MARIE GELLERT		\$15,000.00	\$0.00	\$0.00
			JESSEGNIA A VELASQUEZ		\$15,000.00	\$0.00	\$0.00
			DOMINIC DERENGE		\$25,000.00	\$25,000.00	\$25,000.00
			SHAINA ANN THOMAS		\$24,870.00	\$0.00	\$0.00
			ALLISON HANNAN		\$25,000.00	\$25,000.00	\$0.00
			LISA MARIE HAMMOND		\$8,728.50	\$8,728.50	\$0.00
			RAJVIR JUTLA		\$50,000.00	\$50,000.00	\$0.00
			DUSTIN RICHARD ROOT		\$0.00	\$25,000.00	\$25,000.00
			MARIA BENDER		\$0.00	\$50,000.00	\$50,000.00
			MOON SUH		\$0.00	\$25,000.00	\$25,000.00
		Schuylkill	ANNE MARIE HOOVER SMITH	Grants	\$6,690.00	\$6,690.00	\$0.00
		Susquehanna	BRIAN J BROWN	Grants	\$15,616.50	\$0.00	\$0.00
		Venango	MATTHEW LEON KULINSKI	Grants	\$25,000.00	\$0.00	\$0.00
			HILLARY MARIE WISNIEWSKI		\$0.00	\$15,000.00	\$15,000.00
			BRANDI ELIZABETH HUDSON		\$0.00	\$25,606.50	\$25,606.50
		Warren	ALEXIS VAVALA	Grants	\$0.00	\$15,000.00	\$15,000.00
		Washington	MARLENE ANN PRITCHARD	Grants	\$30,000.00	\$30,000.00	\$0.00
			EMILEE HAWK		\$15,000.00	\$15,000.00	\$0.00
		Wayne	DANIEL HARMUTH	Grants	\$15,000.00	\$0.00	\$0.00
			CHRISTINA MACDOWELL		\$15,000.00	\$15,000.00	\$0.00
			EMILY JOANNE LANGENDOERFER		\$15,000.00	\$0.00	\$0.00
			LYNN M SALVATI		\$15,000.00	\$0.00	\$0.00
			JOHN MCGUIRE		\$16,225.75	\$16,225.75	\$0.00
		Westmoreland	GARY BUTLER II	Grants	\$15,000.00	\$30,000.00	\$30,000.00
		York	ELIZABETH ANNE HORST	Grants	\$0.00	\$25,000.00	\$25,000.00
			ZACHARY J HARRISON		\$25,000.00	\$25,000.00	\$0.00
Svs-Chld w Sp needs	10479	US/OH/Not assigned	GEISINGER MEDICAL CENTER	Grants	\$7,243.95	\$0.00	\$0.00
		Allegheny	UNIVERSITY OF PITTSBURGH PHYSICIANS	Grants	\$137,242.55	\$137,243.00	\$0.00
			UPMC CHILDRENS HOSPITAL OF		\$465,177.00	\$220,078.09	\$0.00
		Dauphin	THE MILTON S HERSHEY MEDICAL CENTER	Grants	\$279,715.00	\$279,715.00	\$0.00
		Philadelphia	THE CHILDRENS HOSPITAL OF	Grants	\$164,922.54	\$164,923.00	\$0.00
			DREXEL UNIVERSITY		\$154,187.68	\$154,188.00	\$0.00
			ALBERT EINSTEIN MEDICAL CENTER		\$24,507.00	\$24,508.00	\$0.00
			HEALTH PROMOTION COUNCIL OF		\$490,000.00	\$490,000.00	\$0.00
Epilepsy Supp Srvcs	10491	Allegheny	EPILEPSY ASSOCIATION OF WESTERN	Grants	\$343,750.00	\$343,750.00	\$0.00
		Philadelphia	EPILEPSY FOUNDATION OF EASTERN PA		\$206,250.00	\$206,250.00	\$0.00
Reg Cancer Inst	10493	Allegheny	UNIVERSITY OF PITTSBURGH	Grants	\$300,000.00	\$300,000.00	\$0.00
		Centre	PENNSYLVANIA STATE UNIVERSITY	Grants	\$164,844.51	\$57,636.77	\$0.00
					\$135,155.49	\$242,363.23	\$0.00
		Lackawanna	NORTHEAST REGIONAL CANCER INSTITUTE	Grants	\$300,000.00	\$300,000.00	\$0.00
		Philadelphia	TRUSTEES OF THE UNIVERSITY OF	Grants	\$218,843.27	\$85,292.33	\$0.00
			THE TRUSTEES OF THE UNIVERSITY OF		\$81,156.73	\$214,707.67	\$0.00
Bio-Tech Research	10495	US/OH/Not assigned	FATHOM PHARMA LLC	Grants	\$200,000.00	\$0.00	\$0.00
		US/PA/Not assigned	BARUCH S BLUMBERG INSTITUTE	Grants	\$1,500,000.00	\$0.00	\$0.00
		Allegheny	UNIVERSITY OF PITTSBURGH	Grants	\$1,700,000.00	\$0.00	\$0.00
					\$0.00	\$1,700,000.00	\$0.00
		Bucks	THROMBOLEX INC	Grants	\$1,000,000.00	\$0.00	\$0.00
		Dauphin	TARGEPEUTICS INC	Grants	\$300,000.00	\$0.00	\$0.00
			APOGEE BIOTECHNOLOGY CORPORATION		\$300,000.00	\$0.00	\$0.00
			SIDERO BIOSCIENCE LLC		\$300,000.00	\$0.00	\$0.00
		Delaware	DANMIR THERAPEUTICS LLC	Grants	\$300,000.00	\$0.00	\$0.00
		Montgomery	THE ALS ASSOCIATION	Grants	\$150,000.00	\$200,000.00	\$0.00
		Philadelphia	UNIVERSITY CITY SCIENCE CENTER	Grants	\$350,000.00	\$350,000.00	\$0.00

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			THE WISTAR INST OF ANATOMY & BIOLOG		\$600,000.00	\$0.00	\$0.00
			SBARRO HEALTH RESEARCH		\$1,000,000.00	\$0.00	\$0.00
Gen Govt Operations	10497	US/Not assigned/Not	ONE TIME VEND MAN ENT 1099 ELIGIBLE	Operational Expenses	\$9,995.00	\$0.00	\$0.00
		US/CA/Not assigned	HP INC	Operational Expenses	\$67,789.84	\$91,864.22	\$2,629.32
			ENVIRONMENTAL SYSTEMS RESEARCH		\$17,630.62	\$15,688.31	\$0.00
		US/CO/Not assigned	NATIONAL FOUNDATION OF DENTISTRY FO	Grants	\$149,335.00	\$0.00	\$0.00
		US/DC/Not assigned	PUBLIC HEALTH FOUNDATION	Operational Expenses	\$23,500.00	\$0.00	\$0.00
		US/FL/Not assigned	TARGETSOLUTIONS LEARNING LLC	Operational Expenses	\$0.00	\$10,000.01	\$0.00
		US/GA/Not assigned	AT&T MOBILITY II LLC	Operational Expenses	\$51,859.95	\$19,520.55	\$0.00
		US/IL/Not assigned	RR DONNELLEY AND SONS COMPANY	Operational Expenses	\$167,477.50	\$32,802.12	\$0.00
			CDW GOVERNMENT LLC		\$217,682.96	\$258,679.87	\$0.00
		US/KS/Not assigned	BRUSH ART CORPORATION	Operational Expenses	\$87,499.00	\$9,440.00	\$0.00
		US/MN/Not assigned	WEST PUBLISHING CORPORATION	Operational Expenses	\$20,633.00	\$13,282.63	\$0.00
		US/NJ/Not assigned	KONICA MINOLTA BUSINESS SOLUTIONS	Operational Expenses	\$36,444.72	\$26,056.30	\$26,626.74
			CELLCO PARTNERSHIP		\$6,513.78	\$1,716.06	\$0.00
		US/NY/Not assigned	XEROX CORPORATION	Operational Expenses	\$3,582.92	\$5,060.76	\$5,060.76
		Allegheny	ADAGIO HEALTH INC	Grants	\$52,502.11	\$11,740.57	\$0.00
			UNIVERSITY OF PITTSBURGH	Operational Expenses	\$40,001.29	\$1,071,043.83	\$633,060.83
			RED HOUSE COMMUNICATIONS INC		\$37,809.52	\$13,537.93	\$0.00
		Cambria	COMMUNITY ACTION PARTNERSHIP OF	Grants	\$20,173.92	\$3,471.65	\$0.00
		Centre	PENNSYLVANIA STATE UNIVERSITY	Operational Expenses	\$8,000.00	\$0.00	\$0.00
		Chester	HERR STREET INVESTORS LP	Operational Expenses	\$509,711.26	\$298,328.24	\$0.00
		Cumberland	GANNETT FLEMING INC	Operational Expenses	\$15,267.43	\$0.00	\$0.00
			IMAGETECH SYSTEMS INC		\$0.00	\$9,250.00	\$0.00
		Dauphin	HARRISBURG AREA YMCA	Grants	\$38,133.60	\$186,866.40	\$0.00
			WANNER ASSOCIATES INC	Operational Expenses	\$28,858.00	\$3,454.00	\$0.00
			MCI COMMUNICATIONS SERVICES LLC		\$60,673.23	\$50,626.77	\$0.00
			PENNSYLVANIA LEGISLATIVE		\$6,000.00	\$6,000.00	\$0.00
			HARRISBURG UNIVERSITY OF SCIENCE AN		\$0.00	\$42,214.08	\$0.00
			EXECUTIVE OFFICES		\$0.00	\$33,570.43	\$0.00
		Fayette	FAYETTE COUNTY COMMUNITY ACTION	Grants	\$27,210.15	\$2,258.84	\$0.00
		Lebanon	PENNSYLVANIA BREAST CANCER	Grants	\$90,000.00	\$90,000.00	\$0.00
		Mifflin	TUSCARORA INTERMEDIATE UNIT 11	Grants	\$22,231.14	\$15,000.00	\$0.00
		Philadelphia	TEMPLE UNIVERSITY	Operational Expenses	\$191,976.00	\$79,840.00	\$0.00
			M & M DISPLAYS INC	Operational Expenses	\$12,725.00	\$0.00	\$0.00
			HEALTH PROMOTION COUNCIL OF	Grants	\$32,435.93	\$0.00	\$0.00
			PUBLIC HEALTH MANAGEMENT	Operational Expenses	\$0.00	\$77,999.00	\$0.00
				Grants	\$98,835.79	\$10,488.00	\$0.00
			BELLEVUE STRATEGIES	Operational Expenses	\$0.00	\$43,050.00	\$0.00
			PHILADELPHIA CITY TREASURER	Grants	\$25,000.00	\$165,585.00	\$0.00
		Washington	BLUEPRINTS	Grants	\$36,442.47	\$6,667.82	\$0.00
		Westmoreland	MON VALLEY COMMUNITY HEALTH	Grants	\$21,288.90	\$4,308.47	\$0.00
		US/TX/Not assigned	SCHNEIDER ELECTRIC BLDGS AMERICAS I	Operational Expenses	\$5,881.05	\$6,057.08	\$0.00
			INGENESIS INC		\$250,203.92	\$207,889.23	\$15,678.80
		US/VA/Not assigned	ASSOCIATION OF STATE & TERRITORIAL	Operational Expenses	\$0.00	\$46,600.00	\$0.00
Newborn Screening	10502	US/GA/Not assigned	PERKINELMER GENETICS INC	Operational Expenses	\$5,324,356.82	\$5,273,036.40	\$5,273,036.40
		US/OH/Not assigned	GEISINGER MEDICAL CENTER	Grants	\$73,482.60	\$19,550.00	\$0.00
		Allegheny	UPMC CHILDRENS HOSPITAL OF	Grants	\$242,250.00	\$265,000.00	\$265,000.00
		Dauphin	THE MILTON S HERSHEY MEDICAL CENTER	Grants	\$125,970.00	\$125,000.00	\$125,000.00
			COMMONWEALTH OF PENNSYLVANIA		\$248,920.89	\$578,568.85	\$0.00
		Lancaster	THE CLINIC FOR SPECIAL CHILDREN INC	Grants	\$19,380.00	\$9,000.00	\$9,000.00
		Lehigh	LEHIGH VALLEY HOSPITAL INC	Grants	\$48,450.00	\$29,836.00	\$0.00
					\$0.00	\$15,164.00	\$45,000.00
		Montour	GEISINGER MEDICAL LABORATORIES	Grants	\$13,727.40	\$55,450.00	\$75,000.00
		Philadelphia	THE CHILDRENS HOSPITAL OF	Grants	\$319,770.00	\$350,000.00	\$350,000.00
			DREXEL UNIVERSITY		\$125,970.00	\$100,000.00	\$100,000.00
Emerg Med Services	10505	Allegheny	EMERGENCY MEDICAL SERVICE INSTITUTE	Grants	\$1,863,807.00	\$2,196,277.62	\$0.00
		Blair	SOUTHERN ALLEGHENIES EMS COUNCIL	Grants	\$503,267.00	\$607,438.42	\$0.00
		Bucks	BUCKS COUNTY COMMISSIONERS	Grants	\$225,511.64	\$116,810.24	\$0.00
					\$27,647.36	\$142,626.59	\$0.00
		Centre	SEVEN MOUNTAINS EMERGENCY	Grants	\$524,921.00	\$579,805.12	\$0.00
		Chester	CHESTER COUNTY COMMISSIONERS	Grants	\$188,599.99	\$91,719.40	\$0.00

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						\$40,087.01	\$128,320.09	\$0.00
		Crawford		EMERGENCY MEDICAL MANAGEMENT COOP	Grants	\$689,625.00	\$813,204.67	\$0.00
		Cumberland		PENNSYLVANIA EMERGENCY HEALTH	Operational Expenses	\$400,400.00	\$320,000.00	\$0.00
				EMERGENCY HEALTH SERVICES		\$1,123,716.00	\$1,347,696.19	\$0.00
		Delaware		DELAWARE COUNTY EXECUTIVE DIRECTOR	Grants	\$109,487.29	\$66,148.98	\$0.00
						\$71,607.71	\$73,804.05	\$0.00
		Lehigh		EASTERN PENNSYLVANIA EMERGENCY	Grants	\$790,678.00	\$762,581.54	\$0.00
		Luzerne		EMERGENCY MEDICAL SERVICES OF	Grants	\$682,004.00	\$398,111.76	\$0.00
		Lycoming		LYCOMING COUNTY COMMISSIONERS	Grants	\$245,160.00	\$281,997.36	\$0.00
		Montgomery		MONTGOMERY COUNTY COMMISSIONERS	Grants	\$251,762.98	\$149,410.22	\$0.00
						\$30,000.04	\$110,397.86	\$0.00
		Philadelphia		PHILADELPHIA CITY TREASURER	Grants	\$198,537.84	\$82,780.26	\$0.00
						\$272,779.18	\$320,390.64	\$0.00
Cat Med & Rehab	10506	US/MA/Not assigned		MENTOR ABI LLC	Grants	\$130,883.72	\$37,605.00	\$0.00
		Berks		COUNSELING AND REHABILITATION INC	Grants	\$384,739.37	\$167,788.51	\$0.00
		Bucks		WOODS SERVICES INC	Grants	\$7,986.50	\$2,762.12	\$0.00
				SUCCESS REHABILITATION INC		\$92,503.50	\$223,236.50	\$0.00
		Chester		MAIN LINE REHABILITATION	Grants	\$385,166.46	\$144,663.02	\$0.00
				REMED RECOVERY CARE CENTERS LLC		\$512,317.50	\$132,480.05	\$0.00
		Dauphin		LIVING UNLIMITED INC	Grants	\$254,095.56	\$85,132.81	\$0.00
		Franklin		BRAIN INJURY ASSOC	Grants	\$76,773.15	\$38,009.87	\$0.00
						\$57,283.56	\$86,990.13	\$0.00
		Philadelphia		ALBERT EINSTEIN MEDICAL CENTER	Grants	\$190,821.29	\$141,154.93	\$0.00
		Pike		PROGRESSIVE HEALTH OF PA INC	Grants	\$133,100.00	\$25,200.00	\$0.00
Maternal & Child Hlt	10651	US/GA/Not assigned		PERKINELMER GENETICS INC	Operational Expenses	\$849,870.38	\$1,128,640.06	\$1,128,640.07
		Dauphin		COMMONWEALTH OF PENNSYLVANIA	Grants	\$41,626.50	\$162,069.35	\$0.00
Local Health Depts	10652	Allegheny		ALLEGHENY COUNTY CHIEF EXEC OFFICER	Grants	\$6,215,626.32	\$3,195,396.14	\$0.00
		Bucks		BUCKS COUNTY COMMISSIONERS	Grants	\$2,870,879.91	\$1,587,143.49	\$0.00
		Chester		CHESTER COUNTY COMMISSIONERS	Grants	\$2,815,560.11	\$1,378,596.43	\$0.00
		Erie		ERIE COUNTY CHIEF EXECUTIVE OFFICER	Grants	\$1,418,548.54	\$708,293.05	\$0.00
		Lehigh		CITY OF ALLENTOWN	Grants	\$635,884.42	\$318,900.98	\$0.00
				CITY OF BETHLEHEM		\$396,925.86	\$199,086.63	\$0.00
		Luzerne		CITY OF WILKES BARRE	Grants	\$213,569.23	\$107,049.60	\$0.00
		Montgomery		MONTGOMERY COUNTY COMMISSIONERS	Grants	\$2,328,670.99	\$940,992.74	\$0.00
		Philadelphia		PHILADELPHIA CITY TREASURER	Grants	\$8,294,805.60	\$4,159,677.58	\$0.00
		York		CITY OF YORK	Grants	\$230,529.02	\$115,363.37	\$0.00
School Dist Hlth Svc	10654	US/NJ/Not assigned		GLOBAL LEADERSHIP ACADEMY CHARTER	Grants	\$10,878.36	\$10,723.80	\$0.00
		US/PA/Not assigned		WEST YORK AREA SCHOOL DISTRICT	Grants	\$54,144.86	\$50,663.95	\$0.00
		Adams		GETTYSBURG AREA SCHOOL DISTRICT	Grants	\$60,995.10	\$0.00	\$0.00
				BERMUDIAN SPRINGS SCHOOL DISTRICT		\$34,860.03	\$31,882.92	\$0.00
				LITTLESTOWN AREA SCHOOL DISTRICT		\$34,378.04	\$32,691.46	\$0.00
				UPPER ADAMS SCHOOL DISTRICT		\$30,256.63	\$0.00	\$0.00
				FAIRFIELD AREA SCHOOL DISTRICT		\$17,636.31	\$0.00	\$0.00
				CONEWAGO VALLEY SCHOOL DISTRICT		\$82,308.21	\$76,848.72	\$0.00
		Allegheny		HIGHLANDS SCHOOL DISTRICT	Grants	\$47,964.96	\$0.00	\$0.00
				MCKEESPORT AREA SCHOOL DISTRICT		\$65,851.10	\$66,990.96	\$0.00
				MONTOUR SCHOOL DISTRICT		\$61,474.96	\$0.00	\$0.00
				SCHOOL DISTRICT OF PITTSBURGH		\$534,699.56	\$0.00	\$0.00
				WEST ALLEGHENY SCHOOL DISTRICT		\$60,399.85	\$62,102.15	\$0.00
				EAST ALLEGHENY SCHOOL DISTRICT		\$28,079.08	\$0.00	\$0.00
				SOUTH ALLEGHENY SCHOOL DISTRICT		\$26,426.00	\$0.00	\$0.00
				CARLYNTON SCHOOL DISTRICT		\$30,286.50	\$27,614.70	\$0.00
				ELIZABETH FORWARD SCHOOL DISTRICT		\$43,818.27	\$41,965.56	\$0.00
				KEYSTONE OAKS SCHOOL DISTRICT		\$49,143.60	\$35,728.40	\$0.00
				RIVERVIEW SCHOOL DISTRICT		\$20,434.38	\$0.00	\$0.00
				NORTHGATE SCHOOL DISTRICT		\$18,617.27	\$18,487.04	\$0.00
				STEEL VALLEY SCHOOL DISTRICT		\$29,000.33	\$0.00	\$0.00
				EDSYS INC		\$10,083.30	\$0.00	\$0.00
				AVONWORTH SCHOOL DISTRICT		\$45,121.55	\$43,315.34	\$0.00
				BALDWIN WHITEHALL SCHOOL DISTRICT		\$93,574.49	\$0.00	\$0.00
				BETHEL PARK SCHOOL DISTRICT		\$83,631.61	\$0.00	\$0.00
				BRENTWOOD BOROUGH SCHOOL DISTRICT		\$22,692.35	\$0.00	\$0.00

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			CLAIRTON CITY SCHOOL DISTRICT		\$13,276.53	\$0.00	\$0.00
			CORNELL SCHOOL DISTRICT		\$10,818.72	\$10,112.22	\$0.00
			HAMPTON TOWNSHIP SCHOOL DISTRICT		\$60,954.80	\$57,142.73	\$0.00
			NORTH ALLEGHENY SCHOOL DISTRICT		\$164,488.47	\$159,448.04	\$0.00
			PENN HILLS SCHOOL DISTRICT		\$65,970.25	\$64,608.78	\$0.00
			PLUM BOROUGH SCHOOL DISTRICT		\$76,151.67	\$63,106.10	\$0.00
			SOUTH PARK SCHOOL DISTRICT		\$32,534.17	\$31,707.86	\$0.00
			UPPER SAINT CLAIR SCHOOL DISTRICT		\$88,194.23	\$0.00	\$0.00
			WILKINSBURG BOROUGH SCHOOL DISTRICT		\$14,517.54	\$0.00	\$0.00
			ALLEGHENY VALLEY SCHOOL DISTRICT		\$19,393.79	\$18,285.94	\$0.00
			GATEWAY SCHOOL DISTRICT		\$69,034.40	\$68,117.10	\$0.00
			CHARTIERS VALLEY SCHOOL DISTRICT		\$62,055.13	\$0.00	\$0.00
			QUAKER VALLEY SCHOOL DISTRICT		\$48,578.05	\$48,079.72	\$0.00
			PINE RICHLAND SCHOOL DISTRICT		\$89,502.48	\$89,023.01	\$0.00
			FOX CHAPEL AREA SCHOOL DISTRICT		\$77,888.73	\$77,916.97	\$0.00
			WEST MIFFLIN AREA SCHOOL DISTRICT		\$52,527.11	\$49,616.35	\$0.00
			DEER LAKES SCHOOL DISTRICT		\$34,048.92	\$33,111.29	\$0.00
			WEST JEFFERSON HILLS SCHOOL		\$61,994.95	\$0.00	\$0.00
			PROPEL CHARTER SCHOOLS HOMESTEAD		\$9,517.71	\$0.00	\$0.00
			PROPEL CHARTER SCHOOLS EAST		\$6,976.53	\$0.00	\$0.00
			PROPEL CHARTER SCHOOLS MONTOUR		\$12,702.93	\$0.00	\$0.00
			PROPEL CHARTER SCHOOLS MCKEESPORT		\$6,613.27	\$0.00	\$0.00
			PENNSYLVANIA DISTANCE LEARNING		\$14,170.00	\$0.00	\$0.00
			WOODLAND HILLS SCHOOL DISTRICT		\$63,263.10	\$0.00	\$0.00
			MT LEBANON SCHOOL DISTRICT		\$119,424.43	\$0.00	\$0.00
			STO-ROX SCHOOL DISTRICT		\$21,593.50	\$21,338.00	\$0.00
			MOON AREA SCHOOL DISTRICT		\$78,690.28	\$79,614.36	\$0.00
			NORTH HILLS SCHOOL DISTRICT		\$90,721.74	\$88,435.11	\$0.00
			SHALER AREA SCHOOL DISTRICT		\$81,512.49	\$0.00	\$0.00
			THE ENV CHARTER SCH AT FRICK PARK		\$16,074.97	\$17,664.26	\$0.00
			PROPEL CHARTER SCHOOLS BRADDOCK HIL		\$15,177.73	\$0.00	\$0.00
			URBAN PATHWAYS K-5 COLLEGE CHARTER		\$5,630.86	\$0.00	\$0.00
			PROPEL CHARTER SCHOOLS NORTHSIDE		\$6,714.16	\$0.00	\$0.00
			YOUNG SCHOLARS OF WESTERN		\$5,596.49	\$0.00	\$0.00
			PENN HILLS CHARTER SCHOOL		\$7,779.52	\$7,731.34	\$0.00
			PROVIDENT CHARTER SCHOOL		\$3,031.11	\$5,645.55	\$0.00
	Armstrong		LENAPE TECHNICAL SCHOOL	Grants	\$7,827.27	\$8,893.80	\$0.00
			ARMSTRONG SCHOOL DISTRICT		\$92,390.45	\$89,496.03	\$0.00
			FREEMONT AREA SCHOOL DISTRICT		\$36,321.77	\$34,324.09	\$0.00
			APOLLO RIDGE SCHOOL DISTRICT		\$21,989.73	\$0.00	\$0.00
	Beaver		THE PENNSYLVANIA CYBER CHARTER	Grants	\$175,872.40	\$133,831.91	\$0.00
			FREEDOM AREA SCHOOL DISTRICT		\$23,529.54	\$22,808.97	\$0.00
			BIG BEAVER FALLS AREA SCHOOL		\$37,339.58	\$36,409.53	\$0.00
			ALQUIPPA SCHOOL DISTRICT		\$18,786.76	\$0.00	\$0.00
			ELLWOOD CITY AREA SCHOOL DISTRICT		\$29,691.04	\$28,892.23	\$0.00
			MIDLAND BOROUGH SCHOOL DISTRICT		\$5,005.13	\$0.00	\$0.00
			BEAVER AREA SCHOOL DISTRICT		\$40,219.38	\$0.00	\$0.00
			HOPEWELL AREA SCHOOL DISTRICT		\$41,761.27	\$0.00	\$0.00
			ROCHESTER AREA SCHOOL DISTRICT		\$12,088.01	\$11,983.20	\$0.00
			SOUTH SIDE AREA SCHOOL DISTRICT		\$18,273.01	\$17,724.17	\$0.00
			RIVERSIDE BEAVER COUNTY SCHOOL		\$25,579.37	\$25,284.53	\$0.00
			WESTERN BEAVER COUNTY SCHOOL		\$13,305.01	\$13,120.70	\$0.00
			NEW BRIGHTON AREA SCHOOL DISTRICT		\$25,067.99	\$0.00	\$0.00
			AMBRIDGE AREA SCHOOL DISTRICT		\$42,163.09	\$0.00	\$0.00
			BLACKHAWK SCHOOL DISTRICT		\$41,705.60	\$0.00	\$0.00
			LINCOLN PARK PERFORMING ARTS CHARTE		\$14,022.20	\$13,549.47	\$0.00
			CENTRAL VALLEY SCHOOL DISTRICT		\$42,330.10	\$41,368.56	\$0.00
			BADEN ACADEMY CHARTER SCHOOL		\$10,925.10	\$0.00	\$0.00
	Bedford		NORTHERN BEDFORD COUNTY SCHOOL	Grants	\$16,442.39	\$16,856.00	\$0.00
			BEDFORD AREA SCHOOL DISTRICT		\$33,358.86	\$32,681.22	\$0.00
			EVERETT AREA SCHOOL DISTRICT		\$22,795.22	\$0.00	\$0.00
			CLAYSBURG KIMMEL SCHOOL DISTRICT		\$14,807.45	\$0.00	\$0.00

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			CHESTNUT RIDGE SCHOOL DISTRICT		\$24,566.50	\$23,672.72	\$0.00
			TUSSEY MOUNTAIN SCHOOL DISTRICT		\$16,196.37	\$0.00	\$0.00
			HOPE FOR HYNDMAN CHARTER SCHOOL		\$5,622.21	\$0.00	\$0.00
		Berks	KUTZTOWN AREA SCHOOL DISTRICT	Grants	\$25,593.09	\$24,889.94	\$0.00
			ANTIETAM SCHOOL DISTRICT		\$23,838.00	\$0.00	\$0.00
			OLEY VALLEY SCHOOL DISTRICT		\$28,775.09	\$0.00	\$0.00
			WILSON SCHOOL DISTRICT		\$118,696.31	\$118,566.15	\$0.00
			WYOMISSING AREA SCHOOL DISTRICT		\$39,671.07	\$35,251.07	\$0.00
			DANIEL BOONE AREA SCHOOL DISTRICT		\$60,348.64	\$0.00	\$0.00
			SCHUYLKILL VALLEY SCHOOL DISTRICT		\$37,634.50	\$0.00	\$0.00
			GOVERNOR MIFFLIN SCHOOL DISTRICT		\$79,848.56	\$77,849.29	\$0.00
			BRANDYWINE HEIGHTS AREA SCHOOL		\$25,822.39	\$24,498.29	\$0.00
			EXETER TOWNSHIP SCHOOL DISTRICT		\$74,281.71	\$0.00	\$0.00
			READING SCHOOL DISTRICT		\$375,205.64	\$358,909.21	\$0.00
			MUHLENBERG SCHOOL DISTRICT		\$76,372.02	\$0.00	\$0.00
			FLEETWOOD AREA SCHOOL DISTRICT		\$44,577.59	\$0.00	\$0.00
			TULPEHOCKEN AREA SCHOOL DISTRICT		\$27,161.19	\$24,671.82	\$0.00
			CONRAD WEISER AREA SCHOOL DISTRICT		\$47,592.20	\$0.00	\$0.00
			HAMBURG AREA SCHOOL DISTRICT		\$40,250.79	\$39,828.89	\$0.00
			BOYERTOWN AREA SCHOOL DISTRICT		\$125,579.75	\$0.00	\$0.00
		Blair	ALTOONA AREA SCHOOL DISTRICT	Grants	\$164,356.46	\$0.00	\$0.00
			SPRING COVE SCHOOL DISTRICT		\$31,676.58	\$0.00	\$0.00
			HOLLIDAYSBURG AREA SCHOOL DISTRICT		\$65,615.99	\$59,963.33	\$0.00
			TYRONE AREA SCHOOL DISTRICT		\$34,349.10	\$32,775.30	\$0.00
			BELLWOOD ANTIS SCHOOL DISTRICT		\$21,285.36	\$23,009.07	\$0.00
			WILLIAMSBURG COMMUNITY SCHOOL		\$8,592.50	\$0.00	\$0.00
		Bradford	CANTON AREA SCHOOL DISTRICT	Grants	\$16,269.40	\$0.00	\$0.00
			ATHENS AREA SCHOOL DISTRICT		\$38,965.09	\$0.00	\$0.00
			SAYRE AREA SCHOOL DISTRICT		\$19,227.04	\$19,309.59	\$0.00
			TOWANDA AREA SCHOOL DISTRICT		\$27,259.88	\$0.00	\$0.00
			WYALUSING AREA SCHOOL DISTRICT		\$23,835.65	\$0.00	\$0.00
			NORTHEAST BRADFORD SCHOOL DISTRICT		\$14,527.71	\$0.00	\$0.00
			TROY AREA SCHOOL DISTRICT		\$16,483.45	\$0.00	\$0.00
		Bucks	PENNRIDGE SCHOOL DISTRICT	Grants	\$130,759.18	\$0.00	\$0.00
			CENTRAL BUCKS SCHOOL DISTRICT		\$345,455.91	\$340,299.67	\$0.00
			COUNCIL ROCK SCHOOL DISTRICT		\$221,008.31	\$214,086.83	\$0.00
			NESHAMINY SCHOOL DISTRICT		\$171,234.63	\$0.00	\$0.00
			QUAKERTOWN COMMUNITY SCHOOL		\$98,190.43	\$0.00	\$0.00
			CENTENNIAL SCHOOL DISTRICT		\$121,067.31	\$118,116.07	\$0.00
			SCHOOL LANE CHARTER SCHOOL		\$22,789.35	\$0.00	\$0.00
			BENSALEM TOWNSHIP SCHOOL DISTRICT		\$140,030.48	\$0.00	\$0.00
			BRISTOL TOWNSHIP SCHOOL DISTRICT		\$131,808.96	\$119,007.01	\$0.00
			NEW HOPE SOLEBURY SCHOOL DISTRICT		\$24,888.00	\$24,192.60	\$0.00
			PENNSBURY SCHOOL DISTRICT		\$201,580.17	\$0.00	\$0.00
			BRISTOL BOROUGH SCHOOL DISTRICT		\$26,402.56	\$24,839.17	\$0.00
			BUCKS COUNTY TECHNICAL HIGH SCHOOL		\$26,172.70	\$26,430.72	\$0.00
			MORRISVILLE BOROUGH SCHOOL DISTRICT		\$20,527.65	\$19,606.95	\$0.00
			PALISADES SCHOOL DISTRICT		\$32,131.70	\$29,634.60	\$0.00
		Butler	SLIPPERY ROCK AREA SCHOOL DISTRICT	Grants	\$38,301.77	\$37,312.87	\$0.00
			SOUTH BUTLER COUNTY SCHOOL DISTRICT		\$39,884.80	\$0.00	\$0.00
			KARNS CITY AREA SCHOOL DISTRICT		\$23,028.88	\$23,769.95	\$0.00
			MARS AREA SCHOOL DISTRICT		\$65,722.95	\$65,033.76	\$0.00
			SENECA VALLEY SCHOOL DISTRICT		\$158,403.25	\$158,675.09	\$0.00
			MONITEAU SCHOOL DISTRICT		\$22,631.37	\$0.00	\$0.00
			BUTLER AREA SCHOOL DISTRICT		\$119,788.01	\$109,592.85	\$0.00
		Cambria	GLENDALE SCHOOL DISTRICT	Grants	\$13,721.10	\$0.00	\$0.00
			BLACKLICK VALLEY SCHOOL DISTRICT		\$12,082.57	\$11,417.73	\$0.00
			CONEMAUGH VALLEY SCHOOL DISTRICT		\$13,752.00	\$14,000.30	\$0.00
			GREATER JOHNSTOWN SCHOOL DISTRICT		\$57,521.61	\$59,118.29	\$0.00
			FOREST HILLS SCHOOL DISTRICT		\$32,869.51	\$32,390.77	\$0.00
			CAMBRIA HEIGHTS SCHOOL DISTRICT		\$26,050.61	\$23,972.66	\$0.00
			CENTRAL CAMBRIA SCHOOL DISTRICT		\$38,340.30	\$0.00	\$0.00

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			RICHLAND SCHOOL DISTRICT		\$30,739.28	\$0.00	\$0.00
			FERNDALE AREA SCHOOL DISTRICT		\$10,949.65	\$10,919.65	\$0.00
			WESTMONT HILLTOP SCHOOL DISTRICT		\$30,765.60	\$29,826.93	\$0.00
			NORTHERN CAMBRIA SCHOOL DISTRICT		\$19,774.72	\$0.00	\$0.00
			PORTAGE AREA SCHOOL DISTRICT		\$15,931.57	\$0.00	\$0.00
			PENN CAMBRIA SCHOOL DISTRICT		\$31,003.89	\$29,916.80	\$0.00
		Cameron	CAMERON COUNTY SCHOOL DISTRICT	Grants	\$9,165.66	\$0.00	\$0.00
		Carbon	WEATHERLY AREA SCHOOL DISTRICT	Grants	\$12,024.84	\$0.00	\$0.00
			PANTHER VALLEY SCHOOL DISTRICT		\$30,177.74	\$0.00	\$0.00
			CARBON CAREER & TECHNICAL INSTITUTE		\$6,501.94	\$6,720.31	\$0.00
			JIM THORPE AREA SCHOOL DISTRICT		\$34,230.03	\$31,811.97	\$0.00
			PALMERTON AREA SCHOOL DISTRICT		\$32,082.88	\$29,595.49	\$0.00
			LEHIGHTON AREA SCHOOL DISTRICT		\$42,555.15	\$40,442.57	\$0.00
		Centre	STATE COLLEGE AREA SCHOOL DISTRICT	Grants	\$138,231.78	\$135,128.69	\$0.00
			PHILIPSBURG OSCEOLA AREA SCHOOL		\$30,637.52	\$11,834.00	\$0.00
			PENNS VALLEY AREA SCHOOL DISTRICT		\$26,280.79	\$0.00	\$0.00
			BELLEFONTE AREA SCHOOL DISTRICT		\$52,763.79	\$50,707.86	\$0.00
			YOUNG SCHOLARS OF CENTRAL		\$8,061.22	\$0.00	\$0.00
			BALD EAGLE AREA SCHOOL DISTRICT		\$28,981.25	\$29,250.74	\$0.00
		Chester	OWEN J ROBERTS SCHOOL DISTRICT	Grants	\$107,550.98	\$0.00	\$0.00
			PHOENIXVILLE AREA SCHOOL DISTRICT		\$78,124.79	\$0.00	\$0.00
			TWIN VALLEY SCHOOL DISTRICT		\$57,765.96	\$52,424.56	\$0.00
			KENNETT CONSOLIDATED SCHOOL		\$81,346.74	\$0.00	\$0.00
			WEST CHESTER AREA SCHOOL DISTRICT		\$253,641.15	\$0.00	\$0.00
			DOWNINGTOWN AREA SCHOOL DISTRICT		\$305,197.69	\$0.00	\$0.00
			AVON GROVE SCHOOL DISTRICT		\$105,259.35	\$103,884.98	\$0.00
			UNIONVILLE CHADDS FORD SCHOOL		\$79,127.71	\$0.00	\$0.00
			TREDYFFRIN EASTTOWN SCHOOL DISTRICT		\$155,072.03	\$0.00	\$0.00
			GREAT VALLEY SCHOOL DISTRICT		\$97,709.15	\$99,373.93	\$0.00
			COLLEGIUM CHARTER SCHOOL		\$57,240.57	\$54,914.06	\$0.00
			RENAISSANCE ACADEMY CHARTER SCHOOL		\$19,251.60	\$20,148.30	\$0.00
			AVON GROVE CHARTER SCHOOL		\$33,788.35	\$33,811.10	\$0.00
			RADNOR TOWNSHIP SCHOOL DISTRICT		\$131,507.28	\$125,152.74	\$0.00
			OXFORD AREA SCHOOL DISTRICT		\$68,703.53	\$0.00	\$0.00
			OCTORARA AREA SCHOOL DISTRICT		\$48,327.41	\$53,240.81	\$0.00
			COATESVILLE AREA SCHOOL DISTRICT		\$104,216.11	\$0.00	\$0.00
			ACHIEVEMENT HOUSE CYBER CHARTER		\$6,913.33	\$0.00	\$0.00
			21ST CENTURY CYBER CHARTER SCHOOL		\$32,623.00	\$0.00	\$0.00
			PENNSYLVANIA LEADERSHIP CHARTER		\$53,397.97	\$82,362.69	\$0.00
			INSIGHT PA CYBER CHARTER SCHOOL		\$28,728.27	\$0.00	\$0.00
		Clarion	UNION SCHOOL DISTRICT	Grants	\$10,691.53	\$10,205.93	\$0.00
			REDBANK VALLEY SCHOOL DISTRICT		\$19,274.46	\$0.00	\$0.00
			CLARION LIMESTONE AREA SCHOOL		\$14,506.69	\$0.00	\$0.00
			ALLEGHENY CLARION VALLEY		\$10,511.39	\$10,409.97	\$0.00
			KEYSTONE SCHOOL DISTRICT		\$16,841.00	\$0.00	\$0.00
			CLARION AREA SCHOOL DISTRICT		\$14,969.59	\$15,041.50	\$0.00
		Clearfield	WEST BRANCH AREA SCHOOL DISTRICT	Grants	\$17,371.83	\$10,804.34	\$0.00
			CURWENSVILLE AREA SCHOOL DISTRICT		\$19,005.10	\$18,741.03	\$0.00
			DUBOIS AREA SCHOOL DISTRICT		\$73,925.80	\$71,918.26	\$0.00
			CLEARFIELD AREA SCHOOL DISTRICT		\$42,838.66	\$0.00	\$0.00
			MOSHANNON VALLEY SCHOOL DISTRICT		\$15,757.30	\$15,428.72	\$0.00
		Clinton	SUGAR VALLEY RURAL CHARTER SCHOOL	Grants	\$9,357.94	\$9,156.96	\$0.00
			KEYSTONE CENTRAL SCHOOL DISTRICT		\$70,101.54	\$66,944.09	\$0.00
		Columbia	BERWICK AREA SCHOOL DISTRICT	Grants	\$51,834.71	\$48,479.61	\$0.00
			CENTRAL COLUMBIA SCHOOL DISTRICT		\$34,656.64	\$34,231.22	\$0.00
			COLUMBIA MONTOUR AREA VOCATIONAL		\$11,626.39	\$0.00	\$0.00
			BENTON AREA SCHOOL DISTRICT		\$8,168.40	\$12,982.70	\$0.00
			BLOOMSBURG AREA SCHOOL DISTRICT		\$30,031.03	\$30,100.03	\$0.00
			MILLVILLE AREA SCHOOL DISTRICT		\$11,390.86	\$0.00	\$0.00
			SOUTHERN COLUMBIA AREA		\$22,831.73	\$22,546.96	\$0.00
		Crawford	CONNEAUT SCHOOL DISTRICT	Grants	\$42,094.48	\$37,088.62	\$0.00
			CRAWFORD CENTRAL SCHOOL DISTRICT		\$69,706.08	\$64,751.81	\$0.00

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			JAMESTOWN AREA SCHOOL DISTRICT		\$8,119.22	\$0.00	\$0.00
			TITUSVILLE AREA SCHOOL DISTRICT		\$34,482.77	\$0.00	\$0.00
			PENNCREST SCHOOL DISTRICT		\$48,289.90	\$49,013.22	\$0.00
		Cumberland	EAST PENNSBORO AREA SCHOOL DISTRICT	Grants	\$50,485.93	\$44,876.71	\$0.00
			WEST SHORE SCHOOL DISTRICT		\$163,921.92	\$0.00	\$0.00
			CAMP HILL SCHOOL DISTRICT		\$24,877.02	\$21,562.53	\$0.00
			SOUTH MIDDLETON SCHOOL DISTRICT		\$47,122.38	\$0.00	\$0.00
			SHIPPENSBURG AREA SCHOOL DISTRICT		\$70,590.09	\$67,276.56	\$0.00
			BIG SPRING SCHOOL DISTRICT		\$49,022.40	\$45,264.05	\$0.00
			CUMBERLAND VALLEY SCHOOL DISTRICT		\$168,126.67	\$171,008.04	\$0.00
			MECHANICSBURG AREA SCHOOL DISTRICT		\$95,916.31	\$0.00	\$0.00
			CARLISLE AREA SCHOOL DISTRICT		\$95,515.81	\$0.00	\$0.00
		Dauphin	UPPER DAUPHIN AREA SCHOOL DISTRICT	Grants	\$20,812.55	\$0.00	\$0.00
			CENTRAL DAUPHIN SCHOOL DISTRICT		\$259,052.78	\$0.00	\$0.00
			LOWER DAUPHIN SCHOOL DISTRICT		\$67,094.88	\$64,918.31	\$0.00
			STEELTON HIGHSPIRE SCHOOL DISTRICT		\$25,748.10	\$26,242.20	\$0.00
			DAUPHIN COUNTY TECHNICAL SCHOOL		\$18,375.39	\$0.00	\$0.00
			DERRY TOWNSHIP SCHOOL DISTRICT		\$67,057.42	\$70,860.03	\$0.00
			HARRISBURG SCHOOL DISTRICT		\$99,992.69	\$0.00	\$0.00
			HALIFAX AREA SCHOOL DISTRICT		\$16,373.45	\$16,653.53	\$0.00
			MIDDLETOWN AREA SCHOOL DISTRICT		\$49,998.41	\$46,604.57	\$0.00
			COMMONWEALTH CHARTER ACADEMY		\$19,793.31	\$156,390.53	\$0.00
			SUSQUEHANNA TOWNSHIP SCHOOL		\$64,517.11	\$62,060.11	\$0.00
			MILLERSBURG AREA SCHOOL DISTRICT		\$16,218.41	\$9,868.93	\$0.00
			REACH CYBER CHARTER SCHOOL		\$61,048.62	\$0.00	\$0.00
		Delaware	ARCHWAY CHARTER SCH OF CHESTER INC	Grants	\$70,061.19	\$79,102.53	\$0.00
			CHICHESTER SCHOOL DISTRICT		\$54,537.80	\$0.00	\$0.00
			ROSE TREE MEDIA SCHOOL DISTRICT		\$85,505.58	\$86,490.49	\$0.00
			RIDLEY SCHOOL DISTRICT		\$112,499.92	\$0.00	\$0.00
			SPRINGFIELD SCHOOL DISTRICT		\$86,926.08	\$86,804.38	\$0.00
			GARNET VALLEY SCHOOL DISTRICT		\$91,618.46	\$89,759.27	\$0.00
			WALLINGFORD SWARTHMORE SCHOOL		\$73,927.68	\$0.00	\$0.00
			INTERBORO SCHOOL DISTRICT		\$60,404.69	\$0.00	\$0.00
			UPPER DARBY SCHOOL DISTRICT		\$277,452.90	\$254,951.33	\$0.00
			SOUTHEAST DELCO SCHOOL DISTRICT		\$78,143.27	\$75,092.03	\$0.00
			CHESTER UPLAND SCHOOL DISTRICT		\$53,662.31	\$0.00	\$0.00
			HAVERTOWN TOWNSHIP SCHOOL DISTRICT		\$140,002.10	\$0.00	\$0.00
			PENN DELCO SCHOOL DISTRICT		\$67,968.15	\$71,252.77	\$0.00
			MARPLE NEWTOWN SCHOOL DISTRICT		\$129,999.75	\$105,598.98	\$0.00
			WILLIAM PENN SCHOOL DISTRICT		\$99,885.30	\$0.00	\$0.00
			WIDENER PARTNERSHIP CHARTER SCHOOL		\$8,052.00	\$0.00	\$0.00
			CHESTER CHARTER SCHOLARS ACADEMY		\$9,199.38	\$0.00	\$0.00
			VISION ACADEMY CHARTER SCHOOL		\$7,030.14	\$0.00	\$0.00
		Eik	JOHNSONBURG AREA SCHOOL DISTRICT	Grants	\$10,101.33	\$9,976.85	\$0.00
			ST MARYS AREA SCHOOL DISTRICT		\$46,829.74	\$0.00	\$0.00
			RIDGWAY AREA SCHOOL DISTRICT		\$16,063.50	\$0.00	\$0.00
		Erie	ROBERT BENJAMIN WILEY COMMUNITY	Grants	\$19,951.70	\$8,098.67	\$0.00
			IROQUOIS SCHOOL DISTRICT		\$23,341.24	\$21,774.20	\$0.00
			NORTH EAST SCHOOL DISTRICT		\$32,188.49	\$31,341.05	\$0.00
			WATTSBURG AREA SCHOOL DISTRICT		\$23,053.47	\$0.00	\$0.00
			CORRY AREA SCHOOL DISTRICT		\$36,797.49	\$34,876.12	\$0.00
			MONTESSORI REGIONAL CHARTER SCHOOL		\$10,319.01	\$10,012.29	\$0.00
			ERIE CITY SCHOOL DISTRICT		\$234,667.42	\$233,453.31	\$0.00
			HARBOR CREEK SCHOOL DISTRICT		\$38,029.93	\$0.00	\$0.00
			MILLCREEK TOWNSHIP SCHOOL DISTRICT		\$146,537.57	\$0.00	\$0.00
			UNION CITY AREA SCHOOL DISTRICT		\$19,967.87	\$0.00	\$0.00
			GIRARD SCHOOL DISTRICT		\$29,301.67	\$0.00	\$0.00
			FAIRVIEW SCHOOL DISTRICT		\$32,682.43	\$33,474.42	\$0.00
			FORT LEBOEUF SCHOOL DISTRICT		\$41,356.69	\$37,822.29	\$0.00
			GENERAL MCLANE SCHOOL DISTRICT		\$39,854.96	\$0.00	\$0.00
			PERSEUS HOUSE CHARTER SCHOOL OF		\$10,738.85	\$10,799.07	\$0.00
			NORTHWESTERN SCHOOL DISTRICT		\$24,607.10	\$22,358.02	\$0.00

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			ERIE RISE LEADERSHIP ACADEMY		\$7,216.30	\$6,938.26	\$0.00
	Fayette		LAUREL HIGHLANDS SCHOOL DISTRICT	Grants	\$50,778.80	\$0.00	\$0.00
			CONNELLSVILLE AREA SCHOOL DISTRICT		\$85,114.94	\$0.00	\$0.00
			ALBERT GALLATIN AREA SCHOOL		\$63,064.40	\$63,345.81	\$0.00
			UNIONTOWN AREA SCHOOL DISTRICT		\$54,337.59	\$45,804.90	\$0.00
			FRAZIER SCHOOL DISTRICT		\$21,047.93	\$20,015.86	\$0.00
			BROWNSVILLE AREA SCHOOL DISTRICT		\$29,910.08	\$27,639.15	\$0.00
	Forest		NORTH CLARION COUNTY	Grants	\$10,735.21	\$0.00	\$0.00
			FOREST AREA SCHOOL DISTRICT		\$6,950.58	\$6,785.33	\$0.00
	Franklin		CHAMBERSBURG AREA SCHOOL DISTRICT	Grants	\$208,465.15	\$0.00	\$0.00
			FANNETT METAL SCHOOL DISTRICT		\$8,352.23	\$0.00	\$0.00
			WAYNESBORO AREA SCHOOL DISTRICT		\$81,401.89	\$76,388.97	\$0.00
			GREENCASTLE ANTRIM SCHOOL DISTRICT		\$54,373.46	\$46,807.32	\$0.00
			TUSCARORA SCHOOL DISTRICT		\$42,719.70	\$0.00	\$0.00
	Fulton		SOUTHERN FULTON SCHOOL	Grants	\$13,056.50	\$12,867.83	\$0.00
			FORBES ROAD SCHOOL DISTRICT		\$6,588.00	\$6,423.30	\$0.00
			CENTRAL FULTON SCHOOL DISTRICT		\$18,317.97	\$0.00	\$0.00
	Greene		CENTRAL GREENE SCHOOL DISTRICT	Grants	\$28,207.13	\$26,637.47	\$0.00
			JEFFERSON MORGAN SCHOOL DISTRICT		\$15,301.99	\$0.00	\$0.00
			SOUTHEASTERN GREENE SCHOOL DISTRICT		\$10,855.54	\$0.00	\$0.00
			WEST GREENE SCHOOL DISTRICT		\$11,465.55	\$11,679.19	\$0.00
			CARMICHAELS AREA SCHOOL DISTRICT		\$17,069.82	\$0.00	\$0.00
	Huntingdon		HUNTINGDON AREA SCHOOL DISTRICT	Grants	\$32,421.98	\$0.00	\$0.00
			SOUTHERN HUNTINGDON COUNTY SCHOOL		\$20,226.43	\$18,765.18	\$0.00
			JUNIATA VALLEY SCHOOL DISTRICT		\$12,907.70	\$0.00	\$0.00
	Indiana		INDIANA AREA SCHOOL DISTRICT	Grants	\$54,379.06	\$53,964.59	\$0.00
			BLAIRSVILLE SALTSBURG SCHOOL		\$25,412.02	\$0.00	\$0.00
			PENNS MANOR AREA SCHOOL DISTRICT		\$13,669.99	\$13,955.24	\$0.00
			HOMER CENTER SCHOOL DISTRICT		\$14,814.96	\$15,098.72	\$0.00
			MARION CENTER AREA SCHOOL DISTRICT		\$22,397.66	\$0.00	\$0.00
			UNITED SCHOOL DISTRICT		\$17,015.52	\$15,882.50	\$0.00
			PURCHASE LINE SCHOOL DISTRICT		\$14,871.37	\$0.00	\$0.00
	Jefferson		BROOKVILLE AREA SCHOOL DISTRICT	Grants	\$27,328.50	\$25,934.30	\$0.00
			JEFFERSON COUNTY DUBOIS AREA		\$6,357.42	\$0.00	\$0.00
			PUNXSUTAWNEY AREA SCHOOL DISTRICT		\$40,892.64	\$39,171.88	\$0.00
			BROCKWAY AREA SCHOOL DISTRICT		\$18,461.57	\$17,957.25	\$0.00
	Juniata		JUNIATA COUNTY SCHOOL DISTRICT	Grants	\$59,019.11	\$0.00	\$0.00
	Lackawanna		RIVERSIDE SCHOOL DISTRICT	Grants	\$27,538.76	\$0.00	\$0.00
			VALLEY VIEW SCHOOL DISTRICT		\$46,507.43	\$0.00	\$0.00
			MID VALLEY SCHOOL DISTRICT		\$32,475.44	\$0.00	\$0.00
			CARBONDALE AREA SCHOOL DISTRICT		\$27,136.36	\$0.00	\$0.00
			DUNMORE SCHOOL DISTRICT		\$36,265.15	\$36,545.91	\$0.00
			OLD FORGE SCHOOL DISTRICT		\$18,363.15	\$0.00	\$0.00
			SCRANTON SCHOOL DISTRICT		\$200,697.11	\$0.00	\$0.00
			ABINGTON HEIGHTS SCHOOL DISTRICT		\$68,003.54	\$68,107.70	\$0.00
			NORTH POCONO SCHOOL DISTRICT		\$53,912.54	\$53,416.60	\$0.00
			LAKELAND SCHOOL DISTRICT		\$27,181.40	\$0.00	\$0.00
			HOWARD GARDNER MULTIPLE		\$5,020.76	\$5,509.23	\$0.00
	Lancaster		PEQUEA VALLEY SCHOOL DISTRICT	Grants	\$38,201.00	\$0.00	\$0.00
			EPHRATA AREA SCHOOL DISTRICT		\$85,772.19	\$81,429.28	\$0.00
			PENN MANOR SCHOOL DISTRICT		\$104,517.80	\$98,838.50	\$0.00
			COCALICO SCHOOL DISTRICT		\$53,416.39	\$0.00	\$0.00
			SCHOOL DISTRICT OF LANCASTER		\$209,165.56	\$0.00	\$0.00
			ELIZABETHTOWN AREA SCHOOL DISTRICT		\$75,149.48	\$0.00	\$0.00
			MANHEIM CENTRAL SCHOOL DISTRICT		\$60,081.75	\$56,839.76	\$0.00
			MANHEIM TOWNSHIP SCHOOL DISTRICT		\$118,389.49	\$0.00	\$0.00
			COLUMBIA BOROUGH SCHOOL DISTRICT		\$19,360.47	\$0.00	\$0.00
			LAMPETER STRASBURG SCHOOL DISTRICT		\$57,092.67	\$51,794.94	\$0.00
			WARWICK SCHOOL DISTRICT		\$87,964.24	\$0.00	\$0.00
			HEMPFIELD SCHOOL DISTRICT		\$141,578.70	\$137,130.01	\$0.00
			CONESTOGA VALLEY SCHOOL DISTRICT		\$95,453.89	\$88,252.48	\$0.00
			DONEGAL SCHOOL DISTRICT		\$58,892.17	\$0.00	\$0.00

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			SOLANCO SCHOOL DISTRICT		\$58,740.30	\$55,944.09	\$0.00
			EASTERN LANCASTER COUNTY SCHOOL		\$67,231.60	\$0.00	\$0.00
		Lawrence	LAWRENCE COUNTY CAREER AND	Grants	\$6,807.60	\$6,789.30	\$0.00
			NESHANNOCK TOWNSHIP SCHOOL DISTRICT		\$22,534.83	\$22,564.00	\$0.00
			NEW CASTLE AREA SCHOOL DISTRICT		\$61,561.20	\$0.00	\$0.00
			UNION AREA SCHOOL DISTRICT		\$14,493.60	\$14,707.00	\$0.00
			SHENANGO AREA SCHOOL DISTRICT		\$19,800.58	\$19,944.06	\$0.00
			WILMINGTON AREA SCHOOL DISTRICT		\$18,593.67	\$0.00	\$0.00
			LAUREL SCHOOL DISTRICT		\$19,967.47	\$19,362.34	\$0.00
			MOHAWK AREA SCHOOL DISTRICT		\$26,962.65	\$27,323.95	\$0.00
		Lebanon	ANNVILLE CLEONA SCHOOL DISTRICT	Grants	\$27,200.78	\$28,190.15	\$0.00
			LEBANON SCHOOL DISTRICT		\$101,709.85	\$0.00	\$0.00
			EASTERN LEBANON COUNTY SCHOOL		\$46,300.72	\$45,591.90	\$0.00
			CORNWALL LEBANON SCHOOL DISTRICT		\$95,843.18	\$93,479.40	\$0.00
			NORTHERN LEBANON SCHOOL DISTRICT		\$41,970.69	\$40,445.93	\$0.00
			PALMYRA AREA SCHOOL DISTRICT		\$65,068.06	\$0.00	\$0.00
		Lehigh	WHITEHALL COPLAY SCHOOL DISTRICT	Grants	\$88,308.20	\$0.00	\$0.00
			ROBERTO CLEMENTE CHARTER SCHOOL		\$11,206.54	\$11,445.12	\$0.00
			ALLENTOWN CITY SCHOOL DISTRICT		\$346,145.88	\$0.00	\$0.00
			SALISBURY TOWNSHIP SCHOOL DISTRICT		\$44,437.00	\$0.00	\$0.00
			EAST PENN SCHOOL DISTRICT		\$159,357.89	\$0.00	\$0.00
			CATASQUA AREA SCHOOL DISTRICT		\$28,118.29	\$26,945.52	\$0.00
			NORTHWESTERN LEHIGH SCHOOL DISTRICT		\$36,997.04	\$36,838.63	\$0.00
			NORTHERN LEHIGH SCHOOL DISTRICT		\$28,316.06	\$0.00	\$0.00
			SOUTHERN LEHIGH SCHOOL DISTRICT		\$63,171.17	\$0.00	\$0.00
			PARKLAND SCHOOL DISTRICT		\$182,068.96	\$0.00	\$0.00
			LEHIGH VALLEY DUAL LANGUAGE		\$6,582.65	\$0.00	\$0.00
			LINCOLN LEADERSHIP ACADEMY CHARTER		\$9,665.01	\$0.00	\$0.00
			ARTS ACADEMY CHARTER SCHOOL INC		\$6,002.40	\$5,877.80	\$0.00
			CIRCLE OF SEASONS INC DBA		\$7,449.42	\$7,063.80	\$0.00
			EXECUTIVE EDUCATION ACADEMY CHARTER		\$21,951.48	\$24,644.97	\$0.00
			INNOVATIVE ARTS ACADEMY CHARTER		\$9,976.90	\$0.00	\$0.00
		Luzerne	NORTHWEST AREA SCHOOL DISTRICT	Grants	\$18,227.97	\$17,344.55	\$0.00
			LAKE LEHMAN SCHOOL DISTRICT		\$25,915.53	\$30,343.96	\$0.00
			HAZLETON AREA SCHOOL DISTRICT		\$232,808.07	\$224,509.25	\$0.00
			PITTSTON AREA SCHOOL DISTRICT		\$65,311.88	\$0.00	\$0.00
			WYOMING VALLEY WEST SCHOOL DISTRICT		\$104,980.64	\$0.00	\$0.00
			WYOMING AREA SCHOOL DISTRICT		\$40,394.48	\$39,552.71	\$0.00
			GREATER NANTICOKE AREA SCHOOL		\$41,031.89	\$0.00	\$0.00
			HANOVER AREA SCHOOL DISTRICT		\$34,988.13	\$0.00	\$0.00
			WILKES BARRE AREA SCHOOL DISTRICT		\$162,437.68	\$0.00	\$0.00
			WEST SIDE CAREER AND TECHNOLOGY		\$9,014.77	\$7,397.96	\$0.00
			DALLAS SCHOOL DISTRICT		\$45,655.39	\$0.00	\$0.00
			CRESTWOOD SCHOOL DISTRICT		\$53,718.03	\$40,520.17	\$0.00
			BEAR CREEK COMMUNITY CHARTER SCHOOL		\$8,453.13	\$8,511.88	\$0.00
		Lycoming	EAST LYCOMING SCHOOL DISTRICT	Grants	\$30,008.29	\$0.00	\$0.00
			MONTOURSVILLE AREA SCHOOL DISTRICT		\$34,482.05	\$0.00	\$0.00
			LOYALSOCK TOWNSHIP SCHOOL DISTRICT		\$27,705.63	\$0.00	\$0.00
			MONTGOMERY AREA SCHOOL DISTRICT		\$16,402.42	\$0.00	\$0.00
			MUNCY SCHOOL DISTRICT		\$17,931.58	\$0.00	\$0.00
			JERSEY SHORE AREA SD		\$41,871.76	\$0.00	\$0.00
			SOUTH WILLIAMSPORT AREA SCHOOL		\$19,808.00	\$0.00	\$0.00
			WILLIAMSPORT AREA SCHOOL DISTRICT		\$93,118.45	\$90,813.78	\$0.00
		McKean	BRADFORD AREA SCHOOL DISTRICT	Grants	\$46,747.73	\$0.00	\$0.00
			KANE AREA SCHOOL DISTRICT		\$18,942.36	\$19,448.10	\$0.00
			OTTO ELDRED SCHOOL DISTRICT		\$10,247.27	\$9,715.05	\$0.00
			PORT ALLEGANY SCHOOL DISTRICT		\$16,874.00	\$0.00	\$0.00
			SMETHPORT AREA SCHOOL DISTRICT		\$14,804.79	\$0.00	\$0.00
		Mercer	COMMODORE PERRY SCHOOL DISTRICT	Grants	\$8,657.78	\$0.00	\$0.00
			REYNOLDS AREA SCHOOL DISTRICT		\$19,540.43	\$0.00	\$0.00
			SHARPSVILLE AREA SCHOOL DISTRICT		\$21,386.43	\$20,224.59	\$0.00
			MERCER AREA SCHOOL DISTRICT		\$18,519.59	\$17,681.35	\$0.00

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Appropriation	App	Vendor PA Cty Code	Vendor	CI - Avail Cntrl Lvl	Exp. and Commitments FY 2020	Exp. and Commitments FY 2021	Commitments for FY 2022
			HERMITAGE SCHOOL DISTRICT		\$43,050.62	\$42,717.74	\$0.00
			SHARON CITY SCHOOL DISTRICT		\$34,576.94	\$0.00	\$0.00
			GROVE CITY AREA SCHOOL DISTRICT		\$40,243.70	\$41,058.70	\$0.00
			LAKEVIEW SCHOOL DISTRICT		\$20,413.40	\$19,993.10	\$0.00
			FARRELL AREA SCHOOL DISTRICT		\$11,979.18	\$0.00	\$0.00
			GREENVILLE AREA SCHOOL DISTRICT		\$24,751.80	\$0.00	\$0.00
			WEST MIDDLESEX AREA SCHOOL DISTRICT		\$14,726.19	\$0.00	\$0.00
	Mifflin		MOUNT UNION AREA SCHOOL DISTRICT	Grants	\$23,031.49	\$23,563.84	\$0.00
			MIFFLIN COUNTY SCHOOL DISTRICT		\$97,977.60	\$0.00	\$0.00
	Monroe		PLEASANT VALLEY SCHOOL DISTRICT	Grants	\$79,534.22	\$67,813.76	\$0.00
			STROUDSBURG AREA SCHOOL DISTRICT		\$91,839.84	\$0.00	\$0.00
			EAST STROUDSBURG AREA SCHOOL		\$146,748.77	\$136,149.54	\$0.00
			POCONO MOUNTAIN SCHOOL DISTRICT		\$176,605.09	\$164,413.87	\$0.00
	Montgomery		UPPER MERION AREA SCHOOL DISTRICT	Grants	\$86,709.22	\$82,891.22	\$0.00
			COLONIAL SCHOOL DISTRICT		\$121,170.37	\$122,878.07	\$0.00
			NORRISTOWN AREA SCHOOL DISTRICT		\$155,906.75	\$0.00	\$0.00
			POTTSGROVE SCHOOL DISTRICT		\$67,825.42	\$0.00	\$0.00
			SOUDERTON AREA SCHOOL DISTRICT		\$123,250.14	\$121,838.29	\$0.00
			WISSAHICKON SCHOOL DISTRICT		\$109,392.80	\$0.00	\$0.00
			HATBORO HORSHAM SCHOOL DISTRICT		\$87,851.42	\$0.00	\$0.00
			NORTH PENN SCHOOL DISTRICT		\$280,451.42	\$0.00	\$0.00
			LOWER MERION SCHOOL DISTRICT		\$249,576.87	\$0.00	\$0.00
			SPRING FORD AREA SCHOOL DISTRICT		\$164,982.01	\$0.00	\$0.00
			PERKIOMEN VALLEY SCHOOL DISTRICT		\$116,485.97	\$0.00	\$0.00
			ABINGTON SCHOOL DISTRICT		\$186,137.31	\$187,528.02	\$0.00
			CHELTENHAM TOWNSHIP SCHOOL DISTRICT		\$100,456.50	\$0.00	\$0.00
			SCHOOL DISTRICT OF JENKINTOWN		\$13,302.55	\$13,827.47	\$0.00
			LOWER MORELAND TOWNSHIP SCHOOL		\$53,766.82	\$0.00	\$0.00
			SCHOOL DISTRICT SPRINGFIELD		\$86,207.28	\$87,394.36	\$0.00
			UPPER DUBLIN SCHOOL DISTRICT		\$95,450.65	\$92,525.39	\$0.00
			UPPER MORELAND TOWNSHIP		\$63,848.41	\$63,021.06	\$0.00
			POTTSTOWN SCHOOL DISTRICT		\$62,315.86	\$58,906.01	\$0.00
			UPPER PERKIOMEN SCHOOL DISTRICT		\$59,123.99	\$0.00	\$0.00
			AGORA CYBER CHARTER SCHOOL		\$93,569.42	\$0.00	\$0.00
			METHACTON SCHOOL DISTRICT		\$86,154.82	\$83,790.45	\$0.00
			PENNSYLVANIA VIRTUAL CHARTER SCHOOL		\$38,706.36	\$0.00	\$0.00
	Montour		DANVILLE AREA SCHOOL DISTRICT	Grants	\$43,648.69	\$42,060.53	\$0.00
	Northampton		BANGOR AREA SCHOOL DISTRICT	Grants	\$56,828.66	\$0.00	\$0.00
			PEN ARGYL AREA SCHOOL DISTRICT		\$29,859.09	\$29,946.91	\$0.00
			EASTON AREA SCHOOL DISTRICT		\$150,583.38	\$142,514.17	\$0.00
			WILSON AREA SCHOOL DISTRICT		\$51,758.77	\$0.00	\$0.00
			LEHIGH VALLEY ACADEMY REGIONAL		\$32,878.00	\$0.00	\$0.00
			BETHLEHEM AREA SCHOOL DISTRICT		\$319,847.90	\$0.00	\$0.00
			SAUCON VALLEY SCHOOL DISTRICT		\$39,353.74	\$34,169.42	\$0.00
			NAZARETH AREA SCHOOL DISTRICT		\$86,151.53	\$0.00	\$0.00
			NORTHAMPTON AREA SCHOOL DISTRICT		\$98,739.78	\$0.00	\$0.00
			LEHIGH VALLEY CHARTER HIGH SCHOOL		\$10,632.30	\$0.00	\$0.00
	Northumberland		SHAMOKIN AREA SCHOOL DISTRICT	Grants	\$47,533.27	\$46,938.43	\$0.00
			MILTON AREA SCHOOL DISTRICT		\$37,789.79	\$34,230.20	\$0.00
			WARRIOR RUN SCHOOL DISTRICT		\$27,763.87	\$28,174.06	\$0.00
			LINE MOUNTAIN SCHOOL DISTRICT		\$19,992.57	\$0.00	\$0.00
			MOUNT CARMEL AREA SCHOOL DISTRICT		\$26,549.95	\$0.00	\$0.00
			SHIKELLAMY SCHOOL DISTRICT		\$59,723.68	\$58,640.74	\$0.00
	Perry		WEST PERRY SCHOOL DISTRICT	Grants	\$40,581.85	\$42,261.81	\$0.00
			SUSQUENITA SCHOOL DISTRICT		\$32,086.58	\$0.00	\$0.00
			GREENWOOD SCHOOL DISTRICT		\$14,452.04	\$14,066.77	\$0.00
			NEWPORT SCHOOL DISTRICT		\$18,776.86	\$0.00	\$0.00
	Philadelphia		ESPERANZA ACADEMY CHARTER SCHOOL	Grants	\$31,530.85	\$30,690.38	\$0.00
			COMMUNITY ACADEMY OF PHILADELPHIA		\$22,065.68	\$0.00	\$0.00
			MULTICULTURAL ACADEMY CHARTER SCHOO		\$6,901.48	\$5,066.91	\$0.00
			LABORATORY SCHOOL OF COMMUNICATIONS		\$12,044.67	\$11,348.30	\$0.00
			WEST OAK LANE CHARTER SCHOOL		\$19,745.70	\$19,160.10	\$0.00

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			THE PREPARATORY CHARTER SCHOOL		\$7,648.38	\$0.00	\$0.00
			IMHOTEP INSTITUTE CHARTER HIGH		\$10,559.10	\$0.00	\$0.00
			EUGENIO MARIA DEHOSTOS BILINGUAL CS		\$9,502.50	\$9,122.40	\$0.00
			YOUNG SCHOLARS CHARTER SCHOOL		\$5,691.80	\$5,571.25	\$0.00
			GLOBAL LEADERSHIP ACADEMY CHARTER		\$12,762.03	\$12,941.76	\$0.00
			CHRISTOPHER COLUMBUS CHARTER		\$16,877.37	\$0.00	\$0.00
			PHILADELPHIA ACADEMY CHARTER SCHOOL		\$21,301.20	\$0.00	\$0.00
			FRANKLIN TOWNE CHARTER HIGH SCHOOL		\$21,755.83	\$0.00	\$0.00
			NEW FOUNDATIONS CHARTER SCHOOL INC		\$22,439.29	\$13,819.90	\$0.00
			MARIANA BRACETTI ACADEMY CHARTER		\$25,651.30	\$0.00	\$0.00
			INDEPENDENCE CHARTER SCHOOL		\$14,978.25	\$14,811.10	\$0.00
			MASTERY CHARTER HIGH SCHOOL		\$8,650.22	\$9,043.61	\$0.00
			FIRST PHILADELPHIA PREPARATORY CHAR		\$33,376.40	\$0.00	\$0.00
			WEST PHILADELPHIA ACHIEVEMENT CHART		\$9,142.25	\$0.00	\$0.00
			RICHARD ALLEN PREPARATORY		\$9,091.60	\$0.00	\$0.00
			SCHOOL DISTRICT OF PHILADELPHIA		\$2,914,869.48	\$3,009,640.44	\$0.00
			RUSSEL BYERS CHARTER SCHOOL		\$12,813.30	\$12,912.84	\$0.00
			HARDY WILLIAMS ACADEMY		\$22,564.74	\$22,361.15	\$0.00
			WISSAHICKON CHARTER SCHOOL		\$17,286.87	\$17,554.72	\$0.00
			FREIRE CHARTER SCHOOL		\$18,007.93	\$0.00	\$0.00
			GREEN WOODS CHARTER SCHOOL		\$12,550.87	\$12,534.59	\$0.00
			MATHEMATICS CIVICS AND SCIENCES		\$18,171.90	\$0.00	\$0.00
			DISCOVERY CHARTER SCHOOL INC		\$10,609.32	\$0.00	\$0.00
			MARITIME ACADEMY CHARTER HIGH		\$15,782.11	\$0.00	\$0.00
			ALLIANCE FOR PROGRESS CHARTER SCH		\$9,111.70	\$0.00	\$0.00
			MATHEMATICS SCIENCE AND TECHNOLOGY		\$26,535.00	\$27,029.10	\$0.00
			UNIVERSAL INSTITUTE CHARTER SCHOOL		\$11,924.10	\$0.00	\$0.00
			PHILADELPHIA ELECTRICAL & TECHNOLOG		\$11,169.74	\$0.00	\$0.00
			PHILADELPHIA PERFORMING ARTS A		\$36,937.12	\$0.00	\$0.00
			HARAMBEE INSTITUTE OF SCIENCE AND		\$10,342.80	\$10,270.88	\$0.00
			BELMONT CHARTER SCHOOL		\$16,962.40	\$18,080.13	\$0.00
			KIPP PHILADELPHIA CHARTER SCHOOL		\$16,368.70	\$0.00	\$0.00
			PEOPLE FOR PEOPLE CHARTER SCHOOL		\$9,798.92	\$0.00	\$0.00
			NORTHWOOD ACADEMY CHARTER SCHOOL		\$11,479.24	\$0.00	\$0.00
			FOLK ARTS CULTURAL TREASURES		\$9,206.91	\$0.00	\$0.00
			MASTERY CHARTER SCHOOL THOMAS		\$24,987.35	\$23,829.03	\$0.00
			MASTERY CHARTER SCHOOL- SHOEMAKER		\$14,414.45	\$14,179.67	\$0.00
			KEYSTONE ACADEMY CHARTER SCHOOL		\$11,806.97	\$11,222.78	\$0.00
			SOUTHWEST LEADERSHIP ACADEMY		\$13,174.09	\$12,127.60	\$0.00
			MASTERY CHARTER SCHOOL PICKETT		\$16,881.95	\$16,880.14	\$0.00
			BOYS LATIN OF PHILADELPHIA CHARTER		\$14,421.18	\$15,262.20	\$0.00
			ANTONIA PANTOJA CHARTER SCHOOL		\$7,872.82	\$12,789.65	\$0.00
			PAN AMERICAN ACADEMY CHARTER		\$14,504.94	\$0.00	\$0.00
			ASPIRA BILINGUAL CYBER CHARTER SCHO		\$6,472.44	\$8,215.42	\$0.00
			KIPP WEST PHILADELPHIA PREPARATORY		\$6,780.50	\$0.00	\$0.00
			FRANKLIN TOWNE CHARTER ELEMENTARY		\$17,200.24	\$0.00	\$0.00
			SANKOFA FREEDOM ACADEMY CHARTER		\$11,971.86	\$0.00	\$0.00
			TACONY ACADEMY CHARTER SCHOOL		\$19,775.93	\$0.00	\$0.00
			JOHN B STETSON CHARTER SCHOOL		\$9,850.26	\$14,957.79	\$0.00
			MASTERY CHARTER SCHOOL		\$30,186.07	\$29,601.42	\$0.00
			MASTERY CHARTER SCH MANN ELEMENTARY		\$10,661.07	\$10,030.63	\$0.00
			UNIVERSAL DAROFF CHARTER SCHOOL		\$11,410.54	\$0.00	\$0.00
			UNIVERSAL BLUFORD CHARTER SCHOOL		\$9,662.40	\$0.00	\$0.00
			FREDERICK DOUGLASS MASTERY		\$13,350.41	\$12,505.43	\$0.00
			MASTERY CHARTER SCHOOL GRATZ		\$21,399.73	\$0.00	\$0.00
			MASTERY CHARTER SCHOOL CLYMER		\$10,079.24	\$8,596.77	\$0.00
			UNIVERSAL AUDENRIED CHARTER SCHOOL		\$5,766.33	\$0.00	\$0.00
			OLNEY CHARTER HIGH SCHOOL		\$28,735.15	\$32,755.90	\$0.00
			ESPERANZA CYBER CHARTER SCHOOL		\$8,360.35	\$0.00	\$0.00
			MEMPHIS STREET ACADEMY CHARTER		\$6,920.35	\$5,735.77	\$0.00
			THE PHILADELPHIA CHARTER SCHOOL FOR		\$18,355.32	\$0.00	\$0.00
			UNIVERSAL CREIGHTON CHARTER SCHOOL		\$12,963.70	\$0.00	\$0.00

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			MASTERY CHARTER SCHOOL - CLEVELAND		\$13,930.82	\$13,142.68	\$0.00
			UNIVERSAL ALCORN CHARTER SCHOOL		\$8,499.80	\$0.00	\$0.00
			MASTERY CHARTER SCHOOL PASTORIUS		\$11,810.29	\$11,551.26	\$0.00
			KIPP DUBOIS CHARTER SCHOOL		\$9,772.20	\$0.00	\$0.00
			TECH FREIRE CHARTER SCHOOL		\$9,026.84	\$0.00	\$0.00
			MAST COMMUNITY CHARTER SCHOOL II		\$18,391.50	\$23,918.10	\$0.00
			INDEPENDENCE CHARTER SCHOOL WEST		\$11,195.58	\$0.00	\$0.00
			KIPP WEST PHILADELPHIA CHARTER		\$7,228.50	\$0.00	\$0.00
			MASTERY CHARTER SCHOOL JOHN WISTER		\$9,885.78	\$9,308.27	\$0.00
			DEEP ROOTS CHARTER SCHOOL		\$6,244.50	\$5,627.25	\$0.00
			KIPP NORTH PHILADELPHIA		\$5,691.80	\$0.00	\$0.00
			MASTERY PREP ELEMENTARY		\$6,281.70	\$7,401.70	\$0.00
			MAST COMMUNITY CHARTER SCHOOL III		\$16,543.20	\$18,629.40	\$0.00
	Pike		DELAWARE VALLEY SCHOOL DISTRICT	Grants	\$82,704.42	\$0.00	\$0.00
	Potter		NORTHERN POTTER SCHOOL DISTRICT	Grants	\$9,203.46	\$0.00	\$0.00
			GALETON AREA SCHOOL DISTRICT		\$5,965.07	\$0.00	\$0.00
			OSWAYO VALLEY SCHOOL DISTRICT		\$6,384.68	\$0.00	\$0.00
			COUDERSPORT AREA SCHOOL DISTRICT		\$13,606.41	\$0.00	\$0.00
	Schuylkill		WILLIAMS VALLEY SCHOOL DISTRICT	Grants	\$18,259.37	\$17,759.02	\$0.00
			TRI VALLEY SCHOOL DISTRICT		\$16,850.07	\$16,342.18	\$0.00
			MINERSVILLE AREA SCHOOL DISTRICT		\$22,274.01	\$0.00	\$0.00
			POTTSVILLE AREA SCHOOL DISTRICT		\$52,414.11	\$48,306.53	\$0.00
			NORTH SCHUYLKILL SCHOOL DISTRICT		\$35,637.32	\$35,004.41	\$0.00
			SAINT CLAIR AREA SCHOOL DISTRICT		\$10,317.93	\$10,174.91	\$0.00
			TAMAQUA AREA SCHOOL DISTRICT		\$49,392.97	\$0.00	\$0.00
			SHENANDOAH VALLEY SCHOOL DISTRICT		\$22,632.59	\$0.00	\$0.00
			SCHUYLKILL HAVEN AREA SCHOOL		\$22,020.16	\$0.00	\$0.00
			BLUE MOUNTAIN SCHOOL DISTRICT		\$48,916.02	\$0.00	\$0.00
			PINE GROVE AREA SCHOOL DISTRICT		\$28,405.26	\$0.00	\$0.00
			MAHANoy AREA SCHOOL DISTRICT		\$17,225.81	\$16,278.83	\$0.00
	Snyder		MIDD WEST SCHOOL DISTRICT	Grants	\$38,472.80	\$39,689.70	\$0.00
			SELINGROVE AREA SCHOOL DISTRICT		\$46,999.01	\$0.00	\$0.00
	Somerset		NORTH STAR SCHOOL DISTRICT	Grants	\$20,295.28	\$19,340.04	\$0.00
			SHANKSVILLE STONYCREEK SCHOOL		\$5,432.63	\$0.00	\$0.00
			SALISBURY ELK LICK SCHOOL DISTRICT		\$5,998.62	\$5,896.90	\$0.00
			BERLIN BROTHERS VALLEY SCHOOL		\$12,937.82	\$13,505.51	\$0.00
			SOMERSET AREA SCHOOL DISTRICT		\$39,699.88	\$40,059.70	\$0.00
			MEYERSDALE AREA SCHOOL DISTRICT		\$14,143.04	\$13,851.63	\$0.00
			CONEMAUGH TOWNSHIP AREA SCHOOL DIST		\$19,692.01	\$18,747.64	\$0.00
			SHADE CENTRAL CITY SCHOOL DISTRICT		\$7,012.81	\$6,948.20	\$0.00
			ROCKWOOD AREA SCHOOL DISTRICT		\$13,007.50	\$0.00	\$0.00
			WINDBER AREA SCHOOL DISTRICT		\$23,569.24	\$0.00	\$0.00
	Sullivan		SULLIVAN COUNTY SCHOOL DISTRICT	Grants	\$12,063.28	\$11,929.92	\$0.00
	Susquehanna		SUSQUEHANNA COMMUNITY SCHOOL	Grants	\$14,527.20	\$0.00	\$0.00
			MONTROSE AREA SCHOOL DISTRICT		\$23,771.31	\$22,947.89	\$0.00
			BLUE RIDGE SCHOOL DISTRICT		\$18,132.19	\$17,815.95	\$0.00
			ELK LAKE SCHOOL DISTRICT		\$21,959.24	\$0.00	\$0.00
			MOUNTAIN VIEW SCHOOL DISTRICT		\$16,686.07	\$0.00	\$0.00
			FOREST CITY REGIONAL SCHOOL		\$14,068.77	\$0.00	\$0.00
	Tioga		NORTHERN TIOGA SCHOOL DISTRICT	Grants	\$38,282.23	\$37,771.27	\$0.00
			SOUTHERN TIOGA SCHOOL DISTRICT		\$35,912.84	\$0.00	\$0.00
			WELLSBORO AREA SCHOOL DISTRICT		\$28,706.20	\$28,061.72	\$0.00
	Union		LEWISBURG AREA SCHOOL DISTRICT	Grants	\$34,692.87	\$33,472.81	\$0.00
			MIFFLINBURG AREA SCHOOL DISTRICT		\$36,215.72	\$36,417.59	\$0.00
	Venango		CRANBERRY AREA SCHOOL DISTRICT	Grants	\$22,069.19	\$19,564.72	\$0.00
			FRANKLIN AREA SCHOOL DISTRICT		\$34,859.77	\$0.00	\$0.00
			VALLEY GROVE SCHOOL DISTRICT		\$15,077.54	\$14,687.90	\$0.00
			OIL CITY AREA SCHOOL DISTRICT		\$37,509.56	\$34,771.69	\$0.00
	Warren		WARREN COUNTY SCHOOL DISTRICT	Grants	\$82,241.90	\$0.00	\$0.00
			TIDIOUTE COMMUNITY CHARTER SCHOOL		\$5,556.43	\$0.00	\$0.00
	Washington		RINGGOLD SCHOOL DISTRICT	Grants	\$52,179.72	\$50,100.13	\$0.00
			MCGUFFEY SCHOOL DISTRICT		\$27,172.98	\$0.00	\$0.00

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			TRINITY AREA SCHOOL DISTRICT		\$59,308.50	\$60,509.64	\$0.00
			CALIFORNIA AREA SCHOOL DISTRICT		\$16,454.75	\$0.00	\$0.00
			PETERS TOWNSHIP SCHOOL DISTRICT		\$72,763.18	\$69,571.91	\$0.00
			SOUTH FAYETTE TOWNSHIP SCHOOL		\$63,188.73	\$0.00	\$0.00
			WASHINGTON SCHOOL DISTRICT		\$41,639.68	\$0.00	\$0.00
			BETHLEHEM CENTER SCHOOL DISTRICT		\$18,706.35	\$0.00	\$0.00
			CANON MCMILLAN SCHOOL DISTRICT		\$100,649.11	\$0.00	\$0.00
			FORT CHERRY SCHOOL DISTRICT		\$17,857.90	\$0.00	\$0.00
			CHARTIERS HOUSTON SCHOOL DISTRICT		\$23,941.77	\$0.00	\$0.00
			BURGETTSTOWN AREA SCHOOL DISTRICT		\$19,699.18	\$19,585.18	\$0.00
			CHARLEROI AREA SCHOOL DISTRICT		\$25,374.89	\$0.00	\$0.00
			BENTWORTH SCHOOL DISTRICT		\$20,079.35	\$0.00	\$0.00
			AVELLA AREA SCHOOL DISTRICT		\$8,427.15	\$0.00	\$0.00
		Wayne	WAYNE HIGHLANDS SCHOOL DISTRICT	Grants	\$45,644.18	\$42,945.04	\$0.00
			WALLENPAUPACK AREA SCHOOL DISTRICT		\$55,726.57	\$0.00	\$0.00
			WESTERN WAYNE SCHOOL DISTRICT		\$37,242.87	\$0.00	\$0.00
		Westmoreland	DR ROBERT KETTERER CHARTER SCHOOL	Grants	\$7,514.30	\$7,082.27	\$0.00
			FRANKLIN REGIONAL SCHOOL DISTRICT		\$66,970.58	\$0.00	\$0.00
			GREATER LATROBE SCHOOL DISTRICT		\$65,472.41	\$0.00	\$0.00
			NEW KENSINGTON-ARNOLD SCHOOL		\$37,790.26	\$37,853.04	\$0.00
			LIGONIER VALLEY SCHOOL DISTRICT		\$30,150.43	\$0.00	\$0.00
			MOUNT PLEASANT AREA SCHOOL DISTRICT		\$37,815.72	\$0.00	\$0.00
			KISKI AREA SCHOOL DISTRICT		\$64,291.99	\$0.00	\$0.00
			BELLE VERNON AREA SCHOOL DISTRICT		\$47,494.00	\$0.00	\$0.00
			GREENSBURG SALEM SCHOOL DISTRICT		\$52,341.57	\$49,983.89	\$0.00
			YOUGH SCHOOL DISTRICT		\$34,224.45	\$32,583.40	\$0.00
			SOUTHMORELAND SCHOOL DISTRICT		\$33,870.59	\$32,335.96	\$0.00
			LEECHBURG AREA SCHOOL DISTRICT		\$12,206.10	\$11,117.64	\$0.00
			JEANNETTE CITY SCHOOL DISTRICT		\$18,575.42	\$0.00	\$0.00
			MONESSEN CITY SCHOOL DISTRICT		\$16,142.87	\$0.00	\$0.00
			HEMPFIELD AREA SCHOOL DISTRICT		\$108,097.29	\$105,690.83	\$0.00
			DERRY AREA SCHOOL DISTRICT		\$38,850.46	\$37,084.66	\$0.00
			PENN TRAFFORD SCHOOL DISTRICT		\$70,286.70	\$71,459.30	\$0.00
			BURRELL SCHOOL DISTRICT		\$31,595.65	\$0.00	\$0.00
			NORWIN SCHOOL DISTRICT		\$97,737.19	\$0.00	\$0.00
		Wyoming	TUNKHANNOCK AREA SCHOOL DISTRICT	Grants	\$41,690.87	\$39,660.85	\$0.00
			LACKAWANNA TRAIL SCHOOL DISTRICT		\$18,349.24	\$17,377.51	\$0.00
		York	DALLASTOWN AREA SCHOOL DISTRICT	Grants	\$115,151.79	\$0.00	\$0.00
			RED LION AREA SCHOOL DISTRICT		\$95,631.26	\$97,710.79	\$0.00
			YORK COUNTY SCHOOL OF TECHNOLOGY		\$29,461.78	\$29,246.02	\$0.00
			LINCOLN CHARTER SCHOOL		\$11,660.03	\$0.00	\$0.00
			DOVER AREA SCHOOL DISTRICT		\$62,911.88	\$0.00	\$0.00
			HANOVER PUBLIC SCHOOL DISTRICT		\$35,286.99	\$36,349.08	\$0.00
			YORK CITY SCHOOL DISTRICT		\$123,933.29	\$0.00	\$0.00
			SPRING GROVE AREA SCHOOL DISTRICT		\$77,680.20	\$77,488.99	\$0.00
			SOUTHERN YORK COUNTY SCHOOL		\$57,956.63	\$0.00	\$0.00
			SOUTH EASTERN SCHOOL DISTRICT		\$45,857.86	\$43,294.96	\$0.00
			NORTHERN YORK COUNTY		\$59,494.36	\$56,652.87	\$0.00
			CENTRAL YORK SCHOOL DISTRICT		\$106,489.37	\$105,773.64	\$0.00
			SOUTH WESTERN SCHOOL DISTRICT		\$80,751.18	\$78,115.92	\$0.00
			YORK SUBURBAN SCHOOL DISTRICT		\$66,297.07	\$0.00	\$0.00
			NORTHEASTERN SCHOOL DISTRICT OF		\$71,073.12	\$69,572.61	\$0.00
			EASTERN YORK SCHOOL DISTRICT		\$44,885.90	\$0.00	\$0.00
			YORK ACADEMY REGIONAL CHARTER SCHOO		\$15,683.10	\$0.00	\$0.00
Renal Dialysis	10655	US/DC/Not assigned	OST INC	Operational Expenses	\$0.00	\$135,302.73	\$0.00
		US/GA/Not assigned	TOTAL RENAL CARE INC	Grants	\$66,491.13	\$17,439.82	\$0.00
			PHYSICIANS DIALYSIS ACQUISITIONS		\$8,149.56	\$5,847.35	\$0.00
			RENAL TREATMENT CTRS NORTHEAST INC		\$64,725.31	\$13,655.99	\$0.00
			DVA HEALTHCARE OF PENNSYLVANIA LLC		\$16,815.24	\$5,172.66	\$0.00
			DVA HEALTHCARE RENAL CARE INC		\$51,413.13	\$13,089.27	\$0.00
			RENAL LIFE LINK INC		\$5,169.09	\$160.25	\$0.00
		US/IL/Not assigned	RENAL CARE PARTNERS OF ST MARYS	Grants	\$5,063.59	\$0.00	\$0.00

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Appropriation	App	Vendor PA City Code	Vendor	CI - Avail Cntrl Lvl	Exp. and Commitments FY 2020	Exp. and Commitments FY 2021	Commitments for FY 2022
		US/OH/Not assigned	DIALYSIS CLINIC INC	Grants	\$111,718.12	\$25,414.20	\$0.00
			NORTH CENTRAL PENNSYLVANIA		\$51,200.14	\$8,755.83	\$0.00
			NORTH CENTRAL PA DIALYSIS LEWISBURG		\$21,073.96	\$3,814.51	\$0.00
		US/PA/Not assigned	DCA OF YORK LLC	Grants	\$7,458.62	\$1,193.47	\$0.00
		Allegheny	NATIONAL KIDNEY FOUNDATION INC	Grants	\$423,518.70	\$147,316.00	\$0.00
			DCI RENAL SERVICES PITTSBURGH LLC	Grants	\$29,144.02	\$11,128.63	\$0.00
		Bedford	USRC BEDFORD LLC		\$6,034.82	\$1,820.30	\$0.00
		Dauphin	THE KIDNEY FOUNDATION OF CENTRAL PA COMMONWEALTH OF PENNSYLVANIA	Grants	\$54,348.80	\$22,347.85	\$0.00
		Franklin	DCA OF CHAMBERSBURG INC DBA	Grants	\$2,864,393.51	\$3,556,589.58	\$0.00
		Lycoming	NCPDC KIDNEY CENTER LLC	Grants	\$4,979.60	\$5,098.91	\$0.00
		Northampton	KIDNEY CARE SPECIALISTS LLC	Grants	\$9,971.86	\$1,890.72	\$0.00
		Philadelphia	FMS PHILADELPHIA DIALYSIS LLC	Grants	\$14,883.38	\$2,343.20	\$0.00
			PHYSICIANS DIALYSIS OF LANCASTER LL		\$5,946.74	\$3,466.88	\$0.00
			BIO-MEDICAL APPLICATIONS OF		\$81,116.48	\$14,193.88	\$0.00
			RENAL CARE GROUP EAST INC		\$72,703.19	\$82,692.51	\$0.00
			RIDDLE DIALYSIS LLC		\$15,675.54	\$11,091.67	\$0.00
			PITTSBURGH DIALYSIS PARTNERS LLC		\$9,028.47	\$499.56	\$0.00
			CEDAR DIALYSIS LLC		\$27,545.38	\$6,638.27	\$0.00
			KIMBALL DIALYSIS LLC		\$6,557.25	\$1,494.44	\$0.00
			WOOTEN DIALYSIS LLC		\$11,187.48	\$1,402.12	\$0.00
			SAHARA DIALYSIS LLC		\$7,222.12	\$1,326.54	\$0.00
			ETOWAH DIALYSIS LLC		\$7,056.62	\$485.33	\$0.00
			CAMPTON DIALYSIS LLC		\$37,719.48	\$9,415.13	\$0.00
			USRC CENTRAL YORK LLC DBA	Grants	\$5,505.32	\$451.80	\$0.00
Diabetes Programs	10657	US/TX/Not assigned	HARRISBURG AREA YMCA	Grants	\$8,085.21	\$3,348.79	\$0.00
		Lehigh	CEDAR CREST COLLEGE	Grants	\$100,000.00	\$0.00	\$0.00
STD - Screen & Treat	10658	US/NC/Not assigned	CENTER FOR DISEASE DETECTION LLC	Operational Expenses	\$460,765.50	\$319,723.75	\$0.00
		US/OH/Not assigned	CARDINAL HEALTH NUMBER 110 INC	Operational Expenses	\$11,897.29	\$18,586.09	\$0.00
		Allegheny	ADAGIO HEALTH INC	Grants	\$90,963.60	\$34,104.00	\$0.00
			ALLEGHENY COUNTY CHIEF EXEC OFFICER		\$252,552.00	\$252,552.00	\$252,552.00
			CENTRAL OUTREACH WELLNESS CENTER		\$87,994.20	\$38,396.40	\$0.00
		Berks	CO COUNTY WELLNESS SERVICES	Grants	\$19,107.90	\$10,033.80	\$0.00
		Centre	A WOMANS CONCERN PREGNANCY RESOURCE	Grants	\$8,488.20	\$2,402.40	\$0.00
		Dauphin	HAMILTON HEALTH CENTER INC	Grants	\$19,521.60	\$7,555.80	\$0.00
			ALDER HEALTH SERVICES INC		\$19,763.10	\$12,039.30	\$0.00
		Delaware	AIDS CARE GROUP	Grants	\$62,592.60	\$38,014.20	\$0.00
		Franklin	KEYSTONE RURAL HEALTH CENTER DBA	Grants	\$19,639.20	\$5,997.60	\$0.00
		Indiana	REMEDYREPACK INC	Operational Expenses	\$42,422.19	\$33,120.00	\$0.00
		Lancaster	LANCASTER GENERAL HOSPITAL	Grants	\$5,126.10	\$6,270.60	\$0.00
		Lawrence	MCKESSON CORPORATION AND ITS	Operational Expenses	\$20,159.89	\$0.00	\$0.00
		Lebanon	LEBANON FAMILY HEALTH SERVICES INC	Grants	\$17,803.80	\$5,632.20	\$0.00
		Luzerne	CARING COMMUNITIES FOR AIDS INC	Grants	\$37,306.50	\$12,663.00	\$0.00
		Lycoming	SUSQUEHANNA COMMUNITY HEALTH	Grants	\$11,991.00	\$4,296.60	\$0.00
		Northampton	NOVUS ADULT CARE SERVICES LLC	Grants	\$190,743.00	\$68,119.80	\$0.00
		Union	FAMILY PLANNING SERVICES OF SNYDER	Grants	\$17,839.50	\$8,261.40	\$0.00
Health Innovation	11012	US/DC/Not assigned	OST INC	Operational Expenses	\$0.00	\$150,671.11	\$0.00
		Lancaster	123 RJW ENTERPRISES LLC		\$74,998.00	\$0.00	\$0.00
		US/TX/Not assigned	INGENESIS INC		\$14,769.14	\$0.00	\$0.00
Cancer ScreeningServ	11014	Allegheny	ADAGIO HEALTH INC	Grants	\$1,310,670.76	\$1,340,711.11	\$0.00
		Philadelphia	ACCESSMATTERS		\$1,252,329.24	\$1,222,288.88	\$0.00
AmyotrLateralScleros	11043	Montgomery	THE ALS ASSOCIATION	Grants	\$850,000.00	\$850,000.00	\$0.00
ComBaseHlth Car Subs	11055	Bedford	HYNDMAN AREA HEALTH CENTER	Grants	\$150,000.00	\$150,000.00	\$0.00
		Berks	BERKS COMMUNITY HEALTH CENTER	Grants	\$92,432.00	\$93,750.00	\$0.00
		Centre	CENTRE VOLUNTEERS IN MEDICINE	Grants	\$125,000.00	\$125,000.00	\$0.00
		Chester	COMMUNITY VOLUNTEERS IN MEDICINE	Grants	\$111,667.20	\$91,782.22	\$0.00
			COMMUNITY HEALTH & DENTAL CARE		\$150,000.00	\$150,000.00	\$0.00
		Lackawanna	THE WRIGHT CENTER MEDICAL GROUP DBA	Grants	\$149,999.97	\$149,999.97	\$0.00
		Lancaster	WELSH MOUNTAIN HEALTH CENTERS	Grants	\$44,690.70	\$125,000.00	\$0.00
			LANCASTER HEALTH CENTER		\$80,309.30	\$0.00	\$0.00
		Montgomery	ABINGTON MEMORIAL HOSPITAL	Grants	\$0.00	\$125,000.00	\$0.00
					\$124,007.54	\$0.00	\$0.00

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Memorandum of Understanding

Appropriation	App	Vendor PA City Code	Vendor	CI - Avail Cntrl Lvl	Exp. and Commitments FY 2020	Exp. and Commitments FY 2021	Commitments for FY 2022
		Philadelphia	PHILADELPHIA CITY TREASURER	Grants	\$125,000.00	\$125,000.00	\$0.00
			DELAWARE VALLEY COMMUNITY HEALTH		\$125,000.00	\$125,000.00	\$0.00
		Schuylkill	CARBON SCHUYLKILL COMMUNITY HOSP	Grants	\$58,134.65	\$29,853.51	\$0.00
			ST LUKES MINERS MEMORIAL HOSPITAL		\$66,663.45	\$95,044.62	\$0.00
		Susquehanna	B-K HEALTH CENTER INC	Grants	\$92,500.00	\$125,000.00	\$0.00
		Washington	CENTERVILLE CLINICS INC	Grants	\$125,000.00	\$125,000.00	\$0.00
		Wayne	WAYNE MEMORIAL COMMUNITY HEALTH	Grants	\$125,000.00	\$125,000.00	\$0.00
		York	WELLSPAN HEALTH	Grants	\$125,000.00	\$125,000.00	\$0.00
			FAMILY FIRST HEALTH CORPORATION		\$125,000.00	\$100,000.00	\$0.00
AIDS Prgm&Sp Pharm	11068	US/NC/Not assigned	CENTER FOR DISEASE DETECTION LLC	Operational Expenses	\$253,294.50	\$120,637.50	\$0.00
		Allegheny	ADAGIO HEALTH INC	Grants	\$52,184.40	\$22,216.00	\$0.00
			THE JEWISH HEALTHCARE FOUNDATION		\$170,643.70	\$170,643.70	\$0.00
			ALLEGHENY COUNTY CHIEF EXEC OFFICER		\$506,703.00	\$506,703.00	\$506,703.00
			ALLIES FOR HEALTH AND WELLBEING		\$8,685.70	\$2,432.10	\$0.00
			CENTRAL OUTREACH WELLNESS CENTER		\$175,376.80	\$51,408.10	\$0.00
		Berks	CO COUNTY WELLNESS SERVICES	Grants	\$12,912.10	\$5,042.70	\$0.00
			BUCKS COUNTY COMMISSIONERS	Grants	\$145,011.51	\$59,191.73	\$0.00
					\$28,343.49	\$114,163.27	\$173,355.00
		Centre	PENNSYLVANIA STATE UNIVERSITY	Operational Expenses	\$502,946.68	\$548,603.00	\$0.00
		Chester	CHESTER COUNTY COMMISSIONERS	Grants	\$88,411.63	\$35,831.21	\$0.00
					\$12,553.37	\$65,133.79	\$100,965.00
		Clarion	CLARION UNIVERSITY OF PENNSYLVANIA	Grants	\$75,996.90	\$48,884.00	\$0.00
					\$20,812.11	\$99,541.67	\$0.00
		Clearfield	TUESDAE STAINBROOK	Grants	\$27,516.00	\$12,222.60	\$0.00
		Clinton	NORTH CENTRAL DISTRICT AIDS	Grants	\$132,325.20	\$132,325.20	\$0.00
		Cumberland	FAMILY HEALTH COUNCIL CENTRAL	Grants	\$628,313.08	\$628,313.08	\$0.00
		Dauphin	HAMILTON HEALTH CENTER INC	Grants	\$8,771.40	\$3,523.20	\$0.00
			ALDER HEALTH SERVICES INC		\$14,514.90	\$9,112.20	\$0.00
		Delaware	AIDS CARE GROUP	Grants	\$41,625.40	\$20,991.80	\$0.00
		Erie	ERIE COUNTY CHIEF EXECUTIVE OFFICER	Grants	\$73,024.97	\$22,108.49	\$0.00
					\$79,375.03	\$130,291.51	\$152,400.00
		Franklin	KEYSTONE RURAL HEALTH CENTER DBA	Grants	\$10,416.80	\$3,470.40	\$0.00
		Lancaster	LANCASTER HARM REDUCTION PROJECT IN	Grants	\$6,535.00	\$1,320.00	\$0.00
		Lebanon	LEBANON FAMILY HEALTH SERVICES INC	Grants	\$8,994.60	\$2,413.80	\$0.00
		Lehigh	CITY OF ALLENTOWN	Grants	\$184,656.12	\$59,151.09	\$0.00
			CITY OF BETHLEHEM		\$83,351.90	\$27,522.13	\$0.00
			ALLENTOWN CITY		\$50,293.88	\$175,798.91	\$234,950.00
			BETHLEHEM CITY		\$60,158.10	\$115,987.87	\$143,510.00
		Luzerne	UNITED WAY OF WYOMING VALLEY	Grants	\$335,488.08	\$335,488.08	\$0.00
			CITY OF WILKES BARRE		\$77,539.20	\$41,353.49	\$0.00
			CARING COMMUNITIES FOR AIDS INC		\$18,323.50	\$6,492.00	\$0.00
			WYOMING VALLEY AIDS COUNCIL INC		\$5,815.00	\$2,402.50	\$0.00
			WILKES BARRE CITY		\$51,365.80	\$87,551.51	\$128,905.00
		Lycoming	SUSQUEHANNA COMMUNITY HEALTH	Grants	\$5,836.50	\$1,841.40	\$0.00
		Montgomery	FAMILY SERVICES OF MONTGOMERY	Grants	\$5,625.00	\$2,035.00	\$0.00
			MONTGOMERY COUNTY COMMISSIONERS		\$61,792.58	\$42,255.19	\$0.00
					\$57,587.42	\$77,124.81	\$119,380.00
		Northampton	AIDSNET	Grants	\$446,933.71	\$446,933.71	\$0.00
			NOVUS ADULT CARE SERVICES LLC		\$316,985.50	\$122,295.70	\$0.00
		Philadelphia	PHILADELPHIA CITY TREASURER	Grants	\$3,908,262.00	\$127,926.75	\$0.00
					\$324,594.50	\$4,104,930.25	\$0.00
		Union	FAMILY PLANNING SERVICES OF SNYDER	Grants	\$8,658.00	\$3,540.60	\$0.00
		York	CITY OF YORK	Grants	\$138,357.77	\$42,711.42	\$0.00
			YORK CITY BUREAU OF HEALTH		\$34,997.23	\$130,643.58	\$173,355.00
AchBtrCareMAP Admin	11080	US/CA/Not assigned	HP INC	Operational Expenses	\$0.00	\$9,556.60	\$0.00
			GENESYS CLOUD SERVICES INC DBA		\$35,146.65	\$54,024.00	\$0.00
			LOGICOY INC		\$4,640.00	\$0.00	\$91,666.64
		US/DC/Not assigned	OST INC	Operational Expenses	\$300,196.73	\$352,742.72	\$0.00
		US/IL/Not assigned	CDW GOVERNMENT LLC	Operational Expenses	\$5,961.68	\$5,148.34	\$0.00
		US/KY/Not assigned	APPRISS INC	Operational Expenses	\$566,264.50	\$333,039.50	\$0.00
		Allegheny	RED HOUSE COMMUNICATIONS INC	Operational Expenses	\$698,220.00	\$0.00	\$0.00
		Dauphin	DEPARTMENT OF STATE BUREAU OF	Operational Expenses	\$78,500.00	\$0.00	\$0.00

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		Philadelphia	SAINT JOSEPHS UNIVERSITY	Grants	\$3,187.50	\$11,100.00	\$2,100.00	
Lyme Disease	11129	US/PA/Not assigned	PA DEPT OF CONSERVATON	Grants	\$31,750.55	\$0.00	\$0.00	Memorandum of Understanding
		Allegheny	HEALTH MONITORING SYSTEMS INC	Operational Expenses	\$99,919.00	\$100,000.00	\$0.00	
		Dauphin	PENNSYLVANIA GAME COMMISSION	Grants	\$32,000.00	\$0.00	\$0.00	Memorandum of Understanding
			PA DEPARTMENT OF TRANSPORTATION		\$10,000.00	\$0.00	\$0.00	Memorandum of Understanding
			PENNSYLVANIA DEPARTMENT		\$364,731.60	\$700,000.00	\$0.00	Memorandum of Understanding
			PA DEPARTMENT OF AGRICULTURE		\$176,000.00	\$0.00	\$0.00	Memorandum of Understanding
			PENNSYLVANIA FISH & BOAT COMMISSION		\$25,000.00	\$0.00	\$0.00	Memorandum of Understanding
		Monroe	EAST STROUDSBURG UNIVERSITY		\$500,000.00	\$0.00	\$0.00	
		US/TX/Not assigned	INGENESIS INC	Operational Expenses	\$113,750.12	\$106,574.88	\$0.00	
Leukemia/Lymphoma	11130	US/NY/Not assigned	THE LEUKEMIA & LYMPHOMA SOCIETY INC	Grants	\$200,000.00	\$200,000.00	\$0.00	
Grnts-Cert Proc Org	20111	Allegheny	CENTER FOR ORGAN RECOVERY AND	Grants	\$155,000.00	\$155,000.00	\$0.00	
		Philadelphia	GREATER DELAWARE VALLEY SOCIETY OF		\$155,000.00	\$155,000.00	\$0.00	
Proj Make a Choice	20112	Allegheny	CENTER FOR ORGAN RECOVERY AND	Grants	\$47,500.00	\$47,500.00	\$0.00	
		Philadelphia	GREATER DELAWARE VALLEY SOCIETY OF		\$47,500.00	\$47,500.00	\$0.00	
General Operations	20429	US/Not assigned/Not	Jodi M Beichner	Operational Expenses	\$6,731.39	\$2,937.38	\$0.00	
			ONE TIME VEND REFND OF REV NON 1099	Non-Expense Items	\$10,075.00	\$0.00	\$0.00	
		US/CA/Not assigned	HP INC	Operational Expenses	\$23,083.50	\$1,848.60	\$0.00	
		US/CO/Not assigned	MJ FREEWAY LLC	Operational Expenses	\$2,054,048.84	\$4,119,259.47	\$0.00	
		US/DC/Not assigned	OST INC	Operational Expenses	\$1,361,172.74	\$1,407,150.11	\$0.00	
		US/GA/Not assigned	AT&T MOBILITY II LLC	Operational Expenses	\$9,125.36	\$2,544.21	\$0.00	
		US/MA/Not assigned	MORPHO USA INC DBA	Operational Expenses	\$0.00	\$131,175.00	\$0.00	
		US/NJ/Not assigned	KONICA MINOLTA BUSINESS SOLUTIONS	Operational Expenses	\$6,227.43	\$5,179.20	\$2,293.90	
		Cumberland	UNIQUESOURCE PRODUCTS AND SERVICES	Operational Expenses	\$3,217,665.34	\$2,723,463.40	\$0.00	
PA RuralHlthRdsnCtAu	20489	Centre	PENNSYLVANIA STATE UNIVERSITY	Operational Expenses	\$189,831.95	\$0.00	\$0.00	
		Lancaster	123 RJW ENTERPRISES LLC		\$25,000.00	\$0.00	\$0.00	
		US/TX/Not assigned	INGENESIS INC		\$106,395.00	\$0.00	\$0.00	
Vital Statistics Imp	26322	US/Not assigned/Not	Vicki L Bennett	Operational Expenses	\$4,995.72	\$7,199.73	\$0.00	
		US/CA/Not assigned	HP INC	Operational Expenses	\$135,061.58	\$37,068.96	\$40,718.64	
			GENESYS CLOUD SERVICES INC DBA		\$388,744.25	\$442,890.33	\$0.00	
			PITNEY BOWES INC		\$0.00	\$29,316.82	\$0.00	
			QUADIENT INC		\$368,144.88	\$8,144.88	\$8,144.88	
		US/DC/Not assigned	OST INC	Operational Expenses	\$1,321,821.88	\$324,108.80	\$0.00	
		US/GA/Not assigned	UNITED PARCEL SERVICE INC	Operational Expenses	\$165,000.00	\$660,000.00	\$0.00	
		US/IL/Not assigned	RR DONNELLEY AND SONS COMPANY	Operational Expenses	\$0.00	\$5,747.38	\$0.00	
			CDW GOVERNMENT LLC		\$13,087.98	\$34,804.77	\$0.00	
		US/NY/Not assigned	GCOM SOFTWARE LLC	Operational Expenses	\$803,926.17	\$227,821.25	\$0.00	
		US/OH/Not assigned	PNC BANK NATIONAL ASSOCIATION	Operational Expenses	\$5,058.12	\$992.41	\$0.00	
			THE HUNTINGTON NATIONAL BANK		\$30,522.23	\$123.63	\$0.00	
		Dauphin	UNISYS CORPORATION	Operational Expenses	\$177,793.68	\$178,074.84	\$0.00	
			MCI COMMUNICATIONS SERVICES LLC		\$21,329.75	\$18,230.92	\$0.00	
		Erie	MICHAEL HAGGERTY	Operational Expenses	\$12,891.62	\$7,542.08	\$0.00	
		Lawrence	WARDS RIDGE LLC	Operational Expenses	\$299,039.96	\$174,838.79	\$0.00	
		Philadelphia	UNITED STATES POSTAL SERVICE	Operational Expenses	\$12,000.00	\$0.00	\$0.00	
		US/TN/Not assigned	LEXISNEXIS VITALCHEK NETWORK INC	Operational Expenses	\$1,955,999.45	\$1,293,344.00	\$0.00	
County Coroner/MED	26328	Adams	ADAMS COUNTY COMMISSIONERS	Grants	\$6,064.46	\$0.00	\$0.00	
		Allegheny	ALLEGHENY COUNTY CHIEF EXEC OFFICER		\$117,684.54	\$0.00	\$0.00	
		Beaver	BEAVER COUNTY COMMISSIONERS		\$13,538.10	\$0.00	\$0.00	
		Berks	BERKS COUNTY COMMISSIONERS		\$27,516.56	\$0.00	\$0.00	
		Blair	BLAIR COUNTY COMMISSIONERS		\$14,387.37	\$0.00	\$0.00	
		Bradford	BRADFORD COUNTY COMMISSIONERS		\$6,253.19	\$0.00	\$0.00	
		Bucks	BUCKS COUNTY COMMISSIONERS		\$43,111.79	\$0.00	\$0.00	
		Butler	BUTLER COUNTY COMMISSIONERS		\$13,921.84	\$0.00	\$0.00	
		Cambria	CAMBRIA COUNTY COMMISSIONERS		\$13,431.15	\$0.00	\$0.00	
		Centre	CENTRE COUNTY COMMISSIONERS		\$7,555.41	\$0.00	\$0.00	
		Chester	CHESTER COUNTY COMMISSIONERS		\$30,479.59	\$0.00	\$0.00	
		Clearfield	CLEARFIELD COUNTY COMMISSIONERS		\$6,429.34	\$0.00	\$0.00	
		Crawford	CRAWFORD COUNTY COMMISSIONERS		\$6,171.41	\$0.00	\$0.00	
		Cumberland	CUMBERLAND COUNTY COMMISSIONERS		\$18,916.85	\$0.00	\$0.00	
		Dauphin	DAUPHIN COUNTY COMMISSIONERS		\$24,553.52	\$0.00	\$0.00	
		Delaware	DELAWARE COUNTY EXECUTIVE DIRECTOR		\$37,839.98	\$0.00	\$0.00	
		Erie	ERIE COUNTY CHIEF EXECUTIVE OFFICER		\$23,836.36	\$0.00	\$0.00	

Appropriation	App	Vendor PA City Code	Vendor	CI - Avail Cntrl Lvl	Exp. and Commitments FY 2020	Exp. and Commitments FY 2021	Commitments for FY 2022
		Fayette	FAYETTE COUNTY COMMISSIONERS		\$9,908.22	\$0.00	\$0.00
		Franklin	FRANKLIN COUNTY COMMISSIONERS		\$11,569.03	\$0.00	\$0.00
		Indiana	INDIANA COUNTY COMMISSIONERS		\$5,951.23	\$0.00	\$0.00
		Lackawanna	LACKAWANNA COUNTY COMMISSIONERS		\$21,401.77	\$0.00	\$0.00
		Lancaster	LANCASTER COUNTY COMMISSIONERS		\$37,468.82	\$0.00	\$0.00
		Lawrence	LAWRENCE COUNTY COMMISSIONERS		\$7,568.00	\$0.00	\$0.00
		Lebanon	LEBANON COUNTY COMMISSIONERS		\$10,210.19	\$0.00	\$0.00
		Lehigh	LEHIGH COUNTY CHIEF EXEC OFFICER		\$35,808.01	\$0.00	\$0.00
		Luzerne	LUZERNE COUNTY CHIEF EXECUTIVE		\$29,183.65	\$0.00	\$0.00
		Lycoming	LYCOMING COUNTY COMMISSIONERS		\$10,229.06	\$0.00	\$0.00
		Mercer	MERCER COUNTY COMMISSIONERS		\$9,864.19	\$0.00	\$0.00
		Monroe	MONROE COUNTY COMMISSIONERS		\$9,901.93	\$0.00	\$0.00
		Montgomery	MONTGOMERY COUNTY COMMISSIONERS		\$63,249.07	\$0.00	\$0.00
		Montour	MONTOUR COUNTY COMMISSIONERS		\$9,172.19	\$0.00	\$0.00
		Northampton	NORTHAMPTON COUNTY CHIEF EXEC OFFIC		\$19,652.89	\$0.00	\$0.00
		Northumberland	NORTHUMBERLAND COUNTY COMMISSIONERS		\$6,611.77	\$0.00	\$0.00
		Philadelphia	PHILADELPHIA CITY TREASURER		\$117,250.47	\$0.00	\$0.00
		Schuylkill	SCHUYLKILL COUNTY COMMISSIONERS		\$11,581.61	\$0.00	\$0.00
		Somerset	SOMERSET COUNTY COMMISSIONERS		\$6,272.06	\$0.00	\$0.00
		Washington	WASHINGTON COUNTY COMMISSIONERS		\$16,677.27	\$0.00	\$0.00
		Westmoreland	WESTMORELAND COUNTY COMMISSIONERS		\$26,088.51	\$0.00	\$0.00
		York	YORK COUNTY COMMISSIONERS		\$29,749.84	\$0.00	\$0.00
TobacUsePrevntnCesst	29106	US/CA/Not assigned	HP INC	Operational Expenses	\$5,013.20	\$1,982.90	\$0.00
		US/CO/Not assigned	NATIONAL JEWISH HEALTH	Grants	\$1,724,900.00	\$1,724,900.00	\$1,724,900.00
		Allegheny	ADAGIO HEALTH INC	Operational Expenses	\$1,683,847.03	\$2,047,672.00	\$2,047,672.00
			UNIVERSITY OF PITTSBURGH		\$25,000.00	\$0.00	\$0.00
			RED HOUSE COMMUNICATIONS INC		\$28,500.00	\$572,653.16	\$0.00
			TOBACCO FREE ALLEGHENY		\$363,942.59	\$0.00	\$0.00
		Cumberland	AMERICAN LUNG ASSOCIATION DBA AMERI	Operational Expenses	\$3,368,263.54	\$3,409,967.00	\$3,409,967.00
			AMERICAN LUNG ASSOCIATION DBA AMERI	Grants	\$524,499.89	\$171,147.55	\$0.00
			AMERICAN LUNG ASSOCIATION		\$194,054.41	\$547,406.75	\$0.00
		Erie	ERIE COUNTY CHIEF EXECUTIVE OFFICER	Operational Expenses	\$697,728.54	\$191,918.15	\$0.00
					\$218,863.62	\$663,219.85	\$855,138.00
		Philadelphia	HEALTH PROMOTION COUNCIL OF	Operational Expenses	\$2,878,611.00	\$2,790,916.00	\$2,790,916.00
			PHILADELPHIA CITY TREASURER	Operational Expenses	\$1,243,252.00	\$1,210,808.00	\$1,210,808.00
			PUBLIC HEALTH MANAGEMENT	Grants	\$453,337.00	\$476,003.85	\$499,804.04
			THE CHILDRENS HOSPITAL OF	Grants	\$0.00	\$0.00	\$52,670.33
		US/TX/Not assigned	INGENESIS INC	Operational Expenses	\$0.00	\$147,316.61	\$0.00
Hlth Rsch-Hlth Prior	29107	US/TN/Not assigned	OAK RIDGE ASSOCIATED UNIVERSITIES	Operational Expenses	\$1,137,086.00	\$1,170,374.05	\$381,739.89
RWHAP Rebates	60427	US/CA/Not assigned	HP INC	Operational Expenses	\$27,971.00	\$25,333.30	\$0.00
			GENESYS CLOUD SERVICES INC DBA		\$51,931.21	\$46,022.54	\$0.00
		US/DC/Not assigned	NASTAIDSD	Operational Expenses	\$38,298.75	\$0.00	\$0.00
			OST INC		\$1,934,217.80	\$1,175,193.11	\$0.00
		US/GA/Not assigned	AT&T MOBILITY II LLC	Operational Expenses	\$12,332.08	\$3,326.62	\$0.00
		US/IL/Not assigned	CDW GOVERNMENT LLC	Operational Expenses	\$8,567.79	\$13,164.35	\$0.00
		US/NC/Not assigned	SAS INSTITUTE INC	Operational Expenses	\$81,975.00	\$71,302.50	\$0.00
		US/NY/Not assigned	XEROX CORPORATION	Operational Expenses	\$11,046.33	\$9,780.48	\$0.00
		Allegheny	UNIVERSITY OF PITTSBURGH	Operational Expenses	\$0.00	\$1,351,609.78	\$0.00
			THE JEWISH HEALTHCARE FOUNDATION	Grants	\$12,785,774.15	\$7,256,346.85	\$0.00
		Clarion	CLARION UNIVERSITY OF PENNSYLVANIA	Grants	\$7,353,151.19	\$4,132,453.35	\$0.00
		Clinton	NORTH CENTRAL DISTRICT AIDS	Grants	\$6,686,314.81	\$3,584,230.35	\$0.00
		Cumberland	FAMILY HEALTH COUNCIL CENTRAL	Grants	\$9,093,238.77	\$4,987,664.50	\$0.00
		Dauphin	SFP EAST SHORE ASSOCIATES INC	Operational Expenses	\$78,462.16	\$48,453.84	\$0.00
			COMMONWEALTH OF PENNSYLVANIA	Grants	\$21,204,527.54	\$3,974,515.18	\$0.00
			EXECUTIVE OFFICES	Operational Expenses	\$52,334.50	\$94,700.80	\$0.00
		Luzerne	UNITED WAY OF WYOMING VALLEY	Grants	\$6,247,988.29	\$3,417,206.89	\$0.00
		Montgomery	EPLUS TECHNOLOGY INC	Operational Expenses	\$32,140.82	\$18,104.67	\$0.00
		Northampton	AIDSNET	Grants	\$4,689,941.77	\$2,405,073.14	\$0.00
		Philadelphia	PHILADELPHIA CITY TREASURER	Grants	\$15,759,185.42	\$8,789,646.23	\$0.00
		US/TX/Not assigned	SCHNEIDER ELECTRIC BLDGS AMERICAS I	Operational Expenses	\$7,037.99	\$3,571.09	\$0.00
			INGENESIS INC		\$2,275,725.12	\$1,342,434.17	\$0.00
MCH Lead Poisng&Ab	70293	Allegheny	ALLEGHENY COUNTY CHIEF EXEC OFFICER	Grants	\$34,880.00	\$20,366.09	\$1,020.00

NOTES

Memorandum of Understanding

Appropriation	App	Vendor PA City Code	Vendor	CI - Avail Cntrl Lvl	Exp. and Commitments FY 2020	Exp. and Commitments FY 2021	Commitments for FY 2022
		Berks	CITY OF READING	Grants	\$0.00	\$52,400.00	\$100,100.00
		Blair	BLAIR COUNTY COMMISSIONERS	Grants	\$89,123.00	\$146,703.29	\$57,627.00
		Cambria	CAMBRIA COUNTY REDEVELOPMENT AUTHOR	Grants	\$35,591.83	\$75,759.00	\$67,076.00
			CITY OF JOHNSTOWN		\$98,277.64	\$121,746.00	\$90,804.00
		Chester	CHESTER COUNTY COMMISSIONERS	Grants	\$202,096.19	\$151,618.12	\$3,272.41
		Dauphin	CITY OF HARRISBURG	Grants	\$183,736.79	\$191,119.49	\$133,137.00
		Lehigh	CITY OF ALLENTOWN	Grants	\$125,971.56	\$4,326.00	\$0.00
			CITY OF BETHLEHEM		\$46,541.39	\$7,334.58	\$0.00
			ALLENTOWN CITY		\$14,716.23	\$24,865.88	\$1,703.92
			BETHLEHEM CITY		\$97,906.00	\$89,355.42	\$0.00
		Luzerne	CITY OF WILKES BARRE	Grants	\$19,518.69	\$4,558.19	\$0.00
			WILKES BARRE CITY		\$15,962.94	\$22,559.57	\$3,000.00
		Montgomery	MONTGOMERY COUNTY COMMISSIONERS	Grants	\$31,421.59	\$19,884.00	\$2,600.00
		Philadelphia	PHILADELPHIA CITY TREASURER	Grants	\$118,665.00	\$169,665.00	\$0.00
		York	CITY OF YORK	Grants	\$60,053.08	\$8,041.03	\$0.00
			YORK CITY BUREAU OF HEALTH		\$123,495.58	\$17,121.14	\$3,100.00
Primary Care Co Agre	70297	US/DC/Not assigned	OST INC	Operational Expenses	\$0.00	\$87,102.24	\$0.00
TB- Adm and Oper	70298	US/CA/Not assigned	HP INC	Operational Expenses	\$6,310.60	\$1,550.90	\$0.00
			QIAGEN INC		\$0.00	\$9,130.00	\$0.00
		US/NY/Not assigned	EDWARD LEE ZUROWESTE II		\$40,812.50	\$50,000.00	\$0.00
		Chester	VWR INTERNATIONAL LLC		\$0.00	\$31,081.52	\$0.00
		Philadelphia	QUICK COURIER SERVICE INC		\$38,902.84	\$25,715.58	\$0.00
		US/TX/Not assigned	INGENESIS INC		\$42,321.50	\$28,471.80	\$14,235.90
		US/VA/Not assigned	MCKESSON MEDICAL-SURGICAL INC DBA		\$0.00	\$8,534.88	\$0.00
PHHSBG-Block Prog Sv	70300	Allegheny	UNIVERSITY OF PITTSBURGH	Grants	\$367,104.00	\$0.00	\$0.00
			ALLEGHENY COUNTY CHIEF EXEC OFFICER		\$298,750.00	\$302,069.23	\$0.00
		Chester	CHESTER COUNTY COMMISSIONERS	Grants	\$324,196.00	\$258,319.23	\$0.00
		Cumberland	AMERICAN TRAUMA SOCIETY	Grants	\$72,826.29	\$69,826.29	\$0.00
			PENNSYLVANIA COALITION FOR ORAL		\$185,000.00	\$185,000.00	\$100,000.00
			FEEDING PENNSYLVANIA		\$379,299.48	\$389,509.44	\$0.00
		Dauphin	HARRISBURG AREA YMCA	Grants	\$77,230.00	\$0.00	\$0.00
			PENNSYLVANIA COALITION AGAINST RAPE		\$283,568.94	\$284,015.00	\$284,015.00
			PENNSYLVANIA DOWNTOWN CENTER		\$45,000.00	\$252,038.67	\$250,000.00
			PENNSYLVANIA PHARMACEUTICAL ASSN		\$200,000.00	\$96,057.25	\$140,000.00
		Delaware	PENNSYLVANIA CHAPTER OF THE	Grants	\$128,889.01	\$89,000.00	\$89,000.00
		Erie	MULTI CULTURAL HEALTH EVALUATION	Grants	\$0.00	\$58,550.00	\$0.00
			ERIE COUNTY CHIEF EXECUTIVE OFFICER		\$284,252.40	\$271,027.60	\$0.00
		Lehigh	CITY OF ALLENTOWN	Grants	\$217,510.02	\$88,684.03	\$0.00
			CITY OF BETHLEHEM		\$161,272.08	\$72,664.12	\$0.00
			ALLENTOWN CITY		\$27,528.38	\$156,315.97	\$0.00
			BETHLEHEM CITY		\$100,038.25	\$183,155.11	\$0.00
		Luzerne	CITY OF WILKES BARRE	Grants	\$170,847.81	\$96,933.63	\$0.00
			WILKES BARRE CITY		\$93,978.32	\$155,135.60	\$0.00
		Mifflin	TUSCARORA INTERMEDIATE UNIT 11	Grants	\$427,438.04	\$408,627.82	\$0.00
		Montgomery	MONTGOMERY COUNTY COMMISSIONERS	Grants	\$246,264.36	\$254,770.79	\$0.00
			SPECIAL OLYMPICS PENNSYLVANIA INC		\$60,000.00	\$60,000.00	\$15,000.00
		Philadelphia	THE CHILDRENS HOSPITAL OF	Grants	\$218,998.67	\$210,000.00	\$210,000.00
			HEALTH CARE IMPROVEMENT FOUNDATION		\$560,790.00	\$597,153.00	\$597,153.00
			HEALTH PROMOTION COUNCIL OF		\$250,789.31	\$250,789.31	\$0.00
			PHILADELPHIA CITY TREASURER		\$344,319.02	\$385,149.47	\$70,000.00
			PUBLIC HEALTH MANAGEMENT		\$87,163.00	\$68,996.00	\$28,724.00
		York	CITY OF YORK	Grants	\$203,441.57	\$114,146.04	\$0.00
			YORK CITY		\$35,308.43	\$145,423.19	\$0.00
Disease Cont. Immun	70304	US/CA/Not assigned	HP INC	Operational Expenses	\$38,344.10	\$21,785.50	\$0.00
			GENESYS CLOUD SERVICES INC DBA		\$0.00	\$5,735.86	\$0.00
		US/CO/Not assigned	AVANZA SYSTEMS INC	Operational Expenses	\$62,500.00	\$0.00	\$0.00
		US/DC/Not assigned	OST INC	Operational Expenses	\$220,131.88	\$0.00	\$0.00
		US/GA/Not assigned	AT&T MOBILITY II LLC	Operational Expenses	\$23,675.37	\$5,132.54	\$0.00
		US/NJ/Not assigned	CELLCO PARTNERSHIP	Operational Expenses	\$6,226.80	\$3,365.80	\$0.00
		Allegheny	ALLEGHENY COUNTY CHIEF EXEC OFFICER	Grants	\$795,142.00	\$795,142.00	\$0.00
		Bucks	BUCKS COUNTY COMMISSIONERS	Grants	\$342,328.00	\$342,328.00	\$0.00
		Chester	CHESTER COUNTY COMMISSIONERS	Grants	\$424,550.00	\$424,550.00	\$0.00

NOTES

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		Erie	ERIE COUNTY CHIEF EXECUTIVE OFFICER	Grants	\$283,767.00	\$283,767.00	\$0.00
		Lehigh	CITY OF ALLENTOWN	Grants	\$96,904.02	\$13,139.12	\$0.00
			CITY OF BETHLEHEM		\$76,011.02	\$22,776.05	\$0.00
			ALLENTOWN CITY		\$16,136.98	\$99,901.88	\$0.00
			BETHLEHEM CITY		\$42,343.98	\$95,578.95	\$0.00
		Luzerne	CITY OF WILKES BARRE	Grants	\$65,133.28	\$3,285.60	\$0.00
			WILKES BARRE CITY		\$47,907.72	\$109,755.40	\$0.00
		Montgomery	MONTGOMERY COUNTY COMMISSIONERS	Grants	\$445,818.00	\$445,818.00	\$0.00
		York	CITY OF YORK	Grants	\$92,455.08	\$28,228.31	\$0.00
			YORK CITY BUREAU OF HEALTH		\$21,886.92	\$86,113.69	\$0.00
Survey&Follow-up STD	70305	US/CA/Not assigned	HP INC	Operational Expenses	\$14,418.10	\$6,781.50	\$0.00
		US/DC/Not assigned	OST INC	Operational Expenses	\$165,667.84	\$164,856.64	\$81,390.40
		US/GA/Not assigned	AT&T MOBILITY II LLC	Operational Expenses	\$6,371.74	\$1,996.38	\$0.00
		US/NC/Not assigned	CENTER FOR DISEASE DETECTION LLC	Operational Expenses	\$762,212.50	\$661,925.00	\$0.00
		Allegheny	ALLEGHENY COUNTY CHIEF EXEC OFFICER	Grants	\$275,668.00	\$284,659.55	\$275,668.00
			CHOICES PREGNANCY SERVICES		\$7,424.00	\$2,999.00	\$0.00
			CENTRAL OUTREACH WELLNESS CENTER		\$23,385.00	\$3,052.50	\$0.00
			PREGNANCY CARE CENTERS		\$24,777.00	\$6,156.00	\$0.00
		Armstrong	LIFE CHOICES INC	Grants	\$7,290.00	\$2,736.00	\$0.00
		Chester	VWR INTERNATIONAL LLC	Operational Expenses	\$425.45	\$21,907.00	\$0.00
		Clearfield	TUESDAE STAINBROOK	Grants	\$25,712.50	\$11,510.00	\$0.00
		Cumberland	FAMILY HEALTH COUNCIL CENTRAL	Grants	\$14,060.00	\$4,751.00	\$0.00
		Erie	WOMENS CARE CENTER OF ERIE COUNTY	Grants	\$28,626.00	\$10,116.00	\$0.00
		Lancaster	LANCASTER HARM REDUCTION PROJECT IN	Grants	\$6,535.00	\$1,320.00	\$0.00
		Luzerne	CARING COMMUNITIES FOR AIDS INC	Grants	\$8,065.00	\$1,353.00	\$0.00
			WYOMING VALLEY AIDS COUNCIL INC		\$9,451.00	\$5,822.50	\$0.00
		Lycoming	AIDS RESOURCE ALLIANCE INC	Grants	\$16,379.00	\$8,832.00	\$0.00
		Montgomery	FAMILY SERVICES OF MONTGOMERY	Grants	\$5,625.00	\$2,035.00	\$0.00
		Northampton	NOVUS ADULT CARE SERVICES LLC	Grants	\$22,512.50	\$14,832.50	\$0.00
WIC	70306	US/MN/Not assigned	SOLUTRAN INC	Grants	\$108,730,066.93	\$59,683,111.97	\$0.00
		Adams	SOUTH CENTRAL COMMUNITY ACTION	Grants	\$1,558,478.46	\$1,762,659.21	\$0.00
		Allegheny	ADAGIO HEALTH INC	Grants	\$2,687,137.89	\$2,976,204.92	\$0.00
			ALLEGHENY COUNTY CHIEF EXEC OFFICER		\$4,380,813.49	\$3,820,548.09	\$0.00
		Blair	UPMC HOME CARE MANAGEMENT SRVS DBA	Grants	\$647,190.38	(\$5,110.20)	\$0.00
			UPMC HOME HEALTHCARE OF CENTRAL		\$747,970.85	\$1,508,749.98	\$0.00
		Bucks	BUCKS COUNTY COMMISSIONERS	Grants	\$1,207,398.63	\$246,139.06	\$0.00
		Cambria	COMMUNITY ACTION PARTNERSHIP OF	Grants	\$910,740.63	\$935,004.78	\$0.00
		Chester	CHESTER COUNTY COMMISSIONERS	Grants	\$1,310,335.09	\$1,280,115.73	\$0.00
		Crawford	COMMUNITY HEALTH SERVICES INC	Grants	\$1,117,194.66	\$1,379,096.54	\$0.00
		Cumberland	FAMILY HEALTH COUNCIL CENTRAL	Grants	\$3,706,930.32	\$3,574,153.42	\$0.00
		Dauphin	HAMILTON HEALTH CENTER INC	Grants	\$1,691,844.75	\$1,973,081.82	\$0.00
		Delaware	THE FOUNDATION FOR DELAWARE COUNTY	Grants	\$2,205,409.61	\$2,285,189.35	\$0.00
		Elk	NORTH CENTRAL PA REGIONAL PLANNING	Grants	\$1,090,005.00	\$1,124,418.00	\$0.00
		Erie	UNITED NEIGHBORHOOD FACILITIES	Grants	\$1,774,809.81	\$1,714,584.83	\$0.00
		Fayette	FAYETTE COUNTY COMMUNITY ACTION	Grants	\$810,860.55	\$880,717.51	\$0.00
		Huntingdon	BROAD TOP AREA MEDICAL CENTER INC	Grants	\$565,382.04	\$606,814.66	\$0.00
		Lancaster	COMMUNITY ACTION PARTNERSHIP	Grants	\$2,201,736.40	\$2,251,248.80	\$0.00
		Luzerne	MATERNAL & FAMILY HEALTH	Grants	\$9,701,378.93	\$11,737,079.86	\$0.00
		Lycoming	HOPE ENTERPRISES INC	Grants	\$1,226,327.63	\$1,409,424.65	\$0.00
		McKean	OLEAN GENERAL HOSPITAL DBA BRADFORD	Grants	\$136,791.48	\$77,015.01	\$0.00
			OLEAN GENERAL HOSPITAL		\$98,820.18	\$169,527.41	\$0.00
		Mercer	SHENANGO VALLEY URBAN LEAGUE INC	Grants	\$997,082.96	\$998,244.83	\$0.00
		Philadelphia	NORTH CENTRAL ORGANIZED REGIONALLY	Grants	\$9,421,762.35	\$10,231,565.94	\$0.00
		Washington	BLUEPRINTS	Grants	\$1,161,314.39	\$1,344,551.26	\$0.00
		Westmoreland	MON VALLEY COMMUNITY HEALTH	Grants	\$1,009,422.59	\$1,019,236.42	\$0.00
		York	COMMUNITY PROGRESS COUNCIL INC	Grants	\$1,666,732.17	\$1,641,755.04	\$0.00
Epid&Lab Surv&Resp	70307	US/CA/Not assigned	LIFE TECHNOLOGIES CORPORATION	Operational Expenses	\$23,197.58	\$556.78	\$0.00
			HP INC		\$7,619.10	\$6,201.40	\$0.00
			QIAGEN INC		\$5,492.83	\$0.00	\$0.00
			ILLUMINA INC		\$119,731.89	\$32,687.82	\$0.00
		US/DC/Not assigned	OST INC	Operational Expenses	\$102,845.60	\$7,120.08	\$0.00
		US/IL/Not assigned	CDW GOVERNMENT LLC	Operational Expenses	\$13,982.46	\$16,692.50	\$0.00

NOTES

Appropriation	App	Vendor PA City Code	Vendor	CI - Avail Cntrl Lvl	Exp. and Commitments FY 2020	Exp. and Commitments FY 2021	Commitments for FY 2022
		US/NV/Not assigned	HAMILTON COMPANY	Fixed Assets Exp.	\$98,992.50	\$0.00	\$0.00
		Allegheny	ALLEGHENY COUNTY CHIEF EXEC OFFICER	Grants	\$487,380.97	\$351,629.69	\$13,956.69
			HEALTH MONITORING SYSTEMS INC	Operational Expenses	\$81,856.00	\$100,000.00	\$0.00
		Centre	PENNSYLVANIA STATE UNIVERSITY	Operational Expenses	\$100,754.43	\$0.00	\$0.00
		Chester	VWR INTERNATIONAL LLC	Operational Expenses	\$66,436.30	\$57,863.74	\$0.00
		Philadelphia	QUICK COURIER SERVICE INC	Operational Expenses	\$0.00	\$24,595.90	\$0.00
		US/TX/Not assigned	INGENESIS INC	Operational Expenses	\$247,315.34	\$106,979.15	\$0.00
Co-op Hlth Stats	70313	US/CA/Not assigned	HP INC	Operational Expenses	\$11,916.06	\$3,649.68	\$0.00
		US/DC/Not assigned	OST INC		\$300,864.51	\$279,333.61	\$0.00
		Dauphin	EXECUTIVE OFFICES		\$0.00	\$11,195.01	\$0.00
Lead-Adm and Oper	70314	US/DC/Not assigned	OST INC	Operational Expenses	\$24,920.28	\$0.00	\$0.00
AIDS Hlth Ed-Adm&Op	70316	CA/BC/Not assigned	BIOLYTICAL LABORATORIES INC	Operational Expenses	\$15,881.00	\$25,071.00	\$0.00
		US/CA/Not assigned	HP INC	Operational Expenses	\$7,694.50	\$15,727.10	\$0.00
		US/IL/Not assigned	CDW GOVERNMENT LLC	Operational Expenses	\$774.92	\$8,513.18	\$0.00
		US/NC/Not assigned	CENTER FOR DISEASE DETECTION LLC	Operational Expenses	\$544,088.50	\$596,314.00	\$0.00
		Allegheny	UNIVERSITY OF PITTSBURGH	Operational Expenses	\$1,818,219.19	\$1,583,324.53	\$1,326,557.38
		Dauphin	EXECUTIVE OFFICES	Operational Expenses	\$0.00	\$8,133.97	\$0.00
		Lebanon	JOHN P NOULLET	Operational Expenses	\$6,417.50	\$9,530.00	\$0.00
			JAYNE LOUISE MILLER		\$6,607.50	\$8,865.00	\$0.00
		US/TX/Not assigned	INGENESIS INC	Operational Expenses	\$48,913.34	\$0.00	\$0.00
		US/VA/Not assigned	MCKESSON MEDICAL SURGICAL MINNESOTA	Operational Expenses	\$29,826.69	\$840.00	\$0.00
			MCKESSON MEDICAL-SURGICAL INC DBA		\$0.00	\$13,329.10	\$0.00
MCHSBG - Adm & Oper	70317	US/CA/Not assigned	HP INC	Operational Expenses	\$28,148.50	\$77,381.50	\$2,478.24
			NATUS MEDICAL INC		\$240,000.00	\$240,000.00	\$0.00
		US/DC/Not assigned	OST INC	Operational Expenses	\$421,779.98	\$437,008.00	\$0.00
			ASSOCIATION OF MATERNAL AND CHILD		\$12,900.00	\$12,900.00	\$0.00
		US/GA/Not assigned	PERKINELMER GENETICS INC	Operational Expenses	\$338,133.24	\$124,999.60	\$124,999.60
		US/IL/Not assigned	CDW GOVERNMENT LLC	Operational Expenses	\$3,741.64	\$6,499.05	\$531.06
		US/NJ/Not assigned	RUTGERS THE STATE UNIVERSITY OF NJ	Operational Expenses	\$474,607.80	\$247,466.61	\$92,619.64
		Allegheny	UNIVERSITY OF PITTSBURGH	Operational Expenses	\$50,000.00	\$0.00	\$0.00
			RED HOUSE COMMUNICATIONS INC		\$43,981.88	\$0.00	\$0.00
		Chester	MAIN LINE REHABILITATION	Operational Expenses	\$0.00	\$8,318.00	\$0.00
			REMED RECOVERY CARE CENTERS LLC		\$0.00	\$6,461.50	\$0.00
		Dauphin	MCI COMMUNICATIONS SERVICES LLC	Operational Expenses	\$6,995.15	\$6,029.63	\$0.00
		Montgomery	E3 DIAGNOSTICS	Operational Expenses	\$19,999.80	\$19,999.80	\$19,999.80
		Philadelphia	PHILADELPHIA CITY TREASURER	Operational Expenses	\$141,747.00	\$110,000.00	\$0.00
		US/TX/Not assigned	INGENESIS INC	Operational Expenses	\$14,422.46	\$84,273.32	\$27,223.46
PHHSBG - Adm & Oper	70318	US/CA/Not assigned	HP INC	Operational Expenses	\$3,101.80	\$11,217.50	\$0.00
		US/NC/Not assigned	UNIVERSITY OF NORTH CAROLINA	Operational Expenses	\$0.00	\$26,000.00	\$0.00
		Allegheny	ADAGIO HEALTH INC	Operational Expenses	\$51,692.00	\$0.00	\$0.00
		Cumberland	AMERICAN LUNG ASSOCIATION DBA AMERI	Operational Expenses	\$251,544.80	\$0.00	\$0.00
		Erie	ERIE COUNTY CHIEF EXECUTIVE OFFICER	Operational Expenses	\$52,500.00	\$0.00	\$0.00
		Monroe	SANOPI PASTEUR INC	Operational Expenses	\$98,061.16	\$0.00	\$0.00
		Montgomery	SHELLEY CHAMBERLAIN	Operational Expenses	\$11,852.51	\$0.00	\$0.00
		Philadelphia	PUBLIC HEALTH MANAGEMENT	Operational Expenses	\$10,926.00	\$28,851.87	\$0.00
		US/TX/Not assigned	INGENESIS INC	Operational Expenses	\$123,432.25	\$161,477.25	\$40,848.00
WIC Adm&Oper	70319	US/CA/Not assigned	HP INC	Operational Expenses	\$961,241.30	\$53,411.70	\$0.00
			GENESYS CLOUD SERVICES INC DBA		\$10,800.74	\$7,878.51	\$0.00
		US/DC/Not assigned	NATIONAL WIC ASSOCIATION	Operational Expenses	\$354,005.00	\$0.00	\$0.00
			OST INC		\$1,735,632.16	\$2,346,856.72	\$0.00
		US/FL/Not assigned	ONSOLVE LLC	Operational Expenses	\$33,916.95	\$68,733.90	\$0.00
		US/GA/Not assigned	AT&T MOBILITY II LLC	Operational Expenses	\$46,668.87	\$10,256.53	\$0.00
		US/IL/Not assigned	CDW GOVERNMENT LLC	Operational Expenses	\$421,206.40	\$482,845.83	\$528.43
		US/KS/Not assigned	PROPIO LS LLC	Operational Expenses	\$161,167.91	\$194,903.38	\$0.00
		US/MD/Not assigned	HUGHES NETWORK SYSTEMS LLC	Operational Expenses	\$44,222.21	\$39,200.00	\$0.00
		US/MN/Not assigned	WEST PUBLISHING CORPORATION	Operational Expenses	\$45,107.26	\$58,944.18	\$57,840.57
			SOLUTRAN INC		\$1,186,952.55	\$939,365.10	\$0.00
		US/NJ/Not assigned	CELLCO PARTNERSHIP	Operational Expenses	\$95,572.31	\$45,111.48	\$0.00
		Allegheny	RED HOUSE COMMUNICATIONS INC	Operational Expenses	\$1,508,807.00	\$243,288.75	\$0.00
		Butler	NEIL SZUMINSKY	Operational Expenses	\$7,600.00	\$56,745.00	\$2,800.00
		Chester	HERR STREET INVESTORS LP	Operational Expenses	\$82,135.95	\$48,073.20	\$0.00
		Dauphin	EXHIBIT STUDIOS INC	Operational Expenses	\$0.00	\$49,999.00	\$0.00

NOTES

Appropriation	App	Vendor PA Cty Code	Vendor	CI - Avail Cntrl Lvl	Exp. and Commitments FY 2020	Exp. and Commitments FY 2021	Commitments for FY 2022
			UNISYS CORPORATION		\$90,452.28	\$67,658.22	\$0.00
			MCI COMMUNICATIONS SERVICES LLC		\$24,704.81	\$10,869.64	\$0.00
			EXECUTIVE OFFICES		\$0.00	\$143,502.45	\$0.00
		Montgomery	EPLUS TECHNOLOGY INC	Operational Expenses	\$10,710.98	\$224,644.12	\$0.00
		US/TX/Not assigned	INGENESIS INC	Operational Expenses	\$91,859.07	\$165,089.46	\$64,342.60
MCHSBG-Program Serv	70320	US/MA/Not assigned	CITY YEAR INC	Grants	\$244,818.00	\$244,818.00	\$0.00
		US/OH/Not assigned	CARESTAR INC	Grants	\$921,468.38	\$1,024,719.68	\$273,980.80
		Allegheny	ADAGIO HEALTH INC	Grants	\$469,000.00	\$469,000.00	\$0.00
			UPMC CHILDRENS HOSPITAL OF		\$27,632.50	\$0.00	\$0.00
			ALLEGHENY COUNTY CHIEF EXEC OFFICER		\$1,165,537.00	\$965,537.00	\$100,000.00
			CHILDRENS SICKLE CELL FOUNDATION		\$361,817.50	\$457,350.00	\$457,350.00
			GWENS GIRLS INC		\$0.00	\$20,000.00	\$40,000.00
			PARENT EDUCATION AND ADVOCACY		\$145,000.00	\$200,000.00	\$0.00
			HUGH LANE WELLNESS FOUNDATION INC		\$150,000.00	\$150,000.00	\$150,000.00
		Blair	CENTER FOR INDEPENDENT LIVING OF	Grants	\$41,922.05	\$31,650.12	\$19,879.88
		Bucks	BUCKS COUNTY COMMISSIONERS	Grants	\$151,923.00	\$151,923.00	\$0.00
		Butler	BUTLER COUNTY FAMILY YOUNG	Grants	\$30,974.82	\$39,391.04	\$12,603.76
		Chester	MATERNAL AND CHILD HEALTH CONSORTIU	Grants	\$50,000.00	\$100,000.00	\$100,000.00
			CHESTER COUNTY COMMISSIONERS		\$243,754.00	\$243,754.00	\$0.00
			THE STONE GARAGE INC DBA THE		\$35,000.91	\$34,441.37	\$18,339.33
		Cumberland	FAMILY HEALTH COUNCIL CENTRAL	Grants	\$256,000.00	\$256,000.00	\$0.00
			PENNSYLVANIA ASSOCIATION OF		\$450,000.00	\$450,000.00	\$450,000.00
			THE ALLIANCE OF PENNSYLVANIA		\$600,000.00	\$420,000.00	\$0.00
			HARRISBURG AREA YMCA		\$21,912.24	\$15,784.12	\$11,637.13
		Dauphin	HARRISBURG AREA YMCA	Grants	\$102,003.87	\$60,984.80	9983.45+17829.65
			SOUTH CENTRAL PENNSYLVANIA SICKLE		\$33,487.50	\$0.00	\$0.00
			COMMONWEALTH OF PENNSYLVANIA		\$10,000.00	\$10,000.00	\$0.00
			YOUNG MENS CHRISTIAN ASSN OF HBG		\$20,486.80	\$21,714.25	\$16,952.28
		Delaware	PENNSYLVANIA CHAPTER OF THE	Grants	\$309,625.53	\$350,000.00	\$350,000.00
			PENNSYLVANIA ATHLETIC		\$125,000.00	\$56,516.87	\$0.00
		Erie	UNITED NEIGHBORHOOD FACILITIES	Grants	\$25,968.75	\$0.00	\$0.00
			ERIE COUNTY CHIEF EXECUTIVE OFFICER		\$253,000.00	\$253,000.00	\$0.00
		Franklin	BRAIN INJURY ASSOC	Grants	\$310,000.00	\$295,000.00	\$210,000.00
		Lancaster	LANCASTER GENERAL HOSPITAL	Grants	\$175,000.00	\$175,000.00	\$0.00
		Lehigh	EASTER SEALS EASTERN PENNSYLVANIA	Grants	\$370,000.00	\$370,000.00	\$370,000.00
			CITY OF ALLENTOWN		\$275,931.25	\$121,812.63	\$75,000.00
			CITY OF BETHLEHEM		\$70,014.32	\$27,308.65	\$0.00
			ALLENTOWN CITY		\$23,847.75	\$84,216.37	\$0.00
			BETHLEHEM CITY		\$54,985.68	\$97,691.35	\$0.00
		Luzerne	MATERNAL & FAMILY HEALTH	Grants	\$370,000.00	\$370,000.00	\$0.00
			CITY OF WILKES BARRE		\$50,214.28	\$18,884.49	\$0.00
			YOUNG MENS CHRISTIAN ASSOCIATION		\$39,578.40	\$34,080.18	\$17,919.82
			WILKES BARRE CITY		\$6,268.16	\$37,597.95	\$0.00
		Montgomery	MONTGOMERY COUNTY COMMISSIONERS	Grants	\$238,051.00	\$238,051.00	\$0.00
		Philadelphia	BIG BROTHERS BIG SISTERS	Grants	\$537,686.44	\$537,686.44	\$0.00
			THE CHILDRENS HOSPITAL OF		\$22,408.66	\$0.00	\$0.00
			DREXEL UNIVERSITY		\$69,190.85	\$0.00	\$0.00
			TRUSTEES OF THE UNIVERSITY OF		\$465,956.60	\$131,339.17	\$0.00
			ACCESSMATTERS		\$2,320,931.33	\$2,095,000.00	\$0.00
			HEALTH PROMOTION COUNCIL OF		\$150,000.00	\$150,000.00	\$0.00
			ALBERT EINSTEIN HEALTHCARE NETWORK		\$50,000.00	\$100,000.00	\$100,000.00
			PHILADELPHIA CITY TREASURER		\$2,535,728.82	\$2,399,664.00	\$2,400,035.00
			SICKLE CELL DISEASE ASSOC OF		\$62,536.50	\$0.00	\$0.00
			NATIONAL NURSE LED CARE CONSORTIUM		\$250,000.00	\$0.00	\$0.00
			THE ED SNIDER YOUTH HOCKEY FOUNDATI		\$180,000.00	\$250,000.00	\$0.00
			STUDENTS RUN PHILLY STYLE		\$510,122.13	\$510,115.43	\$149,948.78
			THE TRUSTEES OF THE UNIVERSITY OF		\$85,386.19	\$245,862.35	\$290,000.00
			TRUSTEES OF THE UNIV OF PA		\$188,657.21	\$212,798.48	\$300,000.00
		York	CITY OF YORK	Grants	\$214,414.64	\$110,332.40	\$0.00
			WELLSPAN HEALTH		\$81,750.00	\$100,000.00	\$100,000.00
			YORK CITY BUREAU OF HEALTH		\$60,585.36	\$164,667.60	\$0.00
		US/SC/Not assigned	CLEMSON UNIVERSITY	Grants	\$301,401.78	\$128,974.79	\$0.00

NOTES

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Appropriation	App	Vendor PA City Code	Vendor	CI - Avail Cntrl Lvl	Exp. and Commitments FY 2020	Exp. and Commitments FY 2021	Commitments for FY 2022
HIV Care - Adm & Ope	70323	Centre	PENNSYLVANIA STATE UNIVERSITY	Operational Expenses	\$24,000.00	\$0.00	\$0.00
Fmly Hlth Sp. Proj	70324	US/NJ/Not assigned	RUTGERS THE STATE UNIVERSITY OF NJ	Operational Expenses	\$13,361.40	\$115,895.14	\$115,727.05
		Philadelphia	PHILADELPHIA CITY TREASURER	Grants	\$0.00	\$225,000.00	\$112,500.00
		US/TX/Not assigned	INGENESIS INC	Operational Expenses	\$33,178.60	\$41,520.20	\$54,693.60
EMS for Children	70329	Cumberland	PENNSYLVANIA EMERGENCY HEALTH	Grants	\$173,286.90	\$94,644.00	\$0.00
HIV/AIDS Surveill	70331	US/TX/Not assigned	INGENESIS INC	Operational Expenses	\$45,875.83	\$40,003.01	\$0.00
Traumatic Brain Injy	70334	Berks	COUNSELING AND REHABILITATION INC	Grants	\$197,999.00	\$0.00	\$0.00
		Franklin	BRAIN INJURY ASSOC		\$163,636.45	\$33,149.55	\$0.00
Abstinence Ed.	70335	Allegheny	ADAGIO HEALTH INC	Grants	\$290,871.53	\$305,365.97	\$0.00
			HEALTHY START INC		\$86,255.19	\$90,553.18	\$0.00
		Dauphin	TEMPLE UNIVERSITY	Grants	\$214,330.37	\$472,015.21	\$0.00
		Greene	CORNERSTONE CARE INC	Grants	\$100,000.00	\$104,992.84	\$0.00
		Lawrence	LAWRENCE COUNTY SOCIAL SERVICES INC	Grants	\$100,000.00	\$104,855.05	\$0.00
		Montgomery	DELTA COMMUNITY SUPPORTS INC	Grants	\$32,508.63	\$82,831.19	\$0.00
			DELTA FAMILY SERVICES LLC		\$67,491.37	\$22,158.81	\$0.00
		Philadelphia	TEMPLE UNIVERSITY	Grants	\$385,669.63	\$127,984.79	\$0.00
			EDUCATION PLUS INC		\$100,000.00	\$105,000.00	\$0.00
Screening Newborns	70336	US/GA/Not assigned	PERKINELMER GENETICS INC	Operational Expenses	\$923,972.36	\$1,174,707.02	\$1,174,707.01
		Dauphin	COMMONWEALTH OF PENNSYLVANIA	Grants	\$42,881.59	\$174,443.69	\$0.00
NewbornHearng Screen	70338	Mifflin	TUSCARORA INTERMEDIATE UNIT 11	Grants	\$244,254.00	\$189,000.00	\$189,000.00
Prev Hlth Spec Proj	70339	Allegheny	ALLEGHENY COUNTY CHIEF EXEC OFFICER	Grants	\$154,166.67	\$182,890.71	\$185,000.00
			RED HOUSE COMMUNICATIONS INC		\$35,501.18	\$110,931.39	\$0.00
		Cumberland	PENNSYLVANIA COALITION FOR ORAL	Grants	\$442,568.60	\$428,747.17	\$167,273.00
		Monroe	EAST STROUDSBURG UNIVERSITY OF PA	Operational Expenses	\$15,473.83	\$0.00	\$0.00
		Philadelphia	THE CHILDRENS HOSPITAL OF	Grants	\$35,000.00	\$35,000.00	\$35,000.00
			PUBLIC HEALTH MANAGEMENT		\$48,706.67	\$63,634.51	\$10,212.82
		US/TX/Not assigned	INGENESIS INC	Operational Expenses	\$69,540.40	\$267,070.80	\$0.00
		US/WV/Not assigned	QUALITY INSIGHTS INC	Grants	\$59,419.82	\$68,780.28	\$70,000.00
Envirmnt Pub health	70528	Centre	PENNSYLVANIA STATE UNIVERSITY	Operational Expenses	\$81,780.43	\$93,709.11	\$0.00
		US/TX/Not assigned	INGENESIS INC		\$57,807.81	\$0.00	\$0.00
Cancer Prev &Control	70529	US/CA/Not assigned	HP INC	Operational Expenses	\$4,652.70	\$8,106.30	\$0.00
			GENESYS CLOUD SERVICES INC DBA		\$0.00	\$10,378.29	\$0.00
		US/IL/Not assigned	CDW GOVERNMENT LLC	Operational Expenses	\$3,900.48	\$84,446.93	\$18,040.00
		US/NE/Not assigned	MCCALLIE ASSOCIATES INC DBA	Operational Expenses	\$91,928.00	\$18,900.00	\$0.00
		Allegheny	ADAGIO HEALTH INC	Grants	\$1,173,561.50	\$871,346.00	\$0.00
			UNIVERSITY OF PITTSBURGH		\$53,547.83	\$80,584.19	\$21,002.00
		Dauphin	HARRISBURG AREA YMCA	Grants	\$120,000.00	\$120,000.00	\$0.00
			LATINO CONNECTION LLC		\$110,000.00	\$110,000.00	\$110,000.00
		Philadelphia	TEMPLE UNIVERSITY	Operational Expenses	\$252,537.56	\$47,988.00	\$0.00
			ACCESSMATTERS	Grants	\$991,483.50	\$871,273.00	\$0.00
			PHILADELPHIA CITY TREASURER		\$71,818.70	\$151,224.97	\$0.00
		US/WV/Not assigned	QUALITY INSIGHTS INC	Grants	\$160,000.00	\$160,000.00	\$160,000.00
Sex Viol Prvntn -Edu	70685	Dauphin	PENNSYLVANIA COALITION AGAINST RAPE	Grants	\$1,124,142.52	\$1,172,948.48	\$1,053,896.00
Food Emergency Resp	70774	US/CA/Not assigned	LIFE TECHNOLOGIES CORPORATION	Operational Expenses	\$5,647.25	\$0.00	\$0.00
			ILLUMINA INC		\$38,238.75	\$0.00	\$0.00
		US/NC/Not assigned	THE REMI GROUP LLC	Operational Expenses	\$19,101.00	\$0.00	\$0.00
		Chester	VWR INTERNATIONAL LLC	Operational Expenses	\$36,698.86	\$0.00	\$0.00
Teen Pregnancy Preve	70776	Allegheny	ADAGIO HEALTH INC	Grants	\$79,611.85	\$79,611.85	\$0.00
			PERSAD CENTER INC		\$160,000.00	\$160,000.00	\$0.00
		Centre	PENNSYLVANIA STATE UNIVERSITY	Grants	\$39,692.37	\$0.00	\$0.00
		Cumberland	FAMILY HEALTH COUNCIL CENTRAL	Grants	\$320,000.00	\$320,000.00	\$0.00
		Lancaster	SPANISH AMERICAN CIVIC ASSN FOR EQU	Grants	\$80,000.00	\$60,000.00	\$0.00
		Lawrence	LAWRENCE COUNTY SOCIAL SERVICES INC	Grants	\$65,876.17	\$25,662.32	\$0.00
			LAWRENCE CO SOCIAL SERVICES INC		\$14,123.83	\$54,337.68	\$0.00
		Luzerne	MATERNAL & FAMILY HEALTH	Grants	\$80,000.00	\$80,000.00	\$0.00
		Philadelphia	TURNING POINTS FOR CHILDREN	Grants	\$80,000.00	\$60,000.00	\$0.00
			TEMPLE UNIVERSITY	Grants	\$6,000.13	\$2,000.04	\$0.00
			PUBLIC HEALTH MANAGEMENT		\$160,000.00	\$160,000.00	\$0.00
		York	CHILDRENS HOME OF YORK		\$103,627.05	\$103,627.05	\$0.00
Behavioral Risk Fact	70952	Allegheny	UNIVERSITY OF PITTSBURGH	Operational Expenses	\$265,217.00	\$22,907.00	\$253,685.00
Collaborative Chroni	70953	US/CA/Not assigned	HP INC	Operational Expenses	\$4,724.20	\$9,806.00	\$0.00
		US/CO/Not assigned	NATIONAL JEWISH HEALTH	Grants	\$442,813.07	\$488,710.00	\$488,710.00

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		US/MD/Not assigned		JBS INTERNATIONAL INC	Operational Expenses	\$386,523.04	\$450,475.69	\$459,640.59
		Allegheny		ADAGIO HEALTH INC	Operational Expenses	\$25,132.31	\$0.00	\$0.00
		Cumberland		AMERICAN LUNG ASSOCIATION DBA AMERI	Operational Expenses	\$29,999.97	\$0.00	\$0.00
					Grants	\$182,714.00	\$0.00	\$0.00
				AMERICAN LUNG ASSOCIATION	Grants	\$0.00	\$22,064.64	\$0.00
		Erie		ERIE COUNTY CHIEF EXECUTIVE OFFICER	Operational Expenses	\$159,992.27	\$0.00	\$0.00
		Lehigh		BRADBURY-SULLIVAN LGBT COMMUNITY	Grants	\$0.00	\$196,660.00	\$196,660.00
		Philadelphia		HEALTH PROMOTION COUNCIL OF	Operational Expenses	\$10,000.00	\$0.00	\$0.00
				PUBLIC HEALTH MANAGEMENT	Grants	\$111,785.00	\$96,374.25	\$101,192.96
				PHILADELPHIA CITY TREASURER	Operational Expenses	\$160,000.00	\$0.00	\$0.00
AIDS Health Ed Prm	71015	Allegheny		UNIVERSITY OF PITTSBURGH	Grants	\$200,541.91	\$125,152.50	\$0.00
				ALLEGHENY COUNTY CHIEF EXEC OFFICER		\$288,297.00	\$293,197.01	\$288,297.00
		Bucks		BUCKS COUNTY COMMISSIONERS	Grants	\$99,645.00	\$104,955.49	\$99,645.00
		Chester		CHESTER COUNTY COMMISSIONERS	Grants	\$57,696.67	\$58,035.00	\$58,035.00
		Erie		ERIE COUNTY CHIEF EXECUTIVE OFFICER	Grants	\$79,011.36	\$87,600.00	\$87,600.00
		Lehigh		CITY OF ALLENTOWN	Grants	\$96,161.01	\$29,757.84	\$0.00
				CITY OF BETHLEHEM		\$68,382.49	\$14,528.16	\$0.00
				ALLENTOWN CITY		\$35,690.80	\$105,292.16	\$67,525.00
				BETHLEHEM CITY		\$13,346.84	\$67,961.84	\$82,490.00
		Luzerne		CITY OF WILKES BARRE	Grants	\$56,362.60	\$22,698.06	\$0.00
				WILKES BARRE CITY		\$21,781.17	\$65,597.64	\$74,095.00
		Montgomery		MONTGOMERY COUNTY COMMISSIONERS	Grants	\$55,645.35	\$74,120.00	\$68,620.00
		York		CITY OF YORK	Grants	\$68,390.52	\$32,149.63	\$0.00
				YORK CITY BUREAU OF HEALTH		\$25,442.73	\$73,562.43	\$99,645.00
AIDS RW & HIV Care	71016	Allegheny		THE JEWISH HEALTHCARE FOUNDATION	Grants	\$752,678.00	\$781,522.17	\$0.00
		Dauphin		COMMONWEALTH OF PENNSYLVANIA		\$7,480,896.08	\$36,760,881.00	\$0.00
Hous-Persons Aids	71017	Clarion		CLARION UNIVERSITY OF PENNSYLVANIA	Grants	\$340,887.00	\$340,887.00	\$0.00
		Clinton		NORTH CENTRAL DISTRICT AIDS		\$211,200.00	\$211,200.00	\$0.00
		Cumberland		FAMILY HEALTH COUNCIL CENTRAL		\$1,725,755.34	\$1,725,755.34	\$0.00
		Luzerne		UNITED WAY OF WYOMING VALLEY		\$286,090.75	\$286,090.75	\$0.00
		Northampton		AIDSNET		\$684,992.99	\$509,992.99	\$0.00
		Philadelphia		PHILADELPHIA CITY TREASURER		\$194,140.14	\$0.00	\$0.00
Live Healthy	71036	US/CA/Not assigned		HP INC	Operational Expenses	\$3,101.80	\$9,114.00	\$0.00
		US/IL/Not assigned		CDW GOVERNMENT LLC	Operational Expenses	\$332.20	\$53,392.60	\$0.00
		Allegheny		UNIVERSITY OF PITTSBURGH	Operational Expenses	\$152,458.86	\$122,180.00	\$0.00
				UNIVERSITY OF PITTSBURGH	Grants	\$113,729.25	\$0.00	\$0.00
		Dauphin		PENNSYLVANIA DOWNTOWN CENTER	Grants	\$8,000.00	\$66,356.10	\$66,068.00
				LATINO CONNECTION LLC	Grants	\$135,000.00	\$135,000.00	\$135,000.00
				PENNSYLVANIA PHARMACEUTICAL ASSN	Grants	\$539,485.60	\$400,700.00	\$423,165.60
		Delaware		PENNSYLVANIA CHAPTER OF THE	Grants	\$55,840.15	\$68,476.00	\$68,476.00
		Erie		ERIE COUNTY CHIEF EXECUTIVE OFFICER	Grants	\$22,614.12	\$20,631.98	\$5,815.43
		Mifflin		TUSCARORA INTERMEDIATE UNIT 11	Grants	\$78,770.07	\$80,000.00	\$0.00
		Montgomery		SHELLEY CHAMBERLAIN	Operational Expenses	\$12,049.14	\$0.00	\$0.00
		Philadelphia		HEALTH PROMOTION COUNCIL OF	Grants	\$288,528.81	\$288,528.81	\$0.00
				PHILADELPHIA CITY TREASURER	Grants	\$44,778.33	\$56,611.10	\$50,000.00
				PUBLIC HEALTH MANAGEMENT	Grants	\$95,535.00	\$100,240.00	\$98,006.00
		US/WV/Not assigned		QUALITY INSIGHTS INC	Grants	\$656,628.00	\$656,628.00	\$0.00
PrescripDrug Monitor	71037	US/CA/Not assigned		LOGICOY INC	Operational Expenses	\$50,833.18	\$205,549.18	\$33,933.36
		US/DC/Not assigned		OST INC	Operational Expenses	\$157,032.56	\$140,997.28	\$0.00
		Adams		ADAMS COUNTY COMMISSIONERS	Operational Expenses	\$5,000.00	\$5,000.00	\$0.00
		Allegheny		UPMC PRESBYTERIAN SHADYSIDE	Operational Expenses	\$7,500.00	\$7,500.00	\$0.00
				UNIVERSITY OF PITTSBURGH	Operational Expenses	\$1,843,722.53	\$1,576,681.17	\$942,842.68
				ALLEGHENY COUNTY CHIEF EXEC OFFICER	Grants	\$612,683.81	\$782,942.02	\$137,772.31
				HEALTH MONITORING SYSTEMS INC	Operational Expenses	\$374,800.00	\$368,500.00	\$40,500.00
				RED HOUSE COMMUNICATIONS INC		\$1,425,522.53	\$500,000.00	\$0.00
		Armstrong		ARMSTRONG COUNTY COMMISSIONERS	Operational Expenses	\$0.00	\$5,000.00	\$0.00
		Berks		BERKS COUNTY COMMISSIONERS	Operational Expenses	\$5,000.00	\$5,000.00	\$0.00
		Blair		BLAIR COUNTY COMMISSIONERS	Operational Expenses	\$5,000.00	\$0.00	\$0.00
		Bucks		BUCKS COUNTY COMMISSIONERS	Operational Expenses	\$25,000.00	\$0.00	\$0.00
		Butler		BUTLER COUNTY COMMISSIONERS	Operational Expenses	\$0.00	\$5,000.00	\$0.00
		Cameron		CAMERON COUNTY COMMISSIONERS	Operational Expenses	\$10,000.00	\$0.00	\$0.00
		Centre		PENNSYLVANIA STATE UNIVERSITY	Operational Expenses	\$313,871.49	\$101,240.00	\$0.00

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Memorandum of Understanding

Appropriation	App	Vendor PA City Code	Vendor	CI - Avail Cntrl Lvl	Exp. and Commitments FY 2020	Exp. and Commitments FY 2021	Commitments for FY 2022
			CENTRE COUNTY COMMISSIONERS		\$0.00	\$5,000.00	\$0.00
		Chester	CHESTER COUNTY COMMISSIONERS	Operational Expenses	\$0.00	\$5,000.00	\$0.00
			CHESTER COUNTY COMMISSIONERS	Grants	\$5,000.00	\$0.00	\$0.00
		Clarion	CLARION COUNTY COMMISSIONERS	Grants	\$7,608.00	\$0.00	\$0.00
		Clearfield	CLEARFIELD COUNTY COMMISSIONERS	Operational Expenses	\$5,000.00	\$5,000.00	\$0.00
		Clinton	CLINTON COUNTY COMMISSIONERS	Operational Expenses	\$0.00	\$5,000.00	\$0.00
		Crawford	CRAWFORD COUNTY COMMISSIONERS	Operational Expenses	\$5,000.00	\$0.00	\$0.00
		Dauphin	DAUPHIN COUNTY COMMISSIONERS	Operational Expenses	\$10,000.00	\$0.00	\$0.00
		Erie	ERIE COUNTY CHIEF EXECUTIVE OFFICER	Grants	\$194,593.44	\$228,289.30	\$31,587.17
		Fayette	FAYETTE COUNTY COMMISSIONERS	Operational Expenses	\$0.00	\$5,000.00	\$0.00
		Forest	FOREST COUNTY COMMISSIONERS	Operational Expenses	\$5,000.00	\$0.00	\$0.00
		Franklin	FRANKLIN COUNTY COMMISSIONERS	Operational Expenses	\$5,000.00	\$5,000.00	\$0.00
		Greene	GREENE COUNTY COMMISSIONERS	Operational Expenses	\$5,000.00	\$0.00	\$0.00
		Huntingdon	HUNTINGDON COUNTY COMMISSIONERS	Operational Expenses	\$10,000.00	\$10,000.00	\$0.00
		Lackawanna	LACKAWANNA COUNTY COMMISSIONERS	Operational Expenses	\$0.00	\$5,000.00	\$0.00
		Lancaster	LANCASTER COUNTY COMMISSIONERS	Operational Expenses	\$5,000.00	\$10,000.00	\$0.00
		Lawrence	LAWRENCE COUNTY COMMISSIONERS	Operational Expenses	\$0.00	\$5,000.00	\$0.00
		Lehigh	LEHIGH COUNTY CHIEF EXEC OFFICER	Operational Expenses	\$0.00	\$5,000.00	\$0.00
			CITY OF ALLENTOWN	Grants	\$183,490.25	\$221,230.85	\$37,756.64
			CITY OF BETHLEHEM		\$72,427.36	\$25,620.16	\$0.00
			BETHLEHEM CITY		\$96,405.94	\$159,626.35	\$37,157.00
		Luzerne	CITY OF WILKES BARRE	Grants	\$122,963.72	\$25,644.64	\$0.00
			LUZERNE COUNTY CHIEF EXECUTIVE		\$48,997.90	\$0.00	\$0.00
			WILKES BARRE CITY		\$60,120.42	\$165,510.02	\$21,430.98
		Mifflin	MIFFLIN COUNTY COMMISSIONERS	Operational Expenses	\$5,000.00	\$0.00	\$0.00
		Montgomery	MONTGOMERY COUNTY COMMISSIONERS	Operational Expenses	\$5,000.00	\$0.00	\$0.00
			MONTGOMERY COUNTY COMMISSIONERS	Grants	\$66,980.54	\$32,709.02	\$0.00
			EMERGENT DEVICES INC	Operational Expenses	\$74,250.00	\$171,000.00	\$0.00
			MONTGOMERY COUNTY COMMISSIONERS	Grants	\$109,596.18	\$225,151.98	\$13,098.64
		Northampton	NORTHAMPTON COUNTY CHIEF EXEC OFFIC	Operational Expenses	\$0.00	\$5,000.00	\$0.00
		Northumberland	NORTHUMBERLAND COUNTY COMMISSIONERS	Grants	\$10,000.00	\$0.00	\$0.00
		Philadelphia	SAINT JOSEPHS UNIVERSITY	Grants	\$691,474.29	\$1,031,531.28	\$111,512.95
			PHILADELPHIA CITY TREASURER	Grants	\$536,569.44	\$581,827.19	\$108,778.00
		Potter	POTTER COUNTY COMMISSIONERS	Operational Expenses	\$0.00	\$5,000.00	\$0.00
		Schuylkill	SCHUYLKILL COUNTY COMMISSIONERS	Operational Expenses	\$0.00	\$5,000.00	\$0.00
		Susquehanna	SUSQUEHANNA COUNTY COMMISSIONERS	Operational Expenses	\$5,000.00	\$10,000.00	\$0.00
		Union	UNION COUNTY COMMISSIONERS	Grants	\$46,000.00	\$0.00	\$0.00
		Venango	VENANGO COUNTY COMMISSIONERS	Operational Expenses	\$0.00	\$5,000.00	\$0.00
		Warren	WARREN COUNTY COMMISSIONERS	Operational Expenses	\$10,000.00	\$0.00	\$0.00
		Washington	WASHINGTON COUNTY COMMISSIONERS	Operational Expenses	\$0.00	\$5,000.00	\$0.00
		Westmoreland	WESTMORELAND COUNTY COMMISSIONERS	Operational Expenses	\$5,000.00	\$10,000.00	\$0.00
		Wyoming	WYOMING COUNTY COMMISSIONERS	Operational Expenses	\$5,000.00	\$10,000.00	\$0.00
		York	CITY OF YORK	Grants	\$121,532.63	\$240,230.81	\$0.00
			YORK COUNTY COMMISSIONERS	Operational Expenses	\$0.00	\$5,000.00	\$0.00
			YORK CITY BUREAU OF HEALTH	Grants	\$65,397.99	\$127,310.25	\$31,157.00
		US/TX/Not assigned	INGENESIS INC	Operational Expenses	\$469,962.54	\$387,375.48	\$69,878.84
		US/WV/Not assigned	QUALITY INSIGHTS INC	Grants	\$512,735.48	\$492,748.82	\$94,163.56
Rural Health	71064	Centre	PENNSYLVANIA STATE UNIVERSITY	Operational Expenses	\$1,573,548.34	\$0.00	\$0.00
		US/TX/Not assigned	INGENESIS INC	Operational Expenses	\$344,204.23	\$0.00	\$0.00
State Loan RepayProg	71085	US/NJ/Not assigned	JESSICA SEGAL	Grants	\$12,060.50	\$0.00	\$0.00
			EMILY LOSCALZO		\$0.00	\$15,000.00	\$15,000.00
		US/NY/Not assigned	DEBRA DRESSER	Grants	\$15,000.00	\$15,000.00	\$0.00
		US/PA/Not assigned	AMY BAKER	Grants	\$15,000.00	\$15,000.00	\$0.00
			CANDY MOSCHETTI		\$0.00	\$15,000.00	\$15,000.00
		Allegheny	JACQUELINE M REYNOLDS	Grants	\$8,724.25	\$0.00	\$0.00
			JULIA MONTLLOR MACEDO		\$50,000.00	\$0.00	\$0.00
			ARIEL M GOLDBERG		\$13,453.50	\$13,453.50	\$0.00
			DANIELLE C JONES		\$15,000.00	\$15,000.00	\$0.00
			ERIN GURLEY		\$0.00	\$15,000.00	\$15,000.00
			LISA MOONDROP PIETRUSZA		\$0.00	\$15,000.00	\$15,000.00
		Armstrong	CHRISTOPHER JAMES ZILLA	Grants	\$0.00	\$15,000.00	\$15,000.00
		Beaver	LISA MARIE OLIVER	Grants	\$15,000.00	\$15,000.00	\$0.00

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Appropriation	App	Vendor PA Cty Code	Vendor	CI - Avail Cntrl Lvl	Exp. and Commitments FY 2020	Exp. and Commitments FY 2021	Commitments for FY 2022
		Bedford	SHAINA DAWN STONE	Grants	\$25,000.00	\$0.00	\$0.00
			EVANGELINE HILLEGASS		\$25,000.00	\$25,000.00	\$0.00
		Berks	ERIN KATHRYN CHURICO	Grants	\$15,000.00	\$0.00	\$0.00
			HEATHER ELAINE SHUKER		\$15,000.00	\$15,000.00	\$0.00
			RAMEZ YOUNIS		\$25,000.00	\$25,000.00	\$0.00
		Butler	MICHAEL DUFFY	Grants	\$0.00	\$25,000.00	\$25,000.00
		Cambria	LINDSEY ELIZABETH LINK	Grants	\$15,000.00	\$15,000.00	\$0.00
		Centre	ABBIE LYNN KOPTCHAK	Grants	\$12,976.50	\$0.00	\$0.00
			THERESA E FRY		\$15,000.00	\$0.00	\$0.00
			CHELSEY M ERNST		\$0.00	\$15,000.00	\$15,000.00
		Chester	KEVIN JAMES MCCABE	Grants	\$19,099.75	\$0.00	\$0.00
		Clarion	LARA KATHLEEN DIVINS	Grants	\$15,000.00	\$15,000.00	\$0.00
		Crawford	DEREK ALAN MCKAY	Grants	\$12,400.25	\$12,400.25	\$0.00
		Cumberland	BASMA MEKHAEL	Grants	\$0.00	\$11,927.00	\$11,927.00
		Dauphin	JEREMY TROWBRIDGE	Grants	\$5,052.00	\$0.00	\$0.00
			MEGHAN CASTAGNERO		\$15,000.00	\$15,000.00	\$0.00
		Delaware	SANDY HARMON	Grants	\$20,320.75	\$20,320.75	\$0.00
			KELLIE HIXON		\$15,000.00	\$0.00	\$0.00
			KATELYN MOSTOW		\$15,000.00	\$0.00	\$0.00
			ANNETTE NAESHA DEIGH		\$13,325.00	\$13,325.00	\$0.00
		Elk	ERIN EILZABETH WILLIAMS	Grants	\$15,000.00	\$15,000.00	\$0.00
		Erie	LEE S SPAIN	Grants	\$25,000.00	\$25,000.00	\$0.00
			KEVIN CAPP		\$11,019.75	\$0.00	\$0.00
			BRYAN COLLIGAN		\$21,251.50	\$21,251.50	\$0.00
		Fayette	BETHANY WAGNER	Grants	\$15,000.00	\$0.00	\$0.00
			ALEXANDRIA BAKOS		\$15,000.00	\$0.00	\$0.00
			JESSICA MICHELLE BROOKS		\$12,365.25	\$0.00	\$0.00
			TUGRABERK USUL		\$0.00	\$25,000.00	\$25,000.00
		Franklin	TIFFANY GILLETTE	Grants	\$30,000.00	\$0.00	\$0.00
			MATTHEW E HOPKINS		\$0.00	\$15,000.00	\$15,000.00
		Huntingdon	GREGOR STANLEY THEBAUD	Grants	\$25,000.00	\$25,000.00	\$0.00
			RASHEL BENJAMIN		\$0.00	\$30,000.00	\$30,000.00
		Indiana	ANNAMARIE NICOLE LYDIC	Grants	\$15,000.00	\$0.00	\$0.00
			AMY LOCKARD		\$8,430.50	\$0.00	\$0.00
		Jefferson	MICHELLE LOUISE HETRICK	Grants	\$0.00	\$11,092.50	\$11,092.50
		Lackawanna	COLLEEN BROWN	Grants	\$15,000.00	\$0.00	\$0.00
			JESSICA HATALA		\$0.00	\$25,000.00	\$25,000.00
			MEGAN MARTINO		\$0.00	\$17,544.75	\$17,544.75
		Lehigh	GESSENIA BECKER	Grants	\$15,000.00	\$0.00	\$0.00
			VERONICA LEE CRUZ		\$15,000.00	\$0.00	\$0.00
			YOLY M SANTANA		\$15,000.00	\$15,000.00	\$0.00
			ALICIA JEANNE WALDRAB		\$12,725.25	\$12,725.25	\$0.00
		Lycoming	KELLY LYNN KURTZ	Grants	\$7,654.75	\$0.00	\$0.00
			CRYSTAL HARRISON		\$5,792.50	\$0.00	\$0.00
			ALLYSON ROTHROCK		\$0.00	\$10,606.50	\$10,606.50
		McKean	STEPHANIE LYNN MARTUCCIO	Grants	\$30,000.00	\$0.00	\$0.00
			CHRISTINE GIBBLE		\$7,584.75	\$7,584.75	\$0.00
		Mifflin	ALEXA BRYNER	Grants	\$0.00	\$13,703.75	\$13,703.75
		Montgomery	AMANDA YVETTE MONTALVO	Grants	\$50,000.00	\$25,000.00	\$25,000.00
			PAMELA ASTRID ALVA PORROA		\$15,000.00	\$15,000.00	\$0.00
		Philadelphia	SADONNA MAJOR	Grants	\$7,647.25	\$7,647.25	\$0.00
			ARIANNA ACCAY		\$25,000.00	\$25,000.00	\$0.00
			MINYONG CHEN		\$25,000.00	\$0.00	\$0.00
			OKICHIE DAVIS		\$15,000.00	\$0.00	\$0.00
			ELLIOT EDWARDS		\$15,000.00	\$0.00	\$0.00
			GENEVIEVE MARIE GELLERT		\$15,000.00	\$0.00	\$0.00
			JESSEGNIA A VELASQUEZ		\$15,000.00	\$0.00	\$0.00
			DOMINIC DERENGE		\$0.00	\$25,000.00	\$25,000.00
			SHAINA ANN THOMAS		\$25,130.00	\$0.00	\$0.00
			DUSTIN RICHARD ROOT		\$0.00	\$25,000.00	\$25,000.00
			MOON SUH		\$0.00	\$25,000.00	\$25,000.00
		Schuylkill	ANNE MARIE HOOVER SMITH	Grants	\$6,690.00	\$6,690.00	\$0.00

NOTES

Appropriation	App	Vendor PA City Code	Vendor	CI - Avail Cntrl Lvl	Exp. and Commitments FY 2020	Exp. and Commitments FY 2021	Commitments for FY 2022
		Susquehanna	BRIAN J BROWN	Grants	\$15,616.50	\$0.00	\$0.00
		Warren	ALEXIS VAVALA	Grants	\$0.00	\$15,000.00	\$15,000.00
		Wayne	CHRISTINA MACDOWELL	Grants	\$15,000.00	\$15,000.00	\$0.00
			LYNN M SALVATI		\$15,000.00	\$0.00	\$0.00
			JOHN MCGUIRE		\$16,225.75	\$16,225.75	\$0.00
		Westmoreland	GARY BUTLER II	Grants	\$15,000.00	\$0.00	\$0.00
		York	ZACHARY J HARRISON	Grants	\$25,000.00	\$25,000.00	\$0.00
StateOpioidRspnsPrgm	80558	Allegheny	UNIVERSITY OF PITTSBURGH	Operational Expenses	\$31,000.00	\$31,000.00	\$0.00
		Berks	READING HOSPITAL	Grants	\$469,810.73	\$7,126.72	\$0.00
		Centre	PENNSYLVANIA STATE UNIVERSITY	Operational Expenses	\$717,018.54	\$0.00	\$0.00
			PENNSYLVANIA STATE UNIVERSITY	Grants	\$118,525.63	\$84,686.27	\$0.00
		Dauphin	THE MILTON S HERSHEY MEDICAL CENTER	Grants	\$117,778.63	\$0.00	\$0.00
			PENNSYLVANIA STATE UNIVERSITY	Grants	\$210,734.25	\$0.00	\$0.00
		Lackawanna	THE WRIGHT CENTER MEDICAL GROUP DBA	Grants	\$134,818.21	\$39,583.15	\$0.00
		Lancaster	LANCASTER GENERAL HOSPITAL	Grants	\$537,502.99	\$5,091.00	\$0.00
		Lehigh	LEHIGH VALLEY HOSPITAL INC	Grants	\$284,578.28	\$0.00	\$0.00
		Philadelphia	UPMC PINNACLE HOSPITALS	Grants	\$453,933.45	\$99,675.51	\$0.00
			TEMPLE UNIVERSITY HEALTH SYSTEM	Grants	\$260,015.00	\$107,366.00	\$0.00
		York	WELLSPAN HEALTH	Grants	\$294,464.42	\$105,329.68	\$0.00
		US/TX/Not assigned	INGENESIS INC	Operational Expenses	\$75,353.63	\$130,198.97	\$34,245.95
VehicSftyAsmntOutrch	80576	Lehigh	CITY OF BETHLEHEM	Grants	\$54,762.79	\$21,555.05	\$0.00
			BETHLEHEM CITY		\$17,353.51	\$522.37	\$57,182.56
		Montgomery	MONTGOMERY COUNTY COMMISSIONERS	Grants	\$55,232.72	\$27,531.81	\$57,706.96
SABG-DDAP SpprtSrvcs	80837	Chester	BEECH HILL ASSOCIATES	Operational Expenses	\$34,118.34	\$0.00	\$0.00
PH Emerg Prep -Resp	82155	US/CA/Not assigned	LIFE TECHNOLOGIES CORPORATION	Operational Expenses	\$41,291.57	\$0.00	\$0.00
			HP INC		\$94,675.69	\$101,632.70	\$0.00
			ILLUMINA INC		\$22,153.00	\$0.00	\$0.00
			UNIVERSAL PROTECTION SERVICE LP		\$170,489.50	\$43,523.41	\$0.00
		US/DC/Not assigned	PUBLIC HEALTH FOUNDATION	Operational Expenses	\$47,000.00	\$0.00	\$0.00
			OST INC		\$131,166.20	\$0.00	\$0.00
		US/DE/Not assigned	AGILENT TECHNOLOGIES INC	Fixed Assets Exp.	\$296,134.00	\$0.00	\$0.00
		US/GA/Not assigned	AT&T MOBILITY II LLC	Operational Expenses	\$25,362.84	\$12,246.95	\$0.00
		US/IL/Not assigned	MOTOROLA SOLUTIONS INC	Operational Expenses	\$41,266.00	\$0.00	\$0.00
			MOTOROLA SOLUTIONS INC	Fixed Assets Exp.	\$105,863.38	\$105,863.38	\$0.00
			COLLEGE OF AMERICAN PATHOLOGISTS	Operational Expenses	\$29,075.56	\$0.00	\$0.00
			CDW GOVERNMENT LLC		\$1,247,240.60	\$645,964.88	\$265.89
		US/NC/Not assigned	THE REMI GROUP LLC		\$18,715.48	\$212,194.69	\$0.00
		US/OH/Not assigned	GEISINGER CLINIC	Grants	\$57,275.91	\$0.00	\$0.00
		US/OR/Not assigned	ASHI ACQUISITION CPNY DBA ASHI	Operational Expenses	\$48,500.10	\$0.00	\$0.00
		Allegheny	EMERGENCY MEDICAL SERVICE INSTITUTE	Grants	\$125,000.00	\$135,416.66	\$0.00
			ALLEGHENY COUNTY CHIEF EXEC OFFICER		\$765,152.00	\$765,152.00	\$0.00
			UPMC PRESBYTERIAN SHADYSIDE		\$155,978.11	\$0.00	\$0.00
		Bucks	BUCKS COUNTY COMMISSIONERS	Grants	\$481,369.00	\$481,369.00	\$0.00
		Centre	PER ARDUA LLC DBA WYNDHAM GARDEN	Operational Expenses	\$0.00	\$23,508.65	\$0.00
		Chester	CHESTER COUNTY COMMISSIONERS	Grants	\$484,138.82	\$439,198.00	\$0.00
			VWR INTERNATIONAL LLC	Operational Expenses	\$66,623.87	\$85,321.98	\$0.00
			VWR INTERNATIONAL LLC	Fixed Assets Exp.	\$48,437.97	\$0.00	\$0.00
			SECUREUS TECHNOLOGY APPLICATION INC	Operational Expenses	\$0.00	\$142,160.00	\$26,414.80
			HERR STREET INVESTORS LP		\$55,358.93	\$32,400.97	\$0.00
		Cumberland	EMERGENCY HEALTH SERVICES	Grants	\$115,343.00	\$118,343.00	\$0.00
		Dauphin	COMPUTER AID INC	Operational Expenses	\$279,188.12	\$65,635.22	\$0.00
			THE MILTON S HERSHEY MEDICAL CENTER	Grants	\$100,000.00	\$0.00	\$0.00
			UNISYS CORPORATION	Operational Expenses	\$225,464.56	\$125,000.02	\$0.00
			THE HOSPITAL AND HEALTHSYSTEM	Grants	\$216,112.22	\$0.00	\$0.00
			EXECUTIVE OFFICES	Operational Expenses	\$1,739.57	\$78,121.71	\$0.00
		Delaware	DELAWARE COUNTY EXECUTIVE DIRECTOR	Grants	\$50,343.00	\$50,343.00	\$0.00
		Erie	ERIE COUNTY CHIEF EXECUTIVE OFFICER	Grants	\$247,635.39	\$235,057.00	\$0.00
		Indiana	SPECIAL MEDICAL RESPONSE TEAM INC	Grants	\$139,136.52	\$250,000.00	\$0.00
		Lehigh	EASTERN PENNSYLVANIA EMERGENCY	Grants	\$487,869.29	\$302,946.00	\$0.00
			CITY OF ALLENTOWN		\$164,610.65	\$47,154.00	\$0.00
			CITY OF BETHLEHEM		\$124,465.91	\$0.00	\$0.00
			LEHIGH VALLEY HOSPITAL INC		\$127,910.02	\$0.00	\$0.00

NOTES

Appropriation	App	Vendor PA City Code	Vendor	CI - Avail Cntrl Lvl	Exp. and Commitments FY 2020	Exp. and Commitments FY 2021	Commitments for FY 2022
			ALLENTOWN CITY		\$48,925.35	\$166,382.00	\$0.00
			BETHLEHEM CITY		\$93,058.35	\$200,844.00	\$0.00
		Luzerne	CITY OF WILKES BARRE	Grants	\$24,806.49	\$0.00	\$0.00
			WILKES BARRE CITY		\$184,549.01	\$181,382.00	\$0.00
		Montgomery	MONTGOMERY COUNTY COMMISSIONERS	Grants	\$737,338.26	\$531,030.00	\$0.00
			EPLUS TECHNOLOGY INC	Operational Expenses	\$35,374.54	\$32,169.24	\$0.00
		Philadelphia	PHILADELPHIA CITY TREASURER	Grants	\$1,080,428.00	\$1,080,428.00	\$0.00
			PUBLIC HEALTH MANAGEMENT		\$7,180,630.44	\$5,306,237.65	\$0.00
		York	CITY OF YORK	Grants	\$143,672.61	\$31,965.58	\$0.00
			YORK CITY BUREAU OF HEALTH		\$38,250.39	\$149,957.42	\$0.00
		US/TX/Not assigned	E F JOHNSON COMPANY	Operational Expenses	\$31,444.60	\$72,710.60	\$0.00
COVID-COVID-PH Emerg	87604	US/Not assigned/Not	Elizabeth Ann Negron	Operational Expenses	\$12,747.60	\$0.00	\$0.00
		Allegheny	UPMC PRESBYTERIAN SHADYSIDE	Grants	\$200,000.00	\$0.00	\$0.00
			WEST PENN ALLEGHENY HEALTH SYSTEMS		\$200,000.00	\$0.00	\$0.00
		Bucks	BUCKS COUNTY COMMISSIONERS	Grants	\$1,362,892.28	\$0.00	\$0.00
		Cumberland	EMERGENCY HEALTH SERVICES	Grants	\$500,000.00	\$0.00	\$0.00
		Dauphin	THE MILTON S HERSHEY MEDICAL CENTER	Grants	\$200,000.00	\$0.00	\$0.00
		Indiana	SPECIAL MEDICAL RESPONSE TEAM INC	Grants	\$350,026.00	\$0.00	\$0.00
		Lehigh	LEHIGH VALLEY HOSPITAL INC	Grants	\$200,000.00	\$0.00	\$0.00
		Philadelphia	THE CHILDRENS HOSPITAL OF	Grants	\$200,000.00	\$0.00	\$0.00
			TRUSTEES OF THE UNIV OF PA		\$200,000.00	\$0.00	\$0.00
			THOMAS JEFFERSON UNIV HOSPITALS INC		\$200,000.00	\$0.00	\$0.00
			PUBLIC HEALTH MANAGEMENT		\$1,173,192.00	\$0.00	\$0.00
COVID-WIC	87661	US/CT/Not assigned	CENVEO WORLDWIDE LIMITED	Operational Expenses	\$40,314.22	\$0.00	\$0.00
		US/DC/Not assigned	OST INC	Operational Expenses	\$254,428.20	\$0.00	\$0.00
		US/FL/Not assigned	ONSOLVE LLC	Operational Expenses	\$33,916.95	\$0.00	\$0.00
		US/IL/Not assigned	CDW GOVERNMENT LLC	Operational Expenses	\$183,710.22	\$0.00	\$0.00
		US/MD/Not assigned	DVINCI INTERACTIVE INC	Operational Expenses	\$14,800.00	\$0.00	\$0.00
		US/MN/Not assigned	SOLUTRAN INC	Grants	\$949,763.00	\$0.00	\$0.00
		Centre	K-B OFFSET PRINTING INC	Operational Expenses	\$32,483.74	\$0.00	\$0.00
		Dauphin	EXHIBIT STUDIOS INC	Operational Expenses	\$37,900.00	\$0.00	\$0.00
			UNISYS CORPORATION		\$22,552.74	\$0.00	\$0.00
		US/TX/Not assigned	INGENESIS INC	Operational Expenses	\$29,537.65	\$0.00	\$0.00
COVID-E&LS&R	87664	US/CA/Not assigned	LIFE TECHNOLOGIES CORPORATION	Operational Expenses	\$161,200.65	\$0.00	\$0.00
			HP INC		\$19,579.00	\$0.00	\$0.00
			ILLUMINA INC		\$18,858.51	\$0.00	\$0.00
			NPHASE INC		\$0.00	\$23,800.00	\$0.00
		US/CT/Not assigned	MOUNT SINAI GENOMICS INC	Operational Expenses	\$3,530,000.00	\$0.00	\$0.00
		US/DC/Not assigned	OST INC	Operational Expenses	\$939,479.00	\$0.00	\$0.00
		US/GA/Not assigned	INSIGHT GLOBAL LLC	Operational Expenses	\$31,603,238.69	\$0.00	\$0.00
		US/IL/Not assigned	CDW GOVERNMENT LLC	Operational Expenses	\$12,424.13	\$265.89	\$0.00
		US/NJ/Not assigned	CELLCO PARTNERSHIP	Operational Expenses	\$67,328.22	\$0.00	\$0.00
		Chester	VWR INTERNATIONAL LLC	Operational Expenses	\$41,476.82	\$0.00	\$0.00
		Dauphin	UNISYS CORPORATION	Operational Expenses	\$485,234.44	\$0.00	\$0.00
		Montgomery	EMERGENCY CARE RESEARCH INSTITUTE	Operational Expenses	\$9,965,536.00	\$0.00	\$0.00
		US/TX/Not assigned	INGENESIS INC	Operational Expenses	\$701,524.00	\$0.00	\$0.00
		US/VA/Not assigned	ASPEN MEDICAL INTERNATIONAL	Operational Expenses	\$26,187,038.49	\$0.00	\$0.00
COVID-DCI	87691	US/CA/Not assigned	HP INC	Operational Expenses	\$53,269.00	\$0.00	\$0.00
			GENESYS CLOUD SERVICES INC DBA		\$19,114.76	\$0.00	\$0.00
		US/DC/Not assigned	OST INC	Operational Expenses	\$1,195,602.41	\$0.00	\$0.00
			VERITIV OPERATING COMPANY		\$43,999.00	\$0.00	\$0.00
		US/IL/Not assigned	CDW GOVERNMENT LLC	Operational Expenses	\$276,977.21	\$0.00	\$0.00
		US/MA/Not assigned	THE BOSTON CONSULTING GROUP INC	Operational Expenses	\$11,558,627.50	\$0.00	\$0.00
		US/MD/Not assigned	MARYLAND PARTNERSHIP FOR PREVENTION	Operational Expenses	\$852,000.00	\$0.00	\$0.00
		US/MI/Not assigned	TENTCRAFT LLC	Operational Expenses	\$122,604.40	\$0.00	\$0.00
		US/NJ/Not assigned	THOMAS SCIENTIFIC LLC	Operational Expenses	\$20,116.50	\$0.00	\$0.00
		Allegheny	ALLEGHENY COUNTY CHIEF EXEC OFFICER	Grants	\$9,594,126.00	\$0.00	\$0.00
			RED HOUSE COMMUNICATIONS INC	Operational Expenses	\$8,249,055.18	\$0.00	\$0.00
		Bucks	BUCKS COUNTY COMMISSIONERS	Grants	\$4,688,640.96	\$0.00	\$0.00
		Chester	CHESTER COUNTY COMMISSIONERS	Grants	\$4,063,326.62	\$0.00	\$0.00
		Cumberland	PENNSYLVANIA ASSOCIATION OF	Grants	\$47,239,800.00	\$0.00	\$0.00
			UNITED WAY OF PENNSYLVANIA		\$4,800,000.00	\$0.00	\$0.00

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Appropriation	App	Vendor PA Cty Code	Vendor	CI - Avail Cntrl Lvl	Exp. and Commitments FY 2020	Exp. and Commitments FY 2021	Commitments for FY 2022
		Dauphin	AT&T CORP	Operational Expenses	\$6,260.35	\$0.00	\$0.00
			DELOITTE CONSULTING LLP	Operational Expenses	\$408,882.50	\$0.00	\$0.00
			LATINO CONNECTION LLC	Grants	\$1,877,014.00	\$0.00	\$0.00
		Delaware	MENDOZA GROUP INC	Operational Expenses	\$49,875.00	\$0.00	\$0.00
		Erie	ERIE COUNTY CHIEF EXECUTIVE OFFICER	Grants	\$2,230,574.00	\$0.00	\$0.00
		Lehigh	CITY OF ALLENTOWN	Grants	\$26,015.61	\$0.00	\$0.00
			ALLENTOWN CITY		\$980,320.39	\$0.00	\$0.00
			BETHLEHEM CITY		\$349,135.42	\$0.00	\$0.00
		Luzerne	CITY OF WILKES BARRE	Grants	\$24,422.21	\$0.00	\$0.00
			WILKES BARRE CITY		\$380,240.79	\$0.00	\$0.00
		Montgomery	MONTGOMERY COUNTY COMMISSIONERS	Grants	\$6,634,428.00	\$0.00	\$0.00
		Philadelphia	COMMUNITY MARKETING CONCEPTS INC	Operational Expenses	\$47,500.00	\$0.00	\$0.00
		Westmoreland	MOBILE CONCEPTS BY SCOTTY INC	Operational Expenses	\$45,189.00	\$0.00	\$0.00
		York	CITY OF YORK	Grants	\$12,045.35	\$0.00	\$0.00
			YORK CITY BUREAU OF HEALTH		\$417,254.65	\$0.00	\$0.00
		US/TX/Not assigned	E F JOHNSON COMPANY	Operational Expenses	\$20,419.48	\$0.00	\$0.00
			INGENESIS INC		\$243,431.29	\$0.00	\$0.00
		US/VA/Not assigned	MCKESSON MEDICAL SURGICAL MINNESOTA	Operational Expenses	\$62,364.44	\$0.00	\$0.00
			CARASOFT TECHNOLOGY CORP		\$117,600.00	\$0.00	\$0.00
COVID-NtIdslctWrkrGP	87692	US/GA/Not assigned	INSIGHT GLOBAL LLC	Operational Expenses	\$3,041,501.70	\$0.00	\$0.00
COVID-HealthAssessmt	87693	Philadelphia	DREXEL UNIVERSITY	Operational Expenses	\$19,016.80	\$0.00	\$0.00
		US/TX/Not assigned	INGENESIS INC		\$13,429.20	\$0.00	\$0.00

NOTES

**2021-2022 MAJOR ANTICIPATED PURCHASES
(January - June 2022)**

Program Office	Organization	Funding Source (Appropriation)	2021-2022 Estimated Cost	Item
OQA	Quality Assurance	10467	\$77,630	PC/Laptop/Tablet Replacements
OHPCP	State Laboratory	10470	\$75,000	Biotage Extrahera & Accessories
OHRS	Health Statistics and Registries	26322	\$125,000	GCOM Kiosks for Vital Record Public Offices
OHPCP	State Laboratory	82155	\$150,000	Biofire
OHPCP	State Laboratory	82155	\$160,000	SafePoint Temperature Monitoring system
OHPCP	State Laboratory	82155	\$200,000	Lab Web portal
OHPCP	State Laboratory	87664, 82155	\$73,000	Inventory System
OHPCP	State Laboratory	87664	\$130,000	Life Tech 7500 Fast Dx
OHPCP	State Laboratory	87664	\$70,000	King Fisher
OHPCP	State Laboratory	87664	\$98,000	GenMark Eplex
OHPCP	State Laboratory	87664	\$20,000	Instrumentation for Wastewater Testing (TBD)
OHPCP	State Laboratory	87664	\$232,890	Hamilton Liquid Handler
OHPCP	State Laboratory	87664	\$69,846	2 quantities of Qiagen Agility Automated PCR Prep Station

2022-2023 MAJOR ANTICIPATED PURCHASES

Program Office	Organization	Funding Source (Appropriation)	2022-2023 Estimated Cost	Item
OQA	Quality Assurance	10467	\$77,630	PC/Laptop/Tablet Replacements
OHPDP	Women, Infants and Children	70319	\$110,000	200 printers @ \$400.00 each = \$80,000 /100 portable printers @ \$300.00 each = \$30,000
OHPCP	Emergency Preparedness and Response	82155	\$75,000	CDW-G PO with Juvare for SERVPA Renewal 7/1/22 - 6/30/23

**2021-2022 MAJOR ANTICIPATED NEW CONTRACTS
(January - June 2022)**

Program Office	Organization	Funding Source (Appropriation)	Estimated Contract Amount	Estimated Contract Period	Anticipated Vendor	Description of Services
OI	Health Research Office	10463	\$100,000	7/1/21 - 6/30/22	Children's Hospital of Philadelphia	Services for adults with cystic fibrosis
OHPDP	Health Promotion & Risk Reduction	10497	\$150,000	7/1/21 - 6/30/22	National Foundation of Dentistry	Donated Dental Services (DDS) program
OHPDP	Health Promotion & Risk Reduction	10657	\$100,000	7/1/21 - 6/30/22	Cedar Crest College	Type I diabetes awareness, education and outreach
ODSMP	Drug Surveillance and Misuse Prevention	11080	\$250,000	3/1/22 - 6/30/22	HMS	Expansion of Syndromic Surveillance
ODSMP	Drug Surveillance and Misuse Prevention	11080	\$500,000	3/1/22 - 6/30/22	Red House	Overdose Prevention PSA
ODSMP	Drug Surveillance and Misuse Prevention	11080	\$75,000	3/1/22 - 6/30/22	InGenesis	Certified Recovery Specialist
ODSMP	Drug Surveillance and Misuse Prevention	11080	\$150,000	3/1/22 - 6/30/22	InGenesis	PacMAT ED
ODSMP	Drug Surveillance and Misuse Prevention	11080	\$250,000	3/1/22 - 6/30/22	Quality Insights	Healthcare Professional Trainings
ODSMP	Drug Surveillance and Misuse Prevention	11080	\$200,000	3/1/22 - 6/30/22	Saint Joseph University	FR-ACT Children and Youth Services Asynchronous Training
ODSMP	Drug Surveillance and Misuse Prevention	11080	\$50,000	3/1/22 - 6/30/22	LogiCoy	PDMP Expansion
OHPCP	Epidemiology	11129	\$750,000	7/1/21 - 6/30/22	East Stroudsburg University	Lyme Disease Tick Testing
OHPCP	Epidemiology	11129	\$176,000	7/1/21 - 6/30/22	Department of Agriculture	Lyme Disease MOU
OI	Health Research Office	20107	\$59,890	6/1/18 - 5/31/22	Albert Einstein Healthcare Network	Broad-based biomedical, clinical, health services, and/or other research projects
OI	Health Research Office	20107	\$55,854	6/1/18 - 5/31/22	Allegheny-Singer Research Institute	Broad-based biomedical, clinical, health services, and/or other research projects
OI	Health Research Office	20107	\$245,565	6/1/18 - 5/31/22	American College of Radiology	Broad-based biomedical, clinical, health services, and/or other research projects
OI	Health Research Office	20107	\$470,870	6/1/18 - 5/31/22	Carnegie Mellon University	Broad-based biomedical, clinical, health services, and/or other research projects
OI	Health Research Office	20107	\$3,578,816	6/1/18 - 5/31/22	The Children's Hospital of Philadelphia	Broad-based biomedical, clinical, health services, and/or other research projects
OI	Health Research Office	20107	\$922,999	6/1/18 - 5/31/22	Drexel University	Broad-based biomedical, clinical, health services, and/or other research projects
OI	Health Research Office	20107	\$113,715	6/1/18 - 5/31/22	Duquesne University of the Holy Spirit	Broad-based biomedical, clinical, health services, and/or other research projects
OI	Health Research Office	20107	\$177,271	6/1/18 - 5/31/22	Geisinger Medical Center	Broad-based biomedical, clinical, health services, and/or other research projects
OI	Health Research Office	20107	\$732,092	6/1/18 - 5/31/22	The Institute for Cancer Research	Broad-based biomedical, clinical, health services, and/or other research projects
OI	Health Research Office	20107	\$112,223	6/1/18 - 5/31/22	Lankenau Institute for Medical Research	Broad-based biomedical, clinical, health services, and/or other research projects
OI	Health Research Office	20107	\$112,150	6/1/18 - 5/31/22	Lehigh University	Broad-based biomedical, clinical, health services, and/or other research projects
OI	Health Research Office	20107	\$1,209,147	6/1/18 - 5/31/22	Magee Women's Research Institute	Broad-based biomedical, clinical, health services, and/or other research projects
OI	Health Research Office	20107	\$130,286	6/1/18 - 5/31/22	Monell Chemical Services Center	Broad-based biomedical, clinical, health services, and/or other research projects
OI	Health Research Office	20107	\$870,417	6/1/18 - 5/31/22	NRG Oncology Foundation Inc.	Broad-based biomedical, clinical, health services, and/or other research projects
OI	Health Research Office	20107	\$5,271,700	6/1/18 - 5/31/22	The Pennsylvania State University	Broad-based biomedical, clinical, health services, and/or other research projects
OI	Health Research Office	20107	\$2,100,942	6/1/18 - 5/31/22	Temple University	Broad-based biomedical, clinical, health services, and/or other research projects
OI	Health Research Office	20107	\$1,564,756	6/1/18 - 5/31/22	Thomas Jefferson University	Broad-based biomedical, clinical, health services, and/or other research projects
OI	Health Research Office	20107	\$6,202,000	6/1/18 - 5/31/22	The Trustees of the University of Pennsylvania	Broad-based biomedical, clinical, health services, and/or other research projects
OI	Health Research Office	20107	\$6,202,000	6/1/18 - 5/31/22	University of Pittsburgh	Broad-based biomedical, clinical, health services, and/or other research projects
OI	Health Research Office	20107	\$922,445	6/1/18 - 5/31/22	The Wistar Institute of Anatomy and Biology	Broad-based biomedical, clinical, health services, and/or other research projects
OI	Health Research Office	20107	\$1,025,332	6/1/18 - 5/31/22	Oak Ridge Associated Universities	Peer and performance reviews of health research grants
OI	Health Research Office	20108	\$1,135,891	6/1/18 - 5/31/22	The Children's Hospital of Philadelphia	Broad-based biomedical, clinical, health services, and/or other research projects
OI	Health Research Office	20108	\$67,592	6/1/18 - 5/31/22	Drexel University	Broad-based biomedical, clinical, health services, and/or other research projects
OI	Health Research Office	20108	\$366,474	6/1/18 - 5/31/22	The Institute for Cancer Research	Broad-based biomedical, clinical, health services, and/or other research projects
OI	Health Research Office	20108	\$757,664	6/1/18 - 5/31/22	NRG Oncology Foundation Inc.	Broad-based biomedical, clinical, health services, and/or other research projects
OI	Health Research Office	20108	\$153,177	6/1/18 - 5/31/22	Temple University	Broad-based biomedical, clinical, health services, and/or other research projects
OI	Health Research Office	20108	\$338,136	6/1/18 - 5/31/22	Thomas Jefferson University	Broad-based biomedical, clinical, health services, and/or other research projects
OI	Health Research Office	20108	\$573,230	6/1/18 - 5/31/22	The Wistar Institute of Anatomy and Biology	Broad-based biomedical, clinical, health services, and/or other research projects
OEDS	Medical Marijuana	20429	\$3,225,506	5/1/22 - 4/30/23	Unique Source	Tier 1 Help Desk Support (contract will bridge 2 fiscal years)
OEDS	Medical Marijuana	20429	\$503,000	1/1/22 - 6/30/22	Morgan Lewis & Bockius	Anticipated legal expenses; PO created by OGC, but invoices will be sent to DOH
OHPDP	Family Health	70317	\$300,000	2/1/22 - 1/31/25	PolicyLab	Program Evaluation
OHPDP	Family Health	70317	\$400,000	2/1/22 - 1/31/24	East Stroudsburg University (Master Agreement)	Needs Assessment
OHPDP	Family Health	70320	\$70,000	1/1/22 - 6/30/22	County of Delaware	Title V Programs - County Municipal Health Department
OHPDP	Health Promotion & Risk Reduction	70529	\$202,955	4/1/22 - 6/30/22	TBD - 5 vendors	Cardiovascular screening and lifestyle program to eligible women
ODSMP	Drug Surveillance and Misuse Prevention	71037	\$500,000	3/1/22 - 6/30/22	Red House	PDMP PSA
OPHCP	Emergency Preparedness and Response	82155	\$56,000	2/1/22 - 6/30/22	To be determined	Conduct a jurisdictional risk assessment
OHRS	Pennsylvania Primary Care Office	87422	\$53,000	3/1/22 - 6/30/22	Albert Einstein Healthcare Network	CDC Health Disparities Grant
OHRS	Pennsylvania Primary Care Office	87422	\$53,000	3/1/22 - 6/30/22	Hyndman Area Health Center	CDC Health Disparities Grant
OHRS	Pennsylvania Primary Care Office	87422	\$53,000	3/1/22 - 6/30/22	Public Health Management Corp	CDC Health Disparities Grant
OHRS	Pennsylvania Primary Care Office	87422	\$53,000	3/1/22 - 6/30/22	The Wright Center	CDC Health Disparities Grant
OHRS	Pennsylvania Primary Care Office	87422	\$53,000	3/1/22 - 6/30/22	Community Health and Dental	CDC Health Disparities Grant

**2021-2022 MAJOR ANTICIPATED NEW CONTRACTS
(January - June 2022)**

Program Office	Organization	Funding Source (Appropriation)	Estimated Contract Amount	Estimated Contract Period	Anticipated Vendor	Description of Services
OHRS	Pennsylvania Primary Care Office	87422	\$53,000	3/1/22 - 6/30/22	Community Volunteers in Medicine	CDC Health Disparities Grant
OHRS	Pennsylvania Primary Care Office	87422	\$53,000	3/1/22 - 6/30/22	Resources for Human Development	CDC Health Disparities Grant
OHRS	Pennsylvania Primary Care Office	87422	\$53,000	3/1/22 - 6/30/22	Lancaster General Hospital	CDC Health Disparities Grant
OHPCP	Epidemiology	87664	\$300,000	4/1/22 - 1/01/23	Penn State University	Project Firstline
OHPCP	Epidemiology	87664	\$1,800,000	3/1/22 - 7/31/23	To be determined	Wastewater contract
OHPCP	Epidemiology	87664	\$325,000	4/1/22 - 7/31/23	ECRI amendment	Wastewater training
OHPCP	Immunizations	87691	\$9,000,000	2/1/22 - 6/30/22	PAIC	Community Based Organization COVID Vaccination Promotion

2022-2023 MAJOR ANTICIPATED NEW CONTRACTS

Program Office	Organization	Funding Source (Appropriation)	Estimated Contract Amount	Estimated Contract Period	Anticipated Vendor	Description of Services
OHPCP	Tuberculosis	10461	\$53,862	7/1/22 - 6/30/23	Allegheny County Health Department	TB Clinical & Treatment Services
OHPCP	Tuberculosis	10461	\$53,174	7/1/22 - 6/30/23	Montgomery County Health Department	TB Clinical & Treatment Services
OHPCP	Tuberculosis	10461	\$256,011	7/1/22 - 6/30/23	Philadelphia Department of Public Health	TB Clinical & Treatment Services
OHPCP	Tuberculosis	10461	\$55,240	7/1/22 - 6/30/23	Delaware County Health Department	TB Clinical & Treatment Services
OQA	Quality Assurance	10467	\$450,000	1/1/23 - 6/30/23	Credentia Services LLC	Nurse Aid Registry
OQA	Quality Assurance	10467	\$2,000,000	7/1/22 - 6/30/23	Credentia Services LLC	Nurse Aid Registry System Replacement
OQA	Quality Assurance	10467	\$300,116	1/1/23 - 6/30/23	Alpine Technology Group, LLC	Survey Agency Information System (SAIS) Support & System Enhancements
OQA	Quality Assurance	10467	\$208,000	7/1/22 - 6/30/23	OST, Inc.	Electronic Licensing System (ELS) Project Manager
OQA	Quality Assurance	10467	\$150,000	7/1/22 - 6/30/23	OST, Inc.	Electronic Licensing System (ELS) Business Analyst
OQA	Quality Assurance	10467	\$2,078,000	7/1/22 - 6/30/23	Visual Vault	ELS System
OQA	Quality Assurance	10467	\$398,664	7/1/22 - 6/30/23	Myers & Stauffer, LC	Minimum Data Set (MDS) & Outcome & Assessment Information Set (OASIS)
OHPCP	State Laboratory	10470	\$230,000	1/1/23-12/31/23	Life Technologies Corporation	ABI/LifeTech Equipment Maintenance
OHRHS	Pennsylvania Primary Care Office	10477	\$300,000	7/1/22 - 6/30/23	Trustees of the University of Pennsylvania	Bridging the Gaps Community Health Internship Program
OHRHS	Pennsylvania Primary Care Office	10477	\$100,000	7/1/22 - 6/30/23	Pennsylvania State University	Office of Rural Health
OHPDP	Health Promotion & Risk Reduction	10493	\$300,000	7/1/22 - 6/30/23	Northeast Regional Cancer Institute	Services provided by the four cancer institutes and legislative specials for cancer prevention and control for services.
OHPDP	Health Promotion & Risk Reduction	10493	\$300,000	7/1/22 - 6/30/23	Pennsylvania State University	Services provided by the four cancer institutes and legislative specials for cancer prevention and control for services.
OHPDP	Health Promotion & Risk Reduction	10493	\$300,000	7/1/22 - 6/30/23	University of Pittsburgh	Services provided by the four cancer institutes and legislative specials for cancer prevention and control for services.
OHPDP	Health Promotion & Risk Reduction	10493	\$300,000	7/1/22 - 6/30/23	Trustees of the University of Pennsylvania	Services provided by the four cancer institutes and legislative specials for cancer prevention and control for services.
OHPCP	Epidemiology	10497	\$99,872	7/1/22 - 6/30/23	InGenesis	Fracking Consultant
OHPCP	Epidemiology	10497	\$76,186	7/1/22 - 6/30/23	InGenesis	Multi State PFAS Consultant
OHPDP	Health Promotion & Risk Reduction	10497	\$450,000	7/1/22 - 6/30/27	Pennsylvania Breast Cancer Coalition (PBCC)	67 County/67 Women Breast Cancer Display
OHPCP	Emergency Medical Services	10505	\$353,940	7/1/22 - 6/30/23	PA Emergency Health Services Council	State Advisory Board
OHPCP	Emergency Medical Services	10505	\$286,514	7/1/22 - 6/30/23	Bucks County Commissioners	Regional Council Contractor
OHPCP	Emergency Medical Services	10505	\$272,979	7/1/22 - 6/30/23	Chester County Commissioners	Regional Council Contractor
OHPCP	Emergency Medical Services	10505	\$173,461	7/1/22 - 6/30/23	Delaware County Executive Director	Regional Council Contractor
OHPCP	Emergency Medical Services	10505	\$1,017,106	7/1/22 - 6/30/23	Eastern PA EMS Council, Inc.	Regional Council Contractor
OHPCP	Emergency Medical Services	10505	\$1,489,529	7/1/22 - 6/30/23	Emergency Health Services Federation, Inc.	Regional Council Contractor
OHPCP	Emergency Medical Services	10505	\$895,290	7/1/22 - 6/30/23	Emergency Medical Management Coop West	Regional Council Contractor
OHPCP	Emergency Medical Services	10505	\$2,356,080	7/1/22 - 6/30/23	EMS Institute	Regional Council Contractor
OHPCP	Emergency Medical Services	10505	\$311,576	7/1/22 - 6/30/23	Lycoming County Commissioners	Regional Council Contractor
OHPCP	Emergency Medical Services	10505	\$286,743	7/1/22 - 6/30/23	Montgomery County Commissioners	Regional Council Contractor
OHPCP	Emergency Medical Services	10505	\$916,469	7/1/22 - 6/30/23	Emergency Medical Services of Northeastern PA	Regional Council Contractor
OHPCP	Emergency Medical Services	10505	\$444,764	7/1/22 - 6/30/23	Philadelphia City Treasurer	Regional Council Contractor
OHPCP	Emergency Medical Services	10505	\$698,210	7/1/22 - 6/30/23	Seven Mountains Emergency Medical Services	Regional Council Contractor
OHPCP	Emergency Medical Services	10505	\$696,337	7/1/22 - 6/30/23	Southern Alleghenies EMS Council	Regional Council Contractor
OHPDP	Family Health	10655	\$3,866,605	7/1/22- 6/30/23	Department of Aging	Chronic Renal Disease Program - Pharmaceutical Services and Administration
OHPDP	Health Promotion & Risk Reduction	10657	\$100,000	7/1/22 - 6/30/23	Cedar Crest College	Promote awareness, education and outreach for type 1 diabetes. Deliver and support other YMCAs in the state to deliver DPP, implement healthcare referral systems
OHPDP	Health Promotion & Risk Reduction	10657	\$100,000	7/1/22 - 6/30/23	Harrisburg Area YMCA	healthcare referral systems
OHRHS	Pennsylvania Primary Care Office	11055	\$2,000,000	7/1/22 - 6/30/23	TBD	Community Based Health Care Grants
OHPCP	HIV	11068	\$306,000	7/1/22 - 6/30/23	Delaware County Health Department	HIV Activities
OHPCP	HIV	11068	\$1,170,000	7/1/22 - 6/30/23	Philadelphia Department of Public Health	HIV Activities
OHPCP	HIV	11068	\$3,062,857	7/1/22 - 6/30/23	Philadelphia Department of Public Health	HIV Prevention Activities
OHPCP	HIV	11068	\$336,000	7/1/22 - 6/30/23	United Way of Wyoming Valley	Ryan White Eligible Activities
OHPCP	HIV	11068	\$629,000	7/1/22 - 6/30/23	Family Health Council of Central PA	Ryan White Eligible Activities
OHPCP	HIV	11068	\$171,000	7/1/22 - 6/30/23	The Jewish Healthcare Foundation of Pittsburgh	Ryan White Eligible Activities
OHPCP	HIV	11068	\$148,426	7/1/22 - 6/30/23	Clarion University of Pennsylvania	Ryan White Eligible Activities

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Program Office	Organization	Funding Source (Appropriation)	Estimated Contract Amount	Estimated Contract Period	Anticipated Vendor	Description of Services
OHPCP	HIV	11068	\$133,000	7/1/22 - 6/30/23	North Central District AIDS Coalition	Ryan White Eligible Activities
OHPCP	HIV	11068	\$447,000	7/1/22 - 6/30/23	AIDSNET	Ryan White Eligible Activities
OHPCP	HIV	11068	\$548,603	7/1/22 - 6/30/23	Pennsylvania State University	Pennsylvania HIV Expanded Testing Initiative
ODSMP	Drug Surveillance and Misuse Prevention	11080	\$250,000	7/1/22 - 6/30/23	HMS	Expansion of Syndromic Surveillance
ODSMP	Drug Surveillance and Misuse Prevention	11080	\$500,000	7/1/22 - 6/30/23	Red House	Overdose Prevention PSA
ODSMP	Drug Surveillance and Misuse Prevention	11080	\$100,000	7/1/22 - 6/30/23	InGenesis	Certified Recovery Specialist
ODSMP	Drug Surveillance and Misuse Prevention	11080	\$300,000	7/1/22 - 6/30/23	InGenesis	PacMAT ED
ODSMP	Drug Surveillance and Misuse Prevention	11080	\$500,000	7/1/22 - 6/30/23	LogiCoy	PDMP Expansion
ODSMP	Drug Surveillance and Misuse Prevention	11080	\$150,000	9/1/22 - 6/30/23	City of Allentown	Overdose Prevention and Response
ODSMP	Drug Surveillance and Misuse Prevention	11080	\$150,000	9/1/22 - 6/30/23	City of Bethlehem	Overdose Prevention and Response
ODSMP	Drug Surveillance and Misuse Prevention	11080	\$150,000	9/1/22 - 6/30/23	Montgomery County	Overdose Prevention and Response
ODSMP	Drug Surveillance and Misuse Prevention	11080	\$150,000	9/1/22 - 6/30/23	Wilkes-Barre City Health Department	Overdose Prevention and Response
ODSMP	Drug Surveillance and Misuse Prevention	11080	\$150,000	9/1/22 - 6/30/23	York City Bureau of Health	Overdose Prevention and Response
ODSMP	Drug Surveillance and Misuse Prevention	11080	\$500,000	9/1/22 - 6/30/23	Allegheny County Health Department	Overdose Prevention and Surveillance
ODSMP	Drug Surveillance and Misuse Prevention	11080	\$500,000	9/1/22 - 6/30/23	Philadelphia Department of Public Health	Overdose Prevention and Surveillance
ODSMP	Drug Surveillance and Misuse Prevention	11080	\$500,000	9/1/22 - 6/30/23	Quality Insights	Healthcare Provider Education
OHPCP	Epidemiology	11129	\$750,000	7/1/22 - 6/30/23	East Stroudsburg University	Lyme Disease Tick Testing
OHPCP	Epidemiology	11129	\$750,000	7/1/22 - 6/30/23	Department of Environmental Protection	Lyme Disease MOU
OHPCP	Epidemiology	11129	\$176,000	7/1/22 - 6/30/23	Department of Agriculture	Lyme Disease MOU
OEDS	Medical Marijuana	20429	\$3,225,506	5/1/22 - 4/30/23	Unique Source	Tier 1 Help Desk Support (contract will bridge 2 fiscal years)
OEDS	Medical Marijuana	20429	\$1,100,000	7/1/22 - 6/30/23	OST Inc.	Technical Specialist
OHRs	Health Statistics and Registries	26322	\$300,000	7/1/22 - 6/30/23	VitalChek	Sole Source to continue support of DAVE system while the Vital Records Management System migrates to GCOM's eVitals platform
OHPDP	Health Promotion & Risk Reduction	29106, 70953	\$2,221,857	7/1/22 - 6/30/25	American Lung Association - PA Alliance to Control Tobacco	Provide resources, education and technical assistance to statewide and regional tobacco programs
OHPDP	Epidemiology	60427	\$146,284	7/1/22 - 6/30/23	InGenesis	HIV/AIDS Data Analyst
OHPCP	HIV	60427	\$37,301,000	7/1/22 - 6/30/23	Department of Aging	Special Pharmaceutical Benefits Program
OHPCP	HIV	60427	\$55,000,000	7/1/22 - 6/30/23	Department of Aging	Special Pharmaceutical Benefits Program
OHPCP	Tuberculosis	70298	\$65,000	7/1/22 - 6/30/23	InGenesis	TB Medical Consultant
OHPDP	Health Promotion & Risk Reduction	70300	\$58,603	7/1/22 - 6/30/23	Feeding PA	Awareness and delivery of DPP at food bank locations
OHPDP	Health Promotion & Risk Reduction	70300, 71036	\$465,547	7/1/22 - 6/30/23	Tuscarora Intermediate Unit	Provider shall oversee Pennsylvania Nutrition and Physical Activity Self-Assessment for Child Care (NAP SACC) mini-grant program
OHPCP	Immunization	70304	\$800,500	7/1/22 - 6/30/23	Avanza Systems	Immunization Registry Maintenance
OHPCP	Immunization	70304	\$150,000	7/1/22 - 6/30/23	OST Inc	Project Manager
OHPCP	Immunization	70304	\$150,000	7/1/22 - 6/30/23	OST Inc	Senior Project Manager
OHPCP	Immunization	70304	\$100,000	7/1/22 - 6/30/23	Pennsylvania State University	Statewide Educational Conference
OHPCP	Immunization	70304	\$2,000,000	7/1/22 - 6/30/23	Envision Technology Partners	Immunization Registry Purchase
OHPCP	Immunization	70304	\$600,000	7/1/22 - 6/30/23	Chester County Health Department	Immunization Services
OHPCP	Immunization	70304	\$987,000	7/1/22 - 6/30/23	Allegheny County Health Department	Immunization Services
OHPCP	Immunization	70304	\$650,000	7/1/22 - 6/30/23	Montgomery County Health Department	Immunization Services
OHPCP	Immunization	70304	\$450,000	7/1/22 - 6/30/23	Erie County Health Department	Immunization Services
OHPCP	Immunization	70304	\$210,000	7/1/22 - 6/30/23	Allentown Health Bureau	Immunization Services
OHPCP	Immunization	70304	\$210,000	7/1/22 - 6/30/23	York City Health Bureau	Immunization Services
OHPCP	Immunization	70304	\$210,000	7/1/22 - 6/30/23	Bethlehem City Health Bureau	Immunization Services
OHPCP	Immunization	70304	\$250,000	7/1/22 - 6/30/23	Wilkes-Barre City Health Department	Immunization Services
OHPCP	Immunization	70304	\$500,000	7/1/22 - 6/30/23	Bucks County Health Department	Immunization Services
OHPCP	Immunization	70304	\$750,000	7/1/22 - 6/30/23	Delaware County Health Department	Immunization Services
OHPCP	Epidemiology	70307	\$169,587	7/1/22 - 6/30/23	InGenesis	Public Health Specialist 2 (ELC - G1 - Tier 1)
OHPCP	Epidemiology	70307	\$196,611	7/1/22 - 6/30/23	InGenesis	Public Health Physician Consultant (ELC - G1 - Tier 1)
OHPCP	Epidemiology	70307	\$100,557	7/1/22 - 6/30/23	InGenesis	Medical Record Auditor (ELC - G1 - Tier 2)
OHPCP	Epidemiology	70307	\$124,889	7/1/22 - 6/30/23	InGenesis	Healthcare Analyst (ELC - G1 - Tier 2)
OHPCP	Epidemiology	70307	\$158,988	7/1/22 - 6/30/23	InGenesis	Public Health Specialist 2 (ELC - G1 - Tier 2)
OHPCP	Epidemiology	70307	\$500,000	7/1/22 - 6/30/23	Allegheny County Health Department	AFM project (ELC-E)
OHPCP	HIV	70316	\$110,000	7/1/22 - 6/30/23	Pennsylvania State University	Home HIV & HEP C Test Kits
OHPDP	Family Health	70320	\$140,000	7/1/22 - 6/30/23	County of Delaware	Title V Programs - County Municipal Health Department

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<u>Program Office</u>	<u>Organization</u>	<u>Funding Source (Appropriation)</u>	<u>Estimated Contract Amount</u>	<u>Estimated Contract Period</u>	<u>Anticipated Vendor</u>	<u>Description of Services</u>
OHPDP	Family Health	70320	\$469,000	7/1/22 - 6/30/23	Adagio Health, Inc	Family Planning
OHPDP	Family Health	70320	\$800,000	7/1/22 - 6/30/23	AccessMatters	Family Planning
OHPDP	Family Health	70320	\$256,000	7/1/22 - 6/30/23	Family Health Council of Central PA, Inc	Family Planning
OHPDP	Family Health	70320	\$370,000	7/1/22 - 6/30/23	Maternal Family Health Services, Inc	Family Planning
OHPDP	Family Health	70320	\$1,295,000	7/1/22 - 6/30/23	AccessMatters	Health Resource Centers
OHPDP	Emergency Medical Services	70329	\$130,000	7/1/22 - 6/30/23	PA Emergency Health Services Council	Emergency Medical Services for Children Program Management
OHPDP	Epidemiology	70331	\$108,759	7/1/22 - 6/30/23	InGenesis	Research Assistant
OHPDP	Family Health	70335	\$606,000	7/1/22 - 6/30/23	Temple University	Sexual Risk Avoidance Education
OHPDP	Family Health	70335	\$305,366	7/1/22 - 6/30/23	Adagio Health, Inc	Sexual Risk Avoidance Education
OHPDP	Family Health	70335	\$104,993	7/1/22 - 6/30/23	Cornerstone Care, Inc.	Sexual Risk Avoidance Education
OHPDP	Family Health	70335	\$104,990	7/1/22 - 6/30/23	Delta Community Supports, Inc.	Sexual Risk Avoidance Education
OHPDP	Family Health	70335	\$105,000	7/1/22 - 6/30/23	Education Plus, Inc.	Sexual Risk Avoidance Education
OHPDP	Family Health	70335	\$90,554	7/1/22 - 6/30/23	Healthy Start, Inc.	Sexual Risk Avoidance Education
OHPDP	Family Health	70335	\$104,856	7/1/22 - 6/30/23	Lawrence County Social Services, Inc.	Sexual Risk Avoidance Education
OHPDP	Epidemiology	70339	\$179,542	7/1/22 - 6/30/23	InGenesis	State Health Assessment Epidemiologist
OHPDP	Health Promotion & Risk Reduction	70339	\$98,294	7/1/21 - 6/30/22	CDC Oral Health Outcomes	SAF4 in process for CDC \$98,294.04
OHPDP	Health Promotion & Risk Reduction	70529	\$302,955	4/1/22 - 6/30/23	TBD - 5 vendors	Cardiovascular screening and lifestyle program to eligible women
OHPDP	Family Health	70776	\$103,628	7/1/22 - 6/30/23	Children's Home of York	Personal Responsibility Education Program
OHPDP	Family Health	70776	\$80,000	7/1/22 - 6/30/23	Lawrence County Social Services	Personal Responsibility Education Program
OHPDP	Family Health	70776	\$160,000	7/1/22 - 6/30/23	Public Health Management Corporation	Personal Responsibility Education Program
OHPDP	Family Health	70776	\$60,000	7/1/22 - 6/30/23	Turning Points for Children	Personal Responsibility Education Program
OHPDP	Family Health	70776	\$79,612	7/1/22 - 6/30/23	Adagio Health, Inc	Personal Responsibility Education Program
OHPDP	Family Health	70776	\$320,000	7/1/22 - 6/30/23	Family Health Council of Central PA, Inc	Personal Responsibility Education Program
		70776	\$60,000	7/1/22 - 6/30/23	Spanish American Civic Association for Equality	Personal Responsibility Education Program
OHPDP	Family Health	70776	\$80,000	7/1/22 - 6/30/23	Maternal Family Health Services, Inc	Personal Responsibility Education Program
OHPDP	HIV	71015	\$203,175	7/1/22 - 6/30/23	Delaware County Health Department	HIV Activities
					The Jewish Healthcare Foundation of Pittsburgh	
OHPDP	HIV	71016	\$684,920	7/1/22 - 6/30/23	Pittsburgh	Ryan White Eligible Activities
OHPDP	HIV	71017	\$442,448	7/1/22 - 6/30/23	Philadelphia Department of Public Health	Housing Assistance
OHPDP	HIV	71017	\$420,887	7/1/22 - 6/30/23	Clarion University of Pennsylvania	Housing Assistance
OHPDP	HIV	71017	\$366,091	7/1/22 - 6/30/23	United Way of Wyoming Valley	Housing Assistance
OHPDP	HIV	71017	\$1,805,756	7/1/22 - 6/30/23	Family Health Council of Central PA	Housing Assistance
					The Jewish Healthcare Foundation of Pittsburgh	
OHPDP	HIV	71017	\$176,618	7/1/22 - 6/30/23	Pittsburgh	Housing Assistance
OHPDP	HIV	71017	\$291,200	7/1/22 - 6/30/23	North Central District AIDS Coalition	Housing Assistance
OHPDP	HIV	71017	\$591,000	7/1/22 - 6/30/23	AIDSNET	Housing Assistance
OHPDP	Health Promotion & Risk Reduction	71036	\$54,749	7/1/22 - 6/30/23	Pennsylvania Department of Aging (PDA)	DPP educational outreach to PACE prescribers
OHPDP	Health Promotion & Risk Reduction	71036	\$150,000	7/1/22 - 6/02/23	University of Pittsburgh	Evaluation services
ODSMP	Drug Surveillance and Misuse Prevention	71037	\$500,000	7/1/22 - 6/30/23	Red House	PDMP PSA
OHPDP	Emergency Preparedness and Response	82155	\$765,152	7/1/22 - 6/30/23	Allegheny County	Sustain public health preparedness capabilities
OHPDP	Emergency Preparedness and Response	82155	\$513,536	7/1/22 - 6/30/23	Allentown City	Sustain public health preparedness capabilities
OHPDP	Emergency Preparedness and Response	82155	\$200,844	7/1/22 - 6/30/23	Bethlehem City	Sustain public health preparedness capabilities
OHPDP	Emergency Preparedness and Response	82155	\$481,369	7/1/22 - 6/30/23	Bucks County	Sustain public health preparedness capabilities
OHPDP	Emergency Preparedness and Response	82155	\$439,198	7/1/22 - 6/30/23	Chester County	Sustain public health preparedness capabilities
OHPDP	Emergency Preparedness and Response	82155	\$40,000	7/1/22 - 6/30/23	Delaware County	Cities Readiness Initiative
OHPDP	Emergency Preparedness and Response	82155	\$379,988	7/1/22 - 6/30/23	Delaware County Health Department	Sustain public health preparedness capabilities
OHPDP	Emergency Preparedness and Response	82155	\$235,057	7/1/22 - 6/30/23	Erie County	Sustain public health preparedness capabilities
OHPDP	Emergency Preparedness and Response	82155	\$531,030	7/1/22 - 6/30/23	Montgomery County	Sustain public health preparedness capabilities
OHPDP	Emergency Preparedness and Response	82155	\$15,000	7/1/22 - 6/30/23	Pennsylvania State Coroners Association	Sustain public health preparedness capabilities
OHPDP	Emergency Preparedness and Response	82155	\$1,080,428	7/1/22 - 6/30/23	Philadelphia City Treasurer	Sustain public health preparedness capabilities
OHPDP	Emergency Preparedness and Response	82155	\$6,000,000	7/1/22 - 6/30/23	Public Health Management Corp	Sustain hospital and healthcare system preparedness capabilities
OHPDP	Emergency Preparedness and Response	82155	\$10,343	7/1/22 - 6/30/23	South Central Task Force	Medical Reserve Corp
OHPDP	Emergency Preparedness and Response	82155	\$250,000	7/1/22 - 6/30/23	Special Medical Response Team Inc.	State Medical Assistance Team
OHPDP	Emergency Preparedness and Response	82155	\$181,382	7/1/22 - 6/30/23	Wilkes-Barre	Sustain public health preparedness capabilities

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<u>Program Office</u>	<u>Organization</u>	<u>Funding Source (Appropriation)</u>	<u>Estimated Contract Amount</u>	<u>Estimated Contract Period</u>	<u>Anticipated Vendor</u>	<u>Description of Services</u>
OHPCP	Emergency Preparedness and Response	82155	\$181,923	7/1/22 - 6/30/23	York City	Sustain public health preparedness capabilities
OHRS	Pennsylvania Primary Care Office	87422	\$147,000	7/1/22 - 6/30/23	Albert Einstein Healthcare Network	CDC Health Disparities Grant
OHRS	Pennsylvania Primary Care Office	87422	\$147,000	7/1/22 - 6/30/23	Hyndman Area Health Center	CDC Health Disparities Grant
OHRS	Pennsylvania Primary Care Office	87422	\$147,000	7/1/22 - 6/30/23	Public Health Management Corp	CDC Health Disparities Grant
OHRS	Pennsylvania Primary Care Office	87422	\$147,000	7/1/22 - 6/30/23	The Wright Center	CDC Health Disparities Grant
OHRS	Pennsylvania Primary Care Office	87422	\$147,000	7/1/22 - 6/30/23	Community Health and Dental	CDC Health Disparities Grant
OHRS	Pennsylvania Primary Care Office	87422	\$147,000	7/1/22 - 6/30/23	Community Volunteers in Medicine	CDC Health Disparities Grant
OHRS	Pennsylvania Primary Care Office	87422	\$147,000	7/1/22 - 6/30/23	Resources for Human Development	CDC Health Disparities Grant
OHRS	Pennsylvania Primary Care Office	87422	\$147,000	7/1/22 - 6/30/23	Lancaster General Hospital	CDC Health Disparities Grant
OHPCP	Epidemiology	87664	\$2,919,000	7/1/22 - 6/30/23	Multiple vendors	Wastewater contract